



CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE AUTHORITY MEETING AGENDA

**June 18, 2020
6:00 PM**

The Mission of the City of Coalinga is to provide for the preservation of the community character by delivering quality, responsive City services, in an efficient and cost-effective manner, and to develop, encourage, and promote a diversified economic base in order to ensure the future financial stability of the City for its citizens.

Notice is hereby given that the City Council will hold a Regular Meeting, on June 18, 2020 via webinar only. The webinar address for members of the public is https://www.bigmarker.com/griswold_lasalle/06-18-2020-Coalinga-Council-Meeting. Persons with disabilities who may need assistance should contact the City Clerk at least 24 hours prior to the meeting at 935-1533 x113. Anyone interested in translation services should contact the City Clerk at least 24 hours prior to the meeting at 935-1533 x113. The Meeting will begin at 6:00 p.m. and the Agenda will be as follows:

1. CALL TO ORDER

1. Pledge of Allegiance
2. Changes to the Agenda
3. Council's Approval of Agenda

2. AWARDS, PRESENTATIONS, APPOINTMENTS AND PROCLAMATIONS (NONE)

3. CITIZEN COMMENTS

This section of the agenda allows members of the public to address the City Council on any item within the jurisdiction of the Council. Members of the public, when recognized by the Mayor, should come forward to the lectern, identify themselves and use the microphone. Comments are normally limited to three (3) minutes. In accordance with State Open Meeting Laws, no action will be taken by the City Council this evening and all items will be referred to staff for follow up and a report.

4. PUBLIC HEARINGS

1. City Council Approval of Resolution No. 3968 Approving of a Tentative Subdivision Map, General Plan Amendment, Re-zone and Certification of an Initial Study Mitigated Negative Declaration for the Property Located at 150 S. Hachman and Further Introduce and Waive the First Reading of Ordinance No. 842 Rezoning Said Property from Mixed Use Commercial (MU) to Residential Medium Density (RMD)
Sean Brewer, Assistant City Manager
2. City Council Consideration and Approval of a City Initiated Zoning Text Amendment (No. ZTA 20-03) and Further Introducing and Waiving the First Reading of Ordinance No. 840 Amending the City of Coalinga's Commercial Cannabis Regulations to Permit a Second Retail Location and Establishing Regulations for Onsite Consumption (Consumption Lounge)
Sean Brewer, Assistant City Manager
3. City Council Consideration and Approval of a City Initiated Zoning Text Amendment (No. ZTA 20-04) and Further Introducing and Waiving the First Reading of Ordinance No. 841 Amending the Commercial Cannabis Regulations Related to Establishing Regulations for Permitting Outdoor Cannabis Cultivation
Sean Brewer, Assistant City Manager

5. **CONSENT CALENDAR**

1. Approve MINUTES - April 2, 2020 (Amended)
2. Approve MINUTES - April 16, 2020
3. Check Register: 04/01/2020 - 04/30/2020
4. Council Adoption of Resolution No. 3973 Approving and Authorizing a Pay Adjustment for the Coalinga Planning Commission
5. Declare Old Police Radios as Surplus and Approve Disposal
6. Adopt Resolution No. 3977 Amending the Public Utilities Coordinator Job Description
7. Adopt Resolution No. 3978 Amending the General Pay Scale
8. Adopt Resolution No. 3975 Adjusting the Compensation for City Treasurer
9. Adopt Resolution No. 3976 Calling for a Municipal Election to Submit to the Voters a Local Ballot Measure Transitioning the Office of the City Treasurer from an Elected Position to an Appointed Position
10. Adopt Resolution No. 3979 Calling for a Municipal Election to Submit to the Voters a Local Ballot Measure Transitioning the Office of the City Clerk from an Elected Position to an Appointed Position
11. Adopt Resolution No. 3972 Requesting the Board of Supervisors of the County of Fresno to Consolidate and Canvass the Election and Permit the County Clerk of Fresno County to Render Specified Services to the City of Coalinga Relating to the Conduct of the Municipal Election to be Held in the City of Coalinga on November 3, 2020 and Appropriate Funds to Pay for Said Services
12. Adopt Resolution No. 3969 Adopting a Budget for Fiscal Year 2020-2021
13. Adopt Resolution No. PFA 20-01 Adopting a Budget for Fiscal Year 2020-2021
14. Adopt Resolution No. SA-335 Adopting a Budget for Fiscal Year 2020-2021
15. Adopt Resolution No. 3970 Annual Gann Appropriation Limit for Fiscal Year 2020-

2021

16. Adopt Resolution No. 3971 Fiscal Year 2020-2021 Continuing Budget Resolution for July 2020
17. Adopt Resolution No. PFA 20-02 Fiscal Year 2020-2021 Continuing Budget Resolution for July 2020
18. Adopt Resolution No. SA-336 Fiscal Year 2020-2021 Continuing Budget Resolution for July 2020
19. Approve Award for the City Hall Roof Silicone Restoration Roof Project
20. Approve Reopening of City Parks
21. Council Consideration and Approval of Resolution No. 3974 Authorizing the Submission of an Application for the Local Early Action Planning (LEAP) Grant Program to Support the Development of the City of Coalinga's Cottage Home Program
22. Public Works & Utilities Monthly Report for May 2020

6. ORDINANCE PRESENTATION, DISCUSSION AND POTENTIAL ACTION ITEMS

1. Discussion, Direction and Potential Action regarding Online City Council Meeting Alternatives
Larry Miller, Public Utilities Coordinator
2. Discussion, Direction and Potential Action regarding Reducing Pay for City Council Members
Marissa Trejo, City Manager

7. ANNOUNCEMENTS

1. City Manager's Announcements
2. Councilmembers' Announcements/Reports
3. Mayor's Announcements

8. FUTURE AGENDA ITEMS

9. CLOSED SESSION (NONE)

10. CLOSED SESSION REPORT

Closed Session: A "Closed" or "Executive" Session of the City Council, Successor Agency, or Public Finance Authority may be held as required for items as follows: personnel matters; labor negotiations; security matters; providing instructions to real property negotiators; legal counsel regarding pending litigation; and protection of records exempt from public disclosure. Closed session will be held in the Administration Building at 155 W. Durian Avenue and any announcements or discussion will be held at the same location following Closed Session.

11. ADJOURNMENT

STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE AUTHORITY

Subject: City Council Approval of Resolution No. 3968 Approving of a Tentative Subdivision Map, General Plan Amendment, Re-zone and Certification of an Initial Study Mitigated Negative Declaration for the Property Located at 150 S. Hachman and Further Introduce and Waive the First Reading of Ordinance No. 842 Rezoning Said Property from Mixed Use Commercial (MU) to Residential Medium Density (RMD)

Meeting Date: June 18, 2020

From: Marissa Trejo, City Manager

Prepared by: Sean Brewer, Assistant City Manager

I. RECOMMENDATION:

City Council approval of the following:

1. Approval of Tentative Subdivision Map with Conditions (Resolution No. 3968);
2. A General Plan Amendment from Mixed Use (MU) to Residential Medium Density (RMD); and
3. Introduce and Waive the First Reading of Ordinance No. 842 Re-Zoning the property from Mixed Use Commercial (MU) to Residential Medium Density (RMD).
4. Recommend to the City Council certification of the initial Study and Mitigate Negative Declaration and Mitigation and Monitoring Program.

II. BACKGROUND:

On February 25, 2020, the City of Coalinga received an application from Fair Find Enterprises for a Tentative Subdivision Map approval to subdivide the parcel at 150 Hachman into five (5) 5,000 square foot parcels for residential development.

The project site is located at 150 South Hachman Street in the City of Coalinga. The site is approximately 0.57-acre and contains three existing residential units totaling 2,910 square feet (s.f.) with 960 s.f. of paved walkways/driveways. The proposed project would include the subdivision of the parcel into five, 5,000-s.f. parcels for future residential development. The proposed project would not include the development or redevelopment of the site at this time, and all existing on-site structures would remain until future development plans are submitted to the City (administrative site plan review).

The current Coalinga General Plan land use designation for the site is Mixed-Use and the site is zoned Mixed-Use (MU). The proposed project requires approval of a General Plan Amendment from Mixed-Use to Residential Medium Density (RMD) and a Rezone from MU to Residential Medium Density (RMD). Approval of a Tentative Subdivision Map is also required for the proposed project.

On May 26, 2020 the City of Coalinga Planning Commission conducted a public hearing and after conducting the public hearing adopted Resolution 020P-004 recommending to the City Council adoption the of combined development.

III. DISCUSSION:

The proposed project includes the subdivision and development of detached single-family residential homes. The proposed single-family subdivision's average lot size would be 5,000 sq. ft. Access to the proposed project would be provided from South Hachman, E. Polk Street and E. Valley. The proposed project includes curb, gutter, and sidewalk improvements that would connect the project site with the existing surrounding residential neighborhood. The General Plan designation for the subject parcel is Mixed Use (MX) with a zoning designation of Mixed Use (MX). In order for the project to be consistent with the general plan and zoning regulations a general plan amendment and rezone are required.

General Plan Amendment/Zone Change

The proposed General Plan Amendment and Zone Change proposes a change in land use and zoning designation from MX (Mixed-Use) to RMD (Residential Medium Density). Staff has carefully reviewed the General Plan Amendment and Zoning Change request to determine how it relates to the specific site, and affects its neighborhood and the community. Staff wants to be sure that any development allowed as a result of a general plan amendment and zone change will "fit in" with the surrounding area and support adopted community goals.

Relationship to Community Planning Goals Regarding Orderly Growth

It is the Goal of the City of Coalinga to fully develop vacant or under-used land within existing community boundaries before expanding them for new development. The proposed General Plan Amendment is within the existing City Limit Boundaries and avoids "leap frog" development.

Relationship to Surrounding Land Uses

The proposed change would result in similar residential densities which enhances compatibility with the uses on neighboring properties.

Land Capability and Service Availability

Land in which the General Plan Amendment is proposed is partially vacant land capable of orderly residential development. City services such as water, sewer, natural gas, and solid waste collection are readily available by the extension of such services.

Relationship to Other General Plan Elements

The proposed General Plan Amendment is consistent with the General Plan Elements and the goals, policies and implementation measures.

Land Use Goal No. 2

Provide creative, high-quality choices in housing types and densities in a variety of neighborhoods where residents can fulfill their varied individual housing needs and dreams of home ownership. Neighborhoods are well-insulated from high volume roadways, noise, and nonresidential land uses and harmonize and compliment one another through good urban design, architectural standards, landscaping and connectivity with surrounding neighborhoods, parks and pristine areas. New neighborhoods foster a sense of community.

Land use Policy No. 2-2

The City shall encourage residential development projects to utilize Traditional Neighborhood Development (TND) and other design principals that foster a sense of neighborhood among residents and a sense of community linkages.

Surrounding Land Use Setting

North	Existing Single-Family Development
West	Existing Single-Family Development
East	Existing Single-Family Development
South	Existing Single-Family Development

The proposed project site is surrounded by existing single-family residential development to the north, east, south and west. Therefore, the proposed project has been determined to be in-fill development.

Development Density

The proposed project includes 3 existing and 2 future single-family residential home sites, to be developed at a future date, on .57 acres, resulting in a proposed development density of 8 dwelling units per acre (du/ac), which is consistent with RMD designation of 5 (min) to 15 (max) du/ac. As such, the proposed project would result in a less intense designation than what is currently approved for the site and a general down zoning of the site.

Administrative Site Plan Review for Future Homes

According to Section 9-6.402 of the City of Coalinga Municipal Code, a Site Plan Review is required for all residential development projects within the City. The purpose of the Site Plan Review is to enable the Community Development Director or the Planning Commission to make findings that a proposed development is in conformity with the intent and provisions of the Coalinga Municipal Code, and to guide the Building Official in the issuance of permits. The proposed project falls under the exempt projects to qualify for Administrative Site Plan Review (Section 9-6.402(c)(4) Construction of any new residential developments of up to two units); therefore, the proposed project will require an administrative site plan approval from the Community Development Director at the time of building permit issuance for the future (2) homes.

Tentative Subdivision Map

According to Section 9-7.201 of the City of Coalinga Municipal Code, a tentative map shall be required for all divisions of land where the land would be divided into five (5) or more parcels. The tentative map review procedure is designed to ensure that such improvements as drainage, street alignment, grade and width, and sanitary facilities conform to City regulations and policies and are arranged in the best possible manner to serve the public.

Tentative Map Requirements

The City Engineer has reviewed the proposed Tentative Subdivision Map for compliance with Section 9-7.301 of the City of Coalinga Municipal Code and has included conditions of approval (attached) for the proposed project.

Staff Analysis

As described in more detail below, City staff has determined the proposed project is in substantial conformance with the General Plan, City of Coalinga Municipal Code, and any applicable plans adopted by

the City.

Residential Single Family Development Regulations

The following discussion describes the proposed project's conformance with the applicable development standards included in the City of Coalinga Municipal Code.

Zoning Standards Conformance Table

Parcel "A"

<u>Major Standards</u>	<u>Required</u>	<u>Existing</u>	<u>Deviation Required</u>
Lot Size	4,500 sq. ft. min	5,000 sq. ft.	
Lot Coverage	50% max	24%	
Building Height	Two Stories/40' max	One Story/19'-6"	
Yards			
<i>Front</i>	15' min	20'	
<i>Side</i>	5' min	5'	
<i>Rear</i>	15' min	15'	
<i>Street Side</i>	10'	N/A	
Parking	Two covered vehicle spaces per unit	Two covered	

Parcel B & D (Future Development)

<u>Major Standards</u>	<u>Required</u>	<u>Proposed</u>	<u>Deviation Required</u>
Lot Size	4,500 sq. ft. min	5,000 sq. ft.	
Lot Coverage	50% max	24%	
Building Height	Two Stories/40' max	TBD	
Yards			
<i>Front</i>	15' min	TBD	
<i>Side</i>	5' min	TBD	
<i>Rear</i>	15' min	TBD	
<i>Street Side</i>	10'	TBD	
Parking	Two covered vehicle spaces per unit	TBD	

Parcel "C"

<u>Major Standards</u>	<u>Required</u>	<u>Existing</u>	<u>Deviation Required</u>
Lot Size	4,500 sq. ft. min	5,000 sq. ft.	
Lot Coverage	50% max	20%	
Building Height	Two Stories/40' max	One Story/19'-6"	
Yards			
<i>Front</i>	15' min	10'	Yes (Non-Conforming)
<i>Side</i>	5' min	5' & 24'	

<i>Rear</i>	15' min	25'	
<i>Street Side</i>	10'	40'	
Parking	Two covered vehicle spaces per unit	Two covered vehicle spaces per unit	

Parcel “E”

<u>Major Standards</u>	<u>Required</u>	<u>Existing</u>	<u>Deviation Required</u>
Lot Size	4,500 sq. ft. min	5,000 sq. ft.	
Lot Coverage	50% max		
Building Height	Two Stories/40' max	One Story/19'-6"	
Yards			
<i>Front</i>	15' min	15' min	
<i>Side</i>	5' min	20'	
<i>Rear</i>	15' min	25' min	
<i>Street Side</i>	10'		
Parking	Two covered vehicle spaces per unit	Two covered	

<u>Major Standards</u>	<u>Required</u>	<u>Proposed</u>	<u>Deviation Required</u>
Lot Size	4,500 sq. ft. min	7,026 sq. ft.	
Lot Coverage	50% max	24%	
Maximum Density	15.0 du/ac	8.0 du/ac	
Building Height	Two Stories/40' max	One Story/19'-6" max	
Yards			
<i>Front</i>	15' min	20' min	
<i>Side</i>	5' min	5' min	
<i>Rear</i>	15' min	25' min	
<i>Street Side</i>	10'		
Parking	Two covered vehicle spaces per unit	Two covered vehicle spaces per unit	

Minor Exceptions

In order for the proposed single-family development to meet or exceed the zoning standards applicable to single-family development of the City of Coalinga Municipal Code, the following minor deviations (exceptions) have been incorporated:

Parcel “C” - Section 9-6.707 of the planning and zoning code is intended to provide a means of granting relief from the requirements of these planning regulations for minor exceptions from dimensional and design standards when strict application would preclude an effective design solution improving livability, operational efficiency, or appearance, and fulfilling the basic intent of the applicable regulation.

Since the front yard setback is a legal non-conforming standard of ten feet (10'), staff found that the approval

of the tentative subdivision map would not result in furthering the non-conforming setback as the map is creating legal parcels and that “no action” would still leave the non-conforming setback. Staff does not believe this exception will adversely affect any development or persons upon abutting properties, or adversely affect to mean to impact in a substantial, negative manner the economic value, habitability, or enjoyment of properties in addition it would not result in a hazard to pedestrian and/or vehicular traffic. Staff feels that approval of the TSM with the single non-conforming setback would be reasonably necessary to the sound development of such property and would result in better environmental quality of development of such property than without such exception.

Coalinga City-Wide Design Guidelines

The guidelines are discretionary tools to be used with the development standards in the City’s Zoning Ordinance to guide a range of development types. The discretionary review under the design guidelines is conducted by members of City staff and, at times, the Planning Commission. The objective of the City-Wide Design Guidelines is to preserve the small-town character of Coalinga in future single-family residential, multi-family residential, commercial, and mixed-use development.

The Single-Family Residential Design Guidelines aim to assist homeowners, designers, and builders achieve better design in the development of single-family homes. The Design Guidelines include best practices that have worked successfully in other communities to maintain strong property values, increase neighborhood desirability and character, improve privacy and aesthetics, and promote sustainable design and development.

The Single-Family Residential Design Guidelines encompass concepts ranging from overall context to specific building details. The guidelines are organized by “Neighborhood Context/Fit,” “Building Design,” and “Landscaping and Fencing,” which work to address the desired quality of design expected throughout the City. These guidelines will be analyzed when site plans for the remaining 2 homes are submitted to the Community Development Department.

Lighting

Lighting will be reviewed and approved by the Coalinga Police Department to ensure that there will be adequate lighting for public safety while also ensuring no spill over lighting. Off-site lighting shall be installed per City standards, as part of the off-site improvements along the development frontage (curb, gutter, sidewalk and lighting). In addition, according to Section 9-2.203(c)(4)(d)(6) of the Coalinga Municipal Code, all outdoor walkways shall be illuminated in accordance with the requirements of Section 9-4.206, Lighting and Illumination.

Signage

All signs related to this development shall be submitted in a separate application and reviewed and approved by the Community Development Department in accordance with the applicable signage regulations.

Access

Access to the proposed project would be provided from E. Valley Street, S. Hachman and E. Polk Street.

Utilities

All utilities are readily available for connection within the adjacent right-of-way. All utility connections shall be shown on the final site plan and approved by the Planning Department and confirmed by the Public Works Department. On-site storage of storm runoff is not required, therefore the development will discharge storm water runoff into the exiting surface system.

Environmental Clearance

The City of Coalinga prepared an initial study and mitigated negative declaration in accordance with the California Environmental Quality Act. A 30-day public comment period for the Initial Study/Mitigated Negative Declaration began on April 20, 2020 and ended on May 19, 2020. Comments were received and have been incorporated within the final IS/MND and Resolution.

IV. ALTERNATIVES:

None determined at this time

V. FISCAL IMPACT:

Staff is recommending approval of the following project because it meets and/or exceeds the requirements of the City of Coalinga Municipal Code in the following respects.

Tentative Subdivision Map Findings

According to Section 9-7.204 of the City of Coalinga Municipal Code, the City Council shall consider the following conditions for a tentative map. Staff feels that with the proposed conditions included, the following findings have been met.

- (a) The City Council shall not approve an application for a subdivision, unless it finds that the proposed subdivision, together with the provisions for its design and improvement, is consistent with the Coalinga General Plan and any other applicable plans. A proposed subdivision shall be consistent with the General Plan or applicable plans only if the proposed subdivision or land use is compatible with the objectives, policies, general land uses, and programs specified in such plans.
- (b) The City Council shall deny an application for a subdivision if it makes any of the following findings:
 - (1) That the proposed map is not consistent with the Coalinga General Plan, or with other applicable plans;
 - (2) That the design or improvement of the proposed subdivision is not consistent with the Coalinga General Plan or with other applicable plans;
 - (3) That the site is not physically suitable for the proposed type of development;
 - (4) That the site is not physically suitable for the proposed density of development;
 - (5) That the design of the subdivision or the proposed improvements are likely to cause substantial environmental damage or substantially and avoidably injure fish or wildlife or their habitat;
 - (6) That the design of the subdivision or type of improvements is likely to cause serious public health problems;
 - (7) That the design of the subdivision or the type of improvements will conflict with easements, acquired by the public at large, for access through or use of property within the proposed subdivision. The Planning Commission may approve a tentative map if it finds that alternative easements, for access or for use, will be provided, and that these will be substantially equivalent to ones previously acquired by the public. This provision shall apply only to easements of record or to easements established by a court of competent jurisdiction;
 - (8) That the map fails to meet or perform one or more requirements or conditions imposed by the "Subdivision Map Act" or by this title. Any such requirement or condition shall be specified.
- (c) Notwithstanding the provisions of Section 9-7.204(b)(5) of this article, a tentative map may be approved if an environmental impact report was prepared with respect to the project and a finding was made pursuant to Section 21081(c) of the Public Resources Code that specific economic, social, or other considerations make infeasible the mitigation measures or project alternatives identified in the

environmental impact report.

General Plan Amendment Findings

The following standard findings must be made for each General Plan amendment. Specific findings may also be required by the decision-making body on a case-by-case basis.

1. The potential effects of the proposed General Plan amendment have been evaluated and have been determined not to be detrimental to the public health, safety, or welfare of the City.
2. The proposed General Plan amendment is internally consistent and compatible with the goals, policies, and actions of the General Plan.
3. If applicable, the site is physically suitable (including, but not limited to access, provision of utilities, compatibility with adjoining land uses, and absence of physical constraints) for the requested zoning designations and anticipated land uses/developments.
4. The proposed General Plan amendment has been processed in accordance with the applicable provisions of the California Government Code and the California Environmental Quality Act.

Rezone Findings

The following standard findings must be made for each Zoning Ordinance amendment. Specific findings may also be required by the decision-making body on a case-by-case basis.

1. The proposed Zoning Ordinance amendment would not be detrimental to the public interest, health, safety, convenience, or welfare of the City.
2. The proposed Zoning Ordinance amendment is consistent and compatible with the goals, policies, and actions of the General Plan, and the other applicable provisions of the Zoning Ordinance.
3. If applicable, the site is physically suitable (including, but not limited to access, provision of utilities, compatibility with adjoining land uses, and absence of physical constraints) for the requested zoning designations and anticipated land uses/developments.
4. The proposed Zoning Ordinance amendment has been processed in accordance with the applicable provisions of the California Government Code and the California Environmental Quality Act.

ATTACHMENTS:

File Name	Description
❏ CDA_17-01_-_New_Application_Package_-_New_Owner.pdf	CDA 17-01 Application Package
❏ Subdivision_Map_-_150_S._Hachman.PDF	Subdivision Map
❏ Caltrans_-_Comment_to_Coalinga_TSM_17-01.pdf	Caltrans Comments - CEQA
❏ DTSC_-_150_South_Hachman_Street_Subdivision_Project.pdf	DTSC Comments - CEQA
❏ Exhibit_A_-_Conditions_of_Approval_CDA_17-01.docx	Exhibit A - Conditions of Approval CDA 17-01
❏ Attachment_1_(City_Engineer_Comments).pdf	Attachment 1 (City Engineer Comments)
❏ 150_South_Hachman_Street_ISMND_Updated_6-4-2020.pdf	CEQA - Final IS-MND - 150 Hachman
❏ Errata_Sheet.pdf	CEQA Errata Sheet - 6-3-2020
❏ 150_S_Hachman_Street_MM RP.doc	CEQA - MM RP
❏ Resolution_No._3968.docx	Resolution No. 3968
❏ Rezoning_Ordinance_No_842.doc	Rezoning Ordinance No. 842 - 150 S. Hachman

**CITY OF COALINGA
GENERAL PLAN AMENDMENT
APPLICATION**

CDA 17-01
Application Number

02-25-2020
Date

APPLICANT INFORMATION:

Applicant/Property Owner: FAIR FIND ENTERPRISES
Applicant's Mailing Address: 3071 W ASHLAN AVE, FRESNO CA 93722
Telephone Number: 559 800 3312 Assessor Parcel Number: 083-121-065
Property Location (Street Address): 150 S HACHMAN ST, COALINGA
Legal Description (lot, block, tracts, etc.): SVR RT LOT 7 PLEASANT VALLEY ADD

PROPERTY USE INFORMATION:

Current Zoning: MIXED USE Proposed Zoning: MEDIUM DENSITY
Existing Use: MEDIUM DENSITY
Current General Plan Land Use Designation: MIXED USE BUSINESS / RESIDENTIAL
Existing Number of Lots: 4 Proposed Number of Lots: 5
Area of Parcel (s): 5.00089 Proposed Use: RESIDENTIAL

(If additional space is required attach separate sheet of paper)

Signature of BOTH the APPLICANT and RECORDED PROPERTY OWNER(S) are required below as applicable.

The forgoing statements and answers herein contained and the information herewith submitted are in all respects true and correct to the best of my knowledge and belief.

Paramjit Singh Mond
Signature of APPLICANT/AGENT

FAIR FIND ENTERPRISES LLC
Name of APPLICANT/AGENT (Please Print)

3071-W ASHLAN AVE, FRESNO CA 93722
Mailing Address

559-800-3312
Telephone Number

Paramjit Singh Mond
Signature of OWNER

PARAMJIT SINGH MOND
Name of OWNER (Please Print)

3071-W ASHLAN AVE, FRESNO CA 93722
Mailing Address

559-800-3312
Telephone Number

CITY OF COALINGA
CHANGE OF ZONING DISTRICT APPLICATION

CDA-17-01
Application

02-25-2020
Date

APPLICANT INFORMATION:

Applicant/ Property Owner Name: FAIR FIND ENTERPRISES LLC
Mailing Address: 3071 W ASHLAN AVE, FRESNO CA 93722
Telephone: 559 800 3312 Assessor Parcel Number: 083-121-065
Legal Description (lot, block, tracts, etc.) SUR RT LOT 7 PLEASANT VALLEY ADD

PROPERTY USE INFORMATION:

Current zoning: MIXED USE Proposed Zoning MEDIUM DENSITY RESIDENTIAL
Existing Use: RESIDENTIAL USE
General Plan Land Use Designation: _____
Existing Number of Lots ONE (1) Proposed Number of Lots FIVE (5)
Area of Parcel: 25000 SQ FT Proposed Use: FIVE (5) LOTS WITH A MINIMUM OF 5000 SQ FT EACH

Important: The City of Coalinga will only accept for processing an application for a Change of Zoning District Amendment if the proposed Zoning District is consistent with the Coalinga General Plan. The reason for this policy is that State Law requires that the City's Zoning Ordinance be consistent with the General Plan. Before beginning this application, you should check with the Secretary of the Planning Commission to determine if the zoning you are proposing is consistent with the General Plan.

Signature of BOTH the APPLICANT and the RECORDING PROPERTY OWNER (S) are required below as applicable.

The forgoing statements and answers herein contained and the information herewith submitted are in all respects true and correct to the best of my knowledge and belief.

Laramjit Singh Hund
Signature of APPLICANT/AGENT

FAIR FIND ENTERPRISES LLC
Name of APPLICANT/AGENT (Please Print)

3071-W ASHLAN AVE, FRESNO CA 93722
Mailing Address

559- 800- 3312
Telephone Number

same
Signature of Owner

same
Name of OWNER (Please Print)

same
Mailing Address

same
Telephone Number

CITY OF COALINGA
TENTATIVE SUBDIVISION MAP APPLICATION

CDA-17-01
Application Number

02-25-2020
Date

APPLICANT INFORMATION:

Applicant's Name: FAIR FIND ENTERPRISES LLC
Property Owner's Name: FAIR FIND ENTERPRISES LLC
Applicant's Mailing Address: 3071 W ASHLAN AVE
Telephone Number: 559 800 3312 Assessor Parcel Number: 683-121-065
Property Location (Street Address): 150 S HACHMAN ST
Legal Description (lot, block, tracts, etc.): S4R RT LOT 7 PLEASANT VALLEY ADD

PROPERTY USE INFORMATION:

Current Zoning: MU Existing Use: RESIDENTIAL
Existing Structures: 3 Proposed Number of Lots: 5
Existing Number of Lots: 1 Minimum Lot Size (Sq. Ft.): 5000 SF
Area of Parcel (Sq. or Acs.): 25000 Proposed Use: RESIDENTIAL

Existing Easement and Use N/A

Proposed Restrictive Requirements (if any): N/A

Will all improvement meet City of Coalinga Requirements ☒ Yes ☐ No

If no, list exceptions and give justification: _____

If no, list exceptions and give justification: _____

Describe Improvement for:

Street Trees (List type & interval of spacing): N/A

Drainage Collection & Disposal: N/A

Domestic Water Supply (include Fire Hydrants): N/A

Proposed Sewer Collection & Disposal: N/A

Other Public Utilities (Power, Telephone, Irrigation, Cable T.V.): N/A

ATTACH PRELIMINARY TITLE REPORT DESCRIBING THE STATUS OF ALL INTEREST IN PARCEL.

CERTIFICATION:

Owner of property hereby certifies that he is the owner of the property on which the map is proposed for subdivision, and that he has examined the map and consents to the submissions of the map and this application.

Laramjit Singh Mond
Owner's Signature

FAIR FIND ENTERPRISES LLC
Owner's Name (Please Print)

3071 W ASHLAN AVE, FRESNO CA 93722
Address

559-800-3312
Telephone

Laramjit Singh Mond
Owner's Agent

3071-W ASHLAN AVE FRESNO CA 93722
Address

559-800-3312
Telephone

MELISSA F. CAMP
Engineer of Map

4812 AVE 400, DINUBA, CA 93618
Address

559-300-7661
Telephone

CITY OF COALINGA
ENVIRONMENTAL REVIEW APPLICATION

CDA 17-01

Application Number

02-25-2020

Date

APPLICANT INFORMATION:

Applicant: FAIR FIND ENTERPRISES LLC

Mailing Address: 3071 W ASHLAN AVE FRESNO, CA 93722

Telephone Number: 559 800 3312 Assessor Parcel Number: 083-121-065

Property Owner's Name: FAIR FIND ENTERPRISES LLC

Property Owner's Address: 3071 W ASHLAN AVE FRESNO, CA 93722

Contact Person: PARAMJIT SINGH MOND

PROPERTY USE INFORMATION:

Size of Parcel (Square Feet/Acres) 25000

Describe Existing Use of Property: RESIDENTIAL

Square Feet of Existing Building Area 2910 SF, Square Feet of Existing Paved Area 960 SF

Current Zoning MU Proposed Zoning SFR

Describe in General Terms Existing Uses to the:

North: RESIDENTIAL

South: RESIDENTIAL

East: RESIDENTIAL

West: RESIDENTIAL

Are there any man-made or natural water channels on property? N/A

If there are, where are they located

Number of existing trees on the site 4 Number of trees to be moved (Age & Type) N/A

Residential

a. Number of Dwelling Units: 3 b. Unit Size(s) 1204 SF/966 SF/740 SF

c. Range of Sales Prices and/or Rents (projected): 150,000 - 125,000 SALES PRICE

d. Type of Household Size Expected: 4 MEMBERS (2 ADULTS, 2 CHILDREN)

Commercial

a. Orientation:

Neighborhood: _____

City or Regional: _____

b. Square Footage of Sales Area: N/A

c. Range of Sales Prices and/or Rents (Projected): _____

d. Type of Household Size Expected: _____

e. Number of Employees: Full Time _____ Part Time _____ Seasonal _____

f. Days and Hours of Operation _____

Signature of BOTH the APPLICANT and RECORDED PROPERTY OWNER (S) are required below as applicable.

The forgoing statements and answers herein contained and the information herewith submitted are in all respects true and correct to the best of my knowledge and belief.

Paramjit Singh Mond
Signature of APPLICANT/AGENT

PARAMJIT SINGH MOND
Name of APPLICANT/AGENT (Please Print)

3071-W ASHLAN AVE, FRESNO CA 93722
Mailing Address

559-800-3312
Telephone Number

Same
Signature of OWNER

Same
Name of OWNER (Please Print)

Same
Mailing Address

Same
Telephone Number



City of Coalinga
Community Development Department

APPLICATION FOR ENVIRONMENTAL EVALUATION

1. Owner/Applicant Information

PROPERTY OWNER'S NAME: FAIR FIND ENTERPRISES LLC
PROPERTY OWNER'S ADDRESS: 3071 W ASHLAN AVE
TELEPHONE: 559 800 3312 EMAIL: MONDFRESNO66@GMAIL.COM

APPLICANT'S NAME, COMPANY/ORGANIZATION: _____
APPLICANT'S ADDRESS: _____
TELEPHONE: _____ EMAIL: _____

CONTACT FOR PROJECT INFORMATION: PARAMJIT SINGH MOND
ADDRESS: 3071 W ASHLAN AVE
TELEPHONE: 559 800 3312 EMAIL: MONDFRESNO66@GMAIL.COM

2. Location and Classification

STREET ADDRESS OF PROJECT: 150 S. HACH HAN ST. COALINGA, CA
CROSS STREETS: POLK, VALLEY
ASSESSOR'S PARCEL NUMBER(S): 083-121-065
LOT DIMENSIONS: 5000 SF x 5 LOT AREA (SQ FT): 25000
ZONING DESIGNATION: MU GENERAL PLAN DESIGNATION: MU

3. Project Description (please check all that apply)

- ☒ Change of Use
- ☐ Change of Hours
- ☐ New Construction
- ☐ Alterations
- ☐ Demolition
- ☐ Other (please clarify):

PRESENT OR PREVIOUS USE: RESIDENTIAL

PROPOSED USE: RESIDENTIAL

BUILDING APPLICATION PERMIT #: N/A DATE FILED: N/A

4. Project Summary Table

If you are not sure of the eventual size of the project, provide the maximum estimates.

	Existing Uses	Existing Uses to be Retained	Net New Construction and/or Addition	Project Totals
Project Features				
Dwelling Units	3	3	0	3
Parking Spaces	6	6	0	6
Loading Spaces	0	0	0	0
Bicycle Spaces	0	0	0	0
Number of Buildings	3	3	0	3
Height of Buildings	16 FT	16 FT	0	16 FT
Number of Stories	1	1	0	1
Gross Square Footage (GSF)				
Residential	2910	2910	0	2910
Retail	0	0	0	0
Office	0	0	0	0
Industrial	0	0	0	0
Parking	0	0	0	0
Other _____	0	0	0	0
Other _____	0	0	0	0
Other _____	0	0	0	0
Total GSF	2910	2910	0	2910

Please provide a narrative project description that summarizes the project and its purpose or describe any additional features that are not included in this table. Please list any special authorizations or changes to the Planning Code or Zoning Maps if applicable.

All Projects

Land Use

What is the current use of the site? RESIDENTIAL
Please list all previous land uses of the site for the last 10 years. RESIDENTIAL

Neighborhood Contact

Please describe any contact you have had regarding the project with the following: neighbors/property owners adjacent to the subject site, Neighborhood Associations, Business Associations, or Community Groups in the project area.

NONE

Site Characteristics

Providing the following information regarding the environmental setting with your application is one of the most effective ways to expedite your project's environmental review. If your site contains structures, large trees, mature vegetation, natural drainage ways, low lying areas where water pools during the rainy season, or wetland areas, supplemental information may be requested in order to conduct the environmental review of your project.

Are there any structures or buildings on the project site?

☒ Yes ☐ No

If yes, how many? 3 RESIDENTIAL UNITS

What is the construction date of each structure? (1) 1980's (2) 1950's

Current use of existing structure(s)? RESIDENTIAL

Proposed use of existing structure(s)? RESIDENTIAL

Are there any trees on the project site?

☒ Yes ☐ No

Are any trees proposed to be removed?

☐ Yes ☒ No

Does the site contain any natural drainage ways?

☒ Yes ☐ No

Does the site contain any wetland areas or areas where water pools during the rainy season?

☐ Yes ☒ No

What land uses surround the project site? (i.e., single-family residential, commercial, etc.)

Please describe: SINGLE-FAMILY RESIDENTIAL TO NORTH,
WEST AND SOUTH SIDE OF THE PROPERTY.
COMMERCIAL USE TO THE WEST SIDE OF THE
SUBJECT PROPERTY

Are you proposing any new fencing or screening?

☐ Yes ☒ No

If yes, please describe the location, the height, and the materials (i.e., wood, masonry, etc.) of the fencing. _____

Is there parking on-site?

☒ Yes ☐ No

If yes, how many spaces are existing (for the entire property) and how many are proposed on-site for the project?

Existing 6

Proposed 6

Is any parking proposed off-site?

☐ Yes ☒ No

If yes, where will it be located and how many spaces? _____

Are you proposing new signs with the project?

☐ Yes ☒ No

If yes, please describe the number and type. _____

Are there any easements crossing the site?

☐ Yes ☒ No

Are there any trash/recycling enclosures on-site?

☐ Yes ☒ No

If yes, what is the size/height/materials of the enclosure(s) and where are they located?

What is the total number of cubic yards allocated for recycling? _____

Building Setback from Property Lines		
	Existing (feet/inches)	Proposed (feet/inches)
Front		
Rear		
Streetside		
Interior Side		

What are the front setbacks of the two nearest buildings (on adjacent property) on the same side of the block? If there are no other properties, please write "N/A."

1st Address: _____ 2nd Address: _____

Setback: _____ Setback: _____

Exterior Materials

Existing Exterior Building Materials: STUCCO AND WOOD SIDING

Existing Roof Materials: COMPOSITION SHINGLES

Existing Exterior Building Colors: NEUTRAL / EARTH TONES

Proposed Exterior Building Materials: STUCCO & WOOD SIDING

Proposed Roof Materials: COMPOSITION SHINGLES

Proposed Exterior Building Materials: STUCCO & WOOD SIDING

Residential Projects

Fill in this section if your project has residential units. Complete both residential and non-residential sections if you are submitting a mixed-use project. Provide information below for the proposed project unless the question specifically requests information on the existing conditions of the property.

Total Number of Lots: 5

Net Acreage of Site: 0.57

Total Dwelling Units: 3

Density/Net Acre: 0.57

of Single-Family Units: 3

of Duplex/Half-Plex Units: N/A

of Multi-Family/Apartment Units: N/A

of Condominium Units: N/A

Structure Size

Please identify the size of all existing structures to be retained (identify separately).

Residence

Gross Square Footage: 2590

Garage

Gross Square Footage: 320

Other

Gross Square Footage: 0

Size of new structure(s) or building addition(s):

Gross Square Footage: N/A

Total Square Footage: N/A

Building Height

Building height means the vertical dimension measured from the average elevation of the finished lot grade at the front of the building to the plate line, where the roof meets the wall.

Existing Building Height and # of Floors (from ground to the plateline): 16 FT (1 FLOOR)

Existing Building Height and # of Floors (from ground to the top of the roof): 16 FT (1 FLOOR)

Proposed Building Height and # of Floors (from ground to the plateline): 16 FT (1 FLOOR)

Proposed Building Height and # of Floors (from ground to the top of the roof): 16 FT (1 FLOOR)

Lot Coverage

Total Building Coverage Area* (proposed new and existing to be retained) (sq. ft.): 2910 SF

Project Site Lot Area (sq. ft.): 25000 SF

Total Lot Coverage Percentage: 11.64%

(Example: building area (2,000') / lot area (5,000') = 40% total lot coverage)

* Include all covered structures (patios, porches, sheds, detached garages, etc.)

Non-Residential Projects

Fill in this section if your project has a non-residential component. Complete both residential and non-residential sections if you are submitting a mixed-use project.

Hours of operation of the proposed use: N/A

If your project includes fixed seats, how many are there? N/A

Building Size

Total Building Square Footage On-Site (gross sq. ft.) N/A

Breakdown of Square Footage – Please Mark All That Apply		
	Existing	Proposed
Warehouse Area		
Office Area		
Storage Area		
Restaurant/Bar Area		
Sales Area		
Medical Office Area		
Assembly Area		
Theater Area		
Structured Parking		
Other Area*		
*Describe use type of "Other" areas.		

Building Height

Existing Building Height and # of Floors: _____

Proposed Building Height and # of Floors: _____

Lot Coverage

Total Existing and Proposed Building Coverage Area* (sq. ft.): N/A

Project Site Lot Area (sq. ft.): N/A

Total Lot Coverage Percentage: N/A

(Example: building area (2,000') / lot area (5,000') = 40% total lot coverage)

* Include all covered structures (patios, porches, sheds, detached garages, etc.)

Environmental Evaluation Application Submittal Checklist

Application Materials	Provided	Not Applicable
Two (2) originals of this application signed by owner or agent, with all blanks filled in.	✓	
Two (2) hard copy sets of project drawings in 11" x 17" format showing existing and proposed site plans with structures on the subject property and on immediately adjoining properties, and existing and proposed floor plans, elevations, and sections of the proposed project.	✓	
One (1) CD containing the application and project drawings and any other submittal materials that are available electronically.		
Photos of the project site and its immediate vicinity, with viewpoints labeled.	✓	
Check payable to Coalinga Community Development Department.	✓	
Letter of authorization for agent, if applicable.		
Available technical studies.		

For Department Use Only

Application Received by Community Development Department:

By:



Date:

2/25/2020

REVISIONS	BY

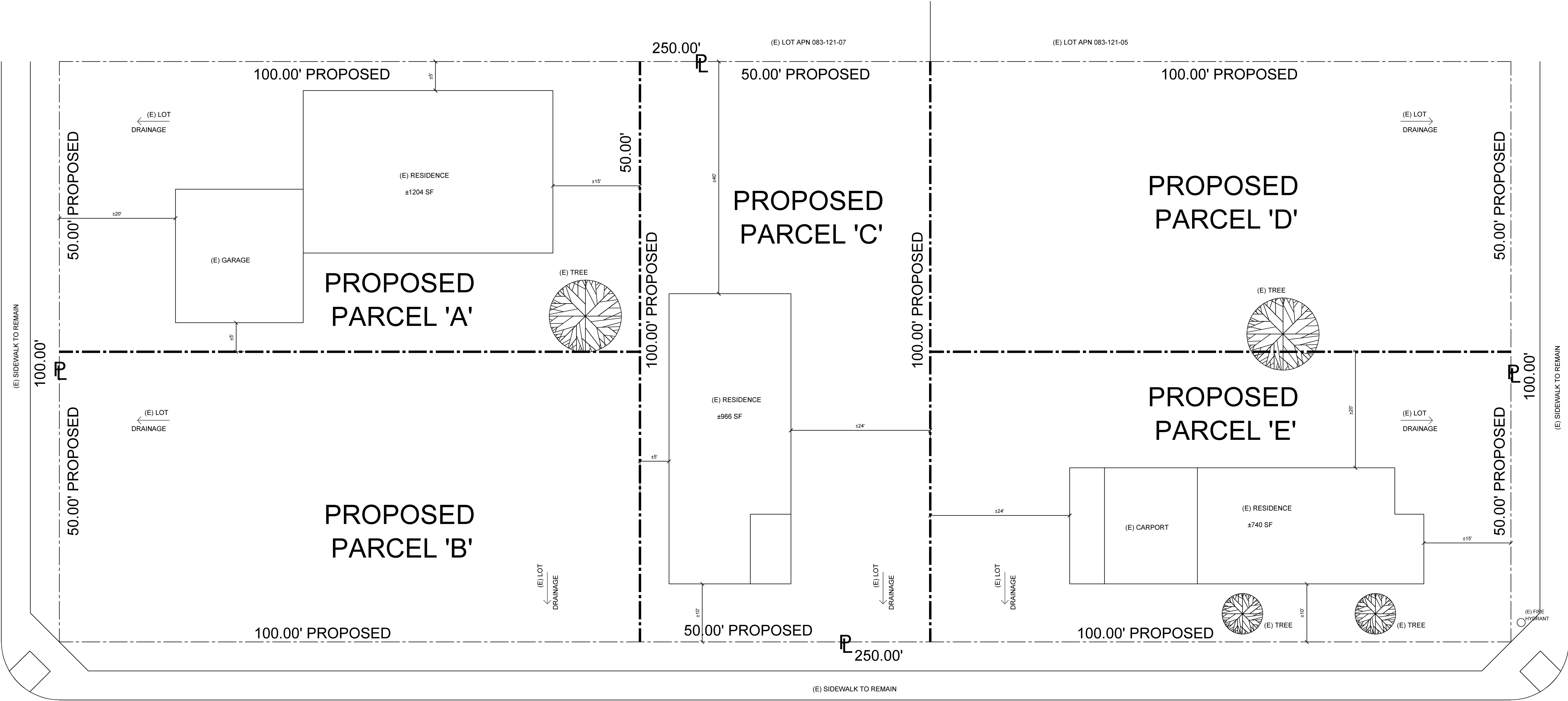
RENE ESQUIVEL
150 S HACHMAN ST, COALINGA, CA 93210

Melissa F. Camp
Drafting & Design Services
4812 Ave 400, Dinuba, CA 93618
(559) 300-7661
ask4prints@gmail.com

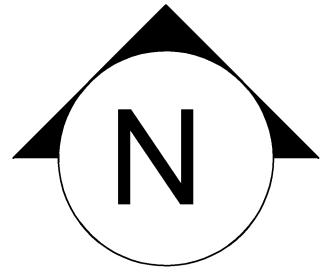
INDEX

DRAWN	MFC
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DATE	7/17/17
JOB NO.	
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OF	8 SHEETS

E VALLEY ST
(40' WIDE)



S HACHMAN ST
(80' WIDE)



PROPOSED SITE PLAN
SCALE 1" = 10'-0"

LOT SQUARE FOOTAGE

EXISTING	25000 SF
PROPOSED PARCEL 'A'	5000 SF
PROPOSED PARCEL 'B'	5000 SF
PROPOSED PARCEL 'C'	5000 SF
PROPOSED PARCEL 'D'	5000 SF
PROPOSED PARCEL 'E'	5000 SF

APN # 083-121-06S

LEGAL DESCRIPTION
SUR RT LOT 7
PLEASANT VALLEY ADDITION

SITE ADDRESS

150 S HACHMAN ST
COALINGA, CA 93210

ZONED MU - MIXED USE

DEPARTMENT OF TRANSPORTATION**DISTRICT 6**

1352 WEST OLIVE AVENUE

P.O. BOX 12616

FRESNO, CA 93778-2616

PHONE (559) 488-7307

FAX (559) 445-5875

TTY 711

www.dot.ca.gov

*Making Conservation a
California way of life.*

August 11, 2017

FRE-33-15.162-Coalinga

TSM 17-01

General Plan Amendment/Rezone

Mr. Sean Brewer
Community Development Director
City of Coalinga
155 W. Durian
Coalinga, California 93210

Dear Mr. Brewer:

Thank you for including the California Department of Transportation (Caltrans) in the review process for the project referenced above. The project proposes to amend the General Plan by rezoning and creating five lots from the land parcel bounded by State Route 33 to the north, S Hachman Street to the east, and E Valley Street to the south from mixed use zone to medium density residential zone. Caltrans provides the following comments:

Caltrans has no objection to the proposed application(s). As projects are proposed, mitigation may be requested for signalization or improved channelization (left and right-turn) to accommodate the additional traffic. However, the proposed change in zone district has the potential to reduce the impact to State Route 33 and remove the obligation to mitigate. In order to support this conclusion, please include a trip generation comparison in the course of completing the environmental assessment associated with this General Plan Amendment.

A new encroachment permit is needed if ownership will change. Encroachment permits are not a property right and do not transfer with the property to the new owner. The owner needs to submit an application for an encroachment permit requesting approval for driveway access. Furthermore, any new access will need to be approved by this agency. Only the legal property owner or their authorized agent can pursue obtaining an encroachment permit. Please call the Caltrans Encroachment Permit Office (District 6: 1352 W. Olive, Fresno, CA 93778, (559) 488-4058) to file a new encroachment permit authorizing access to the State Highway System. If you have any further questions, please contact me at (559) 488-7307.

Sincerely,



JAMAICA GENTRY
Transportation Planner
Planning North Branch



Jared Blumenfeld
Secretary for
Environmental Protection



Department of Toxic Substances Control

Meredith Williams, Ph.D.
Director
8800 Cal Center Drive
Sacramento, California 95826-3200



Gavin Newsom
Governor

May 11, 2020

Mr. Sean Brewer
Assistant City Manager
City of Coalinga
155 West Durian Avenue
Kerman, California 93630
sbrewer@coalinga.com

MITIGATED NEGATIVE DECLARATION FOR 150 SOUTH HACHMAN STREET
SUBDIVISION PROJECT – DATED APRIL 2020 (STATE CLEARINGHOUSE
NUMBER: UNKNOWN)

Dear Mr. Brewer:

The Department of Toxic Substances Control (DTSC) received a Mitigated Negative Declaration (MND) for 150 South Hachman Street Subdivision Project. The proposed project would include the subdivision of the parcel into five, 5,000 square foot. parcels for future residential development. The proposed project would not include the development or redevelopment of the site at this time, and all existing on-site structures would remain until future development plans are submitted to the City. The proposed project would require approval of a General Plan Amendment from Mixed-Use to Residential Medium Density (RMD) and a Rezone from MX to Residential Medium Density (RMD). Approval of a Tentative Subdivision Map is also required for the proposed project.

DTSC recommends that the following issues be evaluated in the MND Hazards and Hazardous Materials section:

1. The MND should acknowledge the potential for historic or future activities on or near the project site to result in the release of hazardous wastes/substances on the project site. In instances in which releases have occurred or may occur, further studies should be carried out to delineate the nature and extent of the contamination, and the potential threat to public health and/or the environment should be evaluated. The MND should also identify the mechanism(s) to initiate any required investigation and/or remediation and the government agency who will be responsible for providing appropriate regulatory oversight.

2. Refiners in the United States started adding lead compounds to gasoline in the 1920s in order to boost octane levels and improve engine performance. This practice did not officially end until 1992 when lead was banned as a fuel additive in California. Tailpipe emissions from automobiles using leaded gasoline contained lead and resulted in aerially deposited lead (ADL) being deposited in and along roadways throughout the state. ADL-contaminated soils still exist along roadsides and medians and can also be found underneath some existing road surfaces due to past construction activities. Due to the potential for ADL-contaminated soil DTSC, recommends collecting soil samples for lead analysis prior to performing any intrusive activities for the project described in the IS.
3. If any sites within the project area or sites located within the vicinity of the project have been used or are suspected of having been used for mining activities, proper investigation for mine waste should be discussed in the MND. DTSC recommends that any project sites with current and/or former mining operations onsite or in the project site area should be evaluated for mine waste according to DTSC's 1998 Abandoned Mine Land Mines Preliminary Assessment Handbook (https://dtsc.ca.gov/wp-content/uploads/sites/31/2018/11/aml_handbook.pdf).
4. If buildings or other structures are to be demolished on any project sites included in the proposed project, surveys should be conducted for the presence of lead-based paints or products, mercury, asbestos containing materials, and polychlorinated biphenyl caulk. Removal, demolition and disposal of any of the above-mentioned chemicals should be conducted in compliance with California environmental regulations and policies. In addition, sampling near current and/or former buildings should be conducted in accordance with DTSC's 2006 *Interim Guidance Evaluation of School Sites with Potential Contamination from Lead Based Paint, Termiticides, and Electrical Transformers* (https://dtsc.ca.gov/wpcontent/uploads/sites/31/2018/09/Guidance_Lead Contamination_050118.pdf).
5. If any projects initiated as part of the proposed project require the importation of soil to backfill any excavated areas, proper sampling should be conducted to ensure that the imported soil is free of contamination. DTSC recommends the imported materials be characterized according to DTSC's 2001 *Information Advisory Clean Imported Fill Material* (https://dtsc.ca.gov/wp-content/uploads/sites/31/2018/09/SMP_FS_Cleanfill-Schools.pdf).
6. If any sites included as part of the proposed project have been used for agricultural, weed abatement or related activities, proper investigation for organochlorinated pesticides should be discussed in the MND. DTSC recommends the current and former agricultural lands be evaluated in accordance with DTSC's 2008 *Interim Guidance for Sampling Agricultural Properties (Third Revision)* (<https://dtsc.ca.gov/wp-content/uploads/sites/31/2018/09/Ag-Guidance-Rev-3-August-7-2008-2.pdf>).

DTSC appreciates the opportunity to comment on the MND. Should you need any assistance with an environmental investigation, please submit a request for Lead Agency Oversight Application, which can be found at: https://dtsc.ca.gov/wp-content/uploads/sites/31/2018/09/VCP_App-1460.doc. Additional information regarding voluntary agreements with DTSC can be found at: <https://dtsc.ca.gov/brownfields/>.

If you have any questions, please contact me at (916) 255-3710 or via email at Gavin.McCreary@dtsc.ca.gov.

Sincerely,

A handwritten signature in blue ink that reads "Gavin McCreary". The signature is fluid and cursive, with the first name "Gavin" and last name "McCreary" clearly legible.

Gavin McCreary
Project Manager
Site Evaluation and Remediation Unit
Site Mitigation and Restoration Program
Department of Toxic Substances Control

cc: (via email)

Governor's Office of Planning and Research
State Clearinghouse
State.Clearinghouse@opr.ca.gov

Ms. Lora Jameson, Chief
Site Evaluation and Remediation Unit
Department of Toxic Substances Control
Lora.Jameson@dtsc.ca.gov

Mr. Dave Kereazis
Office of Planning & Environmental Analysis
Department of Toxic Substances Control
Dave.Kereazis@dtsc.ca.gov

EXHIBIT "A"
CONDITIONS OF APPROVAL
COMBINED DEVELOPMENT APPLICATION,
CDA NO. 17-01

The staff is recommending approval of the proposed project to the Planning Commission with the following conditions:

- COA 1. The subdivider shall defend, indemnify, and hold harmless the City or any of its boards, commissions, agents, officers, and employees from any claim, action, or proceeding against the City, its boards, commissions, agents, officers, or employees to attack, set aside, void, or annul the approval of the project when such claim or action is brought within the time period provided for in applicable State and/or local statutes. The City shall promptly notify the subdivider of any such claim, action, or proceeding. The City shall coordinate in the defense. Nothing contained in this condition shall prohibit the City from participating in a defense of any claim, action, or proceeding if the City bears its own attorney's fees and costs, and the City defends the action in good faith.
- COA 2. This tentative tract map is granted for the land described in the application on file with the City of Coalinga. The locations of all buildings and other features shall be located and/or designed substantially as shown in the aforementioned applications, unless otherwise specified herein.
- COA 3. This tentative subdivision map shall expire within the time frames prescribed under the State Subdivision Map Act.
- COA 4. Any minor changes may be approved by the Director. Any substantial changes will require the filing of an application for an amendment to be considered either by the Director, the Planning Commission or City Council as deemed appropriate.
- COA 5. All requirements of any law, ordinance or regulation of the State of California, City of Coalinga, and any other governmental entity shall be complied within the exercise of this approval.
- COA 6. Within fifteen (15) days after the effective date of tentative subdivision map approval, the subdivider shall file with the Director written acceptance of the conditions of approval stated herein.
- COA 7. Compliance with an execution of all conditions listed herein shall be necessary, unless otherwise specified, prior to obtaining a certificate of occupancy. Deviation from this requirement shall be permitted only by written consent from the Director and/or as authorized by the Planning Commission. Failure to comply with these conditions shall render this entitlement null and void.
- COA 8. The subdivider shall amend the tentative map to reflect redlined changes from the City Engineer as Attachment 1.

- COA 9. The subdivider shall be required to pay water, landscaping/irrigation and sewer impact fees as specified by the City of Coalinga Municipal Code at the time building permit applications are filed.
- COA 10. The subdivider shall be responsible for all the applicable regulations in Chapter 7 of Title 9 of the Municipal Code as it relates to subdivisions.
- COA 11. The subdivider shall offer in dedication all necessary easements for drainage, sewer, water and other public utilities as determined by the improvement plans and as approved by the Coalinga Public Works Department.
- COA 12. The subdivider shall provide engineered improvement plans to the City Engineer for review and approval of water, natural gas, wastewater, storm water drainage, site landscaping & irrigation facilities, public street lighting and public street improvements.
- COA 13. Any construction work within the City of Coalinga right-of-way shall be accomplished under an encroachment permit issued by the Public Works Department.
- COA 14. The subdivider shall file a final map application with the Community Development Department in accordance with Section 9-7.303 of the Planning and Zoning Code.
- COA 15. A subdivision tract number shall be obtained from the Fresno County Recorder and shall be shown on the map.
- COA 16. The submitted site plan shall be revised to read Tentative Subdivision Map and parcel letter designations shall be changed to read lot numbers.
- COA 17. The subdivider is responsible to adhering the installation of public improvements in accordance with Section 9-7.501.
- COA 18. The subdivider shall direct storm water runoff to the perimeter public streets. Drainage calculations to be submitted for review and approval by City Engineer
- COA 19. The subdivider shall connect new sewer laterals as required to the existing sewer main within the perimeter public streets in accordance with City Public Works Standards and as required by the City Engineer.
- COA 20. The subdivider shall connect new water services as required to the existing water main within the perimeter public streets in accordance with City Public Works Standards and as required by the City Engineer.
- COA 21. The subdivider shall connect new natural gas services as required to the existing natural gas main within the perimeter public streets in accordance with City Public Works Standards and as required by the City Engineer.
- COA 22. Provide 10-foot public pedestrian/utility easements along all lots fronting on a public street.
- COA 23. Any construction work within State Route 33 will require an Encroachment Permit from Caltrans District 6.

- COA 24. The Subdivider shall adhere to all Caltrans requirements per their comment letter(s) dated August 11, 2017.
- COA 25. The subdivider shall replace all segments of broken or cracked sidewalk and curb & gutter as required by the City Engineer along the project frontage.
- COA 26. The subdivider shall remove existing driveway approaches and construct new Americans with Disabilities Act (ADA) compliant driveway approaches to City Public Works Standards as directed by the City Engineer.
- COA 27. The subdivider shall construct new ADA compliant curb ramp at Polk Street & S. Hachman Street in accordance with Caltrans Standards Plans.
- COA 28. The subdivider shall remove existing sidewalk and construct a minimum 6-foot-wide sidewalk along Polk St (SR33) in accordance with Caltrans Highway Design Manual requirements.
- COA 29. The subdivider shall adhere to all the mitigation measures identified in the Certified Mitigated Negative Declaration.
- COA 30. The subdivider is required to submit an administrative site plan review application to the planning department for each new residential unit to be built on the newly created parcels.
- COA 31. The subdivider is responsible for payment of all applicable local planning, development impact, regional and building related fees.
- COA 32. Construction of improvements shall not commence until plans and specifications for such work have been submitted to and approved by the City as part of the tentative map submission.
- COA 33. All improvements shall be inspected and approved by the Assistant City Manager or his/her designee. The subdivider shall be responsible for the actions of his contractor. Twenty-four (24) hours minimum notice will be required prior to an inspection by City personnel.
- COA 34. All yards shall be fenced in accordance with the planning and zoning code related to heights, setbacks and materials.
- COA 35. The subdivider shall comply with requirements of the Coalinga Fire Department and Coalinga Police Department.

Applicant Acknowledgement

I _____, (Applicant) have read and will fully comply with all of the conditions stated above, and understand if they are not followed, my permit may be revoked in accordance with Section 13 of the above conditions.

Applicant: _____ Date: _____

Signature

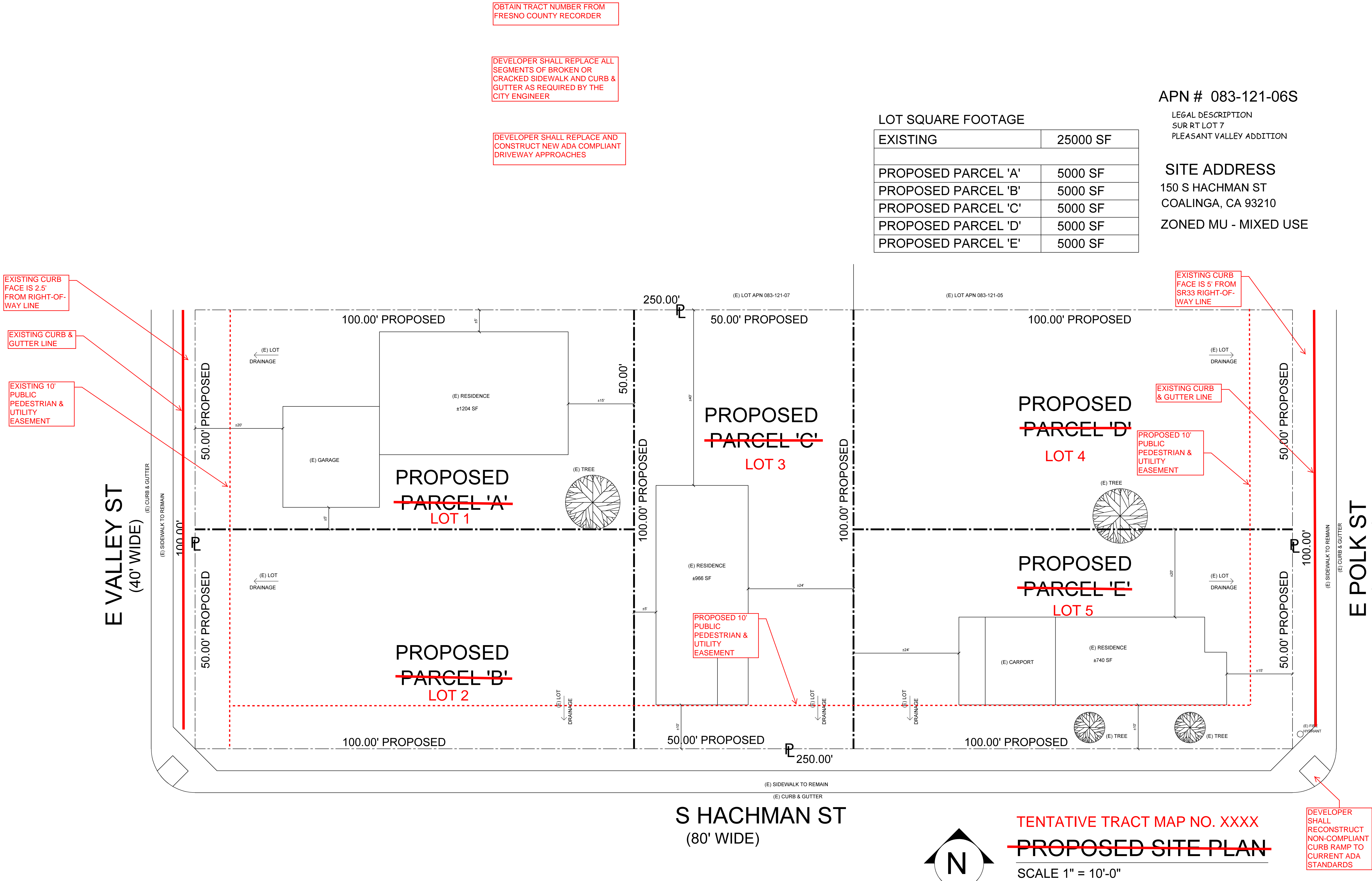
REVISIONS	BY

RENE ESQUIVEL
150 S HACHMAN ST, COALINGA, CA 93210
X

Melissa F. Camp
Drafting & Design Services
4812 Ave 400, Dinuba, CA 93618
(559) 300-7661
ask4prints@gmail.com

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CHECKED	MFC
DATE	7/17/17
JOB NO.	
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OF	8 SHEETS



Initial Study/Mitigated Negative Declaration

150 South Hachman Street Subdivision Project

Prepared for
the City of Coalinga



June 2020

Prepared by



1501 Sports Drive, Suite A, Sacramento, CA 95834

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INITIAL STUDY / MITIGATED NEGATIVE DECLARATION

A. BACKGROUND

1. Project Title: 150 South Hachman Street Subdivision Project
2. Lead Agency Name and Address: City of Coalinga
155 West Durian Avenue
Coalinga, CA 93210
3. Contact Person and Phone Number: Sean Brewer
Assistant City Manager
(559) 935-1533
4. Project Location: 150 South Hachman Street
Coalinga, CA 93210
Assessor's Parcel Number (APN) 083-121-065
5. Project Sponsor: Paramjit Singh Mond
Fair Find Enterprises, LLC
3071 W Ashlan Avenue
Fresno, CA 93722
6. Existing General Plan Designation: Mixed-Use
7. Existing Zoning Designation: Mixed-Use (MX)
8. Surrounding Land Uses and Setting/Project Description Summary:

The proposed project site is located at 150 South Hachman Street in the City of Coalinga. The site is approximately 0.57 acres and contains three existing residential units totaling 2,910 square feet (s.f.) with 960 s.f. of paved walkways/driveways. The proposed project would include the subdivision of the parcel into five, 5,000-s.f. parcels for future residential development. The proposed project would not include the development or redevelopment of the site at this time, and all existing on-site structures would remain until future development plans are submitted to the City.

The current Coalinga General Plan land use designation for the site is Mixed-Use and the site is zoned Mixed-Use (MX). The proposed project requires approval of a General Plan Amendment from Mixed-Use to Residential Medium Density (RMD) and a Rezone from MX to Residential Medium Density (RMD). Approval of a Tentative Subdivision Map is also required for the proposed project.

9. Status of Native American Consultation Pursuant to Public Resources Code Section 21080.3.1:

The City of Coalinga's tribal consultation request list, pursuant to AB 52/Public Resources Code Section 21080.3.1, currently does not include any Native American tribes that have requested notification of new projects; therefore, the City is not required to notify any tribes regarding the proposed project.

B. SOURCES

All technical reports and modeling results prepared for the project analysis are available upon request at Coalinga City Hall, located at 155 West Durian Avenue in the City of Coalinga. The following documents are referenced information sources utilized by this analysis:

1. Alameda County Superior Court. *California Building Industry Association v. Bay Area Air Quality Management District*. A135335 and A136212. Filed August 12, 2016.
2. California Department of Conservation. *Fresno County Important Farmland 2014 [Sheet 1 of 2]*. December 2015.
3. California Department of Toxic Substances Control. *Hazardous Waste and Substances Site List*. Available at http://www.dtsc.ca.gov/SiteCleanup/Cortese_List.cfm. Accessed September 5, 2017.
4. California Department of Transportation. *California Scenic Highway Mapping System: Fresno County*. Available at http://www.dot.ca.gov/hq/LandArch/16_livability/scenic_highways/. Accessed September 6, 2017.
5. City of Coalinga. *City of Coalinga General Plan 2005-2025*. June 2009.
6. City of Coalinga. *City of Coalinga Housing Element*. March 2010.
7. City of Coalinga. *City of Coalinga Municipal Code*. Available at https://www.municode.com/library/ca/coalinga/codes/code_of_ordinances. February 23, 2017. Accessed September 6, 2017.
8. City of Coalinga. *Final Master Environmental Impact Report for the City of Coalinga 2025 General Plan Update*. May 2009.
9. Native American Heritage Commission. *150 South Hackman Street Subdivision Project, Coalinga, Fresno County*. September 19, 2017.
10. United States Census Bureau. *Quick Facts: Coalinga, California*. Available at <https://www.census.gov/quickfacts/fact/table/coalingacitycalifornia/PST045216>. Accessed September 12, 2017.
11. United States Department of Agriculture, Natural Resources Conservation Service. *Web Soil Survey*. Available at <http://websoilsurvey.nrcs.usda.gov/app/WebSoilSurvey.aspx>. Accessed September 6, 2017.
12. United States Fish and Wildlife Service. *National Wetlands Inventory*. Available at <https://www.fws.gov/wetlands/Data/Mapper.html>. Accessed September 2016.

C. ENVIRONMENTAL FACTORS POTENTIALLY AFFECTED

The environmental factors checked below would be potentially affected by this project, involving at least one impact that is “Less Than Significant With Mitigation Incorporated” as indicated by the checklist on the following pages.

<input type="checkbox"/> Aesthetics	<input type="checkbox"/> Agriculture and Forest Resources	<input type="checkbox"/> Air Quality
<input type="checkbox"/> Biological Resources	<input checked="" type="checkbox"/> Cultural Resources	<input type="checkbox"/> Energy
<input checked="" type="checkbox"/> Geology and Soils	<input type="checkbox"/> Greenhouse Gas Emissions	<input checked="" type="checkbox"/> Hazards and Hazardous Materials
<input type="checkbox"/> Hydrology and Water Quality	<input type="checkbox"/> Land Use and Planning	<input type="checkbox"/> Mineral Resources
<input checked="" type="checkbox"/> Noise	<input type="checkbox"/> Population and Housing	<input type="checkbox"/> Public Services
<input type="checkbox"/> Recreation	<input type="checkbox"/> Transportation	<input checked="" type="checkbox"/> Tribal Cultural Resources
<input type="checkbox"/> Wildfire	<input type="checkbox"/> Utilities and Service Systems	

D. DETERMINATION

On the basis of this Initial Study:

- ☐ I find that the Proposed Project COULD NOT have a significant effect on the environment, and a NEGATIVE DECLARATION will be prepared.
- ☒ I find that although the Proposed Project could have a significant effect on the environment, there will not be a significant effect in this case because revisions in the project have been made by or agreed to by the applicant. A MITIGATED NEGATIVE DECLARATION will be prepared.
- ☐ I find that the Proposed Project MAY have a significant effect on the environment, and an ENVIRONMENTAL IMPACT REPORT is required.
- ☐ I find that the proposed project MAY have a “potentially significant impact” or “potentially significant unless mitigated” on the environment, but at least one effect 1) has been adequately analyzed in an earlier document pursuant to applicable legal standards, and 2) has been addressed by mitigation measures based on the earlier analysis as described on attached sheets. An ENVIRONMENTAL IMPACT REPORT is required, but it must analyze only the effects that remain to be addressed.
- ☐ I find that although the proposed project could have a significant effect on the environment, because all potentially significant effects (a) have been analyzed adequately in an earlier EIR pursuant to applicable standards, and (b) have been avoided or mitigated pursuant to that earlier EIR, including revisions or mitigation measures that are imposed upon the proposed project, nothing further is required.

Signature

Sean Brewer, Assistant City Manager
Printed Name

Date

City of Coalinga
For

E. BACKGROUND AND INTRODUCTION

This Initial Study/Mitigated Negative Declaration (IS/MND) provides an environmental analysis pursuant to the California Environmental Quality Act (CEQA) for the proposed project. The applicant has submitted this application to the City of Coalinga, which is the Lead Agency for the purposes of CEQA review. The IS/MND contains a program-level analysis of the proposed project, given that project-specific plans have not been submitted at this time.

In June 2009, the City of Coalinga adopted the City of Coalinga 2025 General Plan Update (General Plan) and the Final Master Environmental Impact Report for the City of Coalinga 2025 General Plan Update (General Plan Master EIR). The General Plan Master EIR was a program-level EIR, prepared pursuant to Section 15168 of the CEQA Guidelines (Title 14, California Code of Regulations, Sections 15000 *et seq.*). The General Plan Master EIR analyzed full implementation of the General Plan and identified measures to mitigate the significant adverse project and cumulative impacts associated with the General Plan. Pursuant to CEQA Guidelines Section 15150(a), the General Plan and General Plan Master EIR are incorporated by reference. Both documents are available at the City of Coalinga Community Development Department, 155 West Durian Avenue, Coalinga, CA 93210.

The impact discussions for each section of this IS/MND have been largely based on information contained in the General Plan and the General Plan Master EIR.

F. PROJECT DESCRIPTION

The following section includes a description of the project's location and surrounding land uses, as well as a discussion of the project components and discretionary actions requested of the City of Coalinga by the project applicant.

Project Location and Surrounding Land Uses

The proposed project site is located at 150 South Hachman Street in the City of Coalinga (APN 083-121-065) at the intersection of South Hachman Street and East Polk Street (see Figure 1). The project site consists of approximately 0.57 acres and currently contains three existing residential units totaling 2,910 s.f. with 960 s.f. of paved walkways and driveways. The northernmost residence consists of approximately 740 s.f., the central residence consists of approximately 966 s.f., and the southernmost residence consists of 1,204 s.f. The site additionally contains four on-site trees that are not proposed for removal at this time.

Surrounding existing land uses include single-family residential development to the north, south, and west, and commercial development to the east (see Figure 2). Coalinga City Park is located approximately 0.2 miles from the project site, Chapel Grace Church is located approximately 0.26 miles from the project site, and Coalinga High School is located approximately 0.75 miles from the project site.

Project Components

The proposed project would include the subdivision of the site into five, 5,000-s.f. parcels for future residential development, as is shown on the Tentative Subdivision Map provided by the project applicant (see Figure 3). The proposed project would thus require approval of a General Plan Amendment from Mixed-Use to Residential Medium Density (RMD) and a Rezone from Mixed-Use (MX) to Residential Medium Density (RMD), as well as the approval of the Tentative Subdivision Map.

Figure 1
Project Location

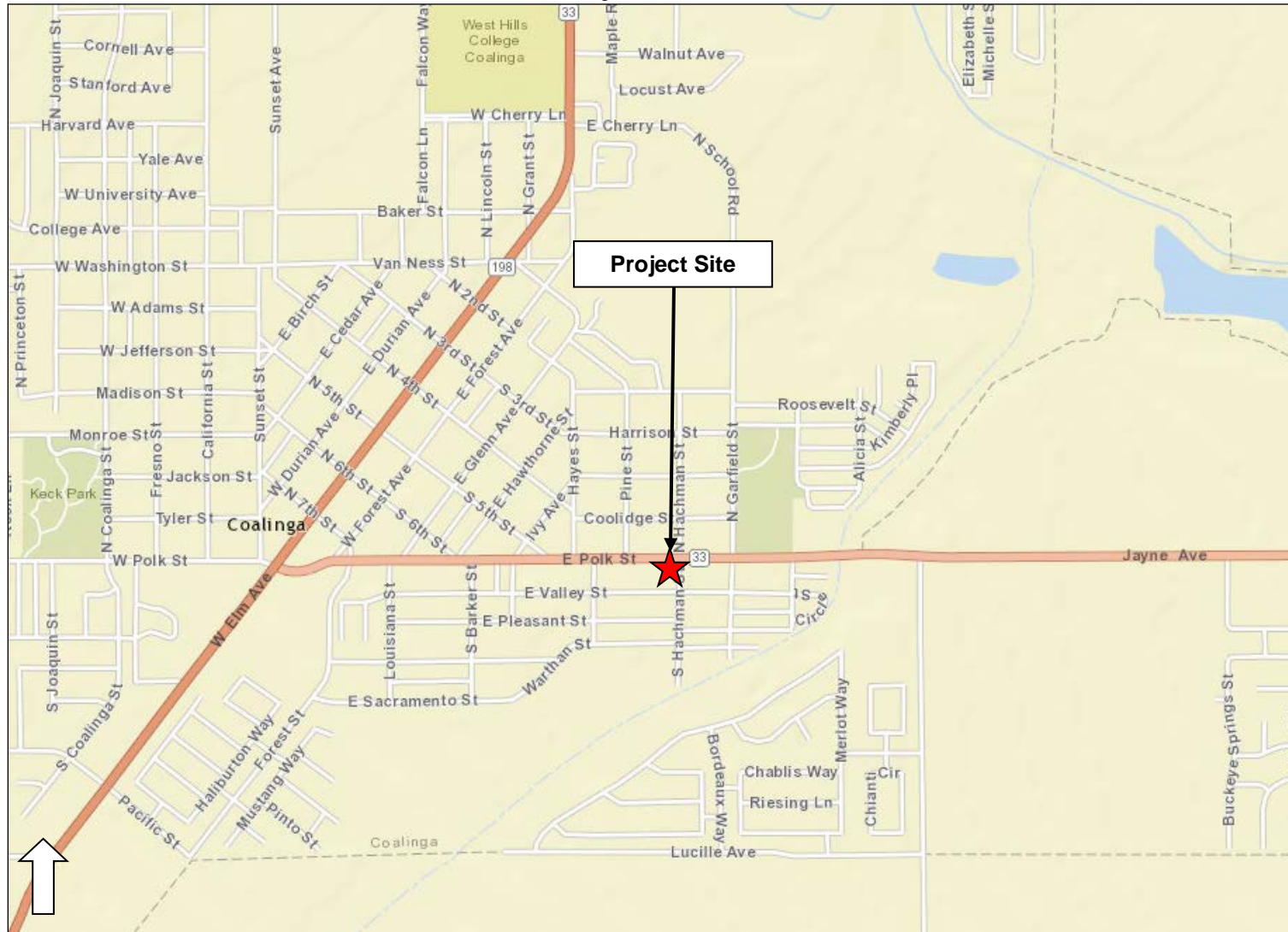
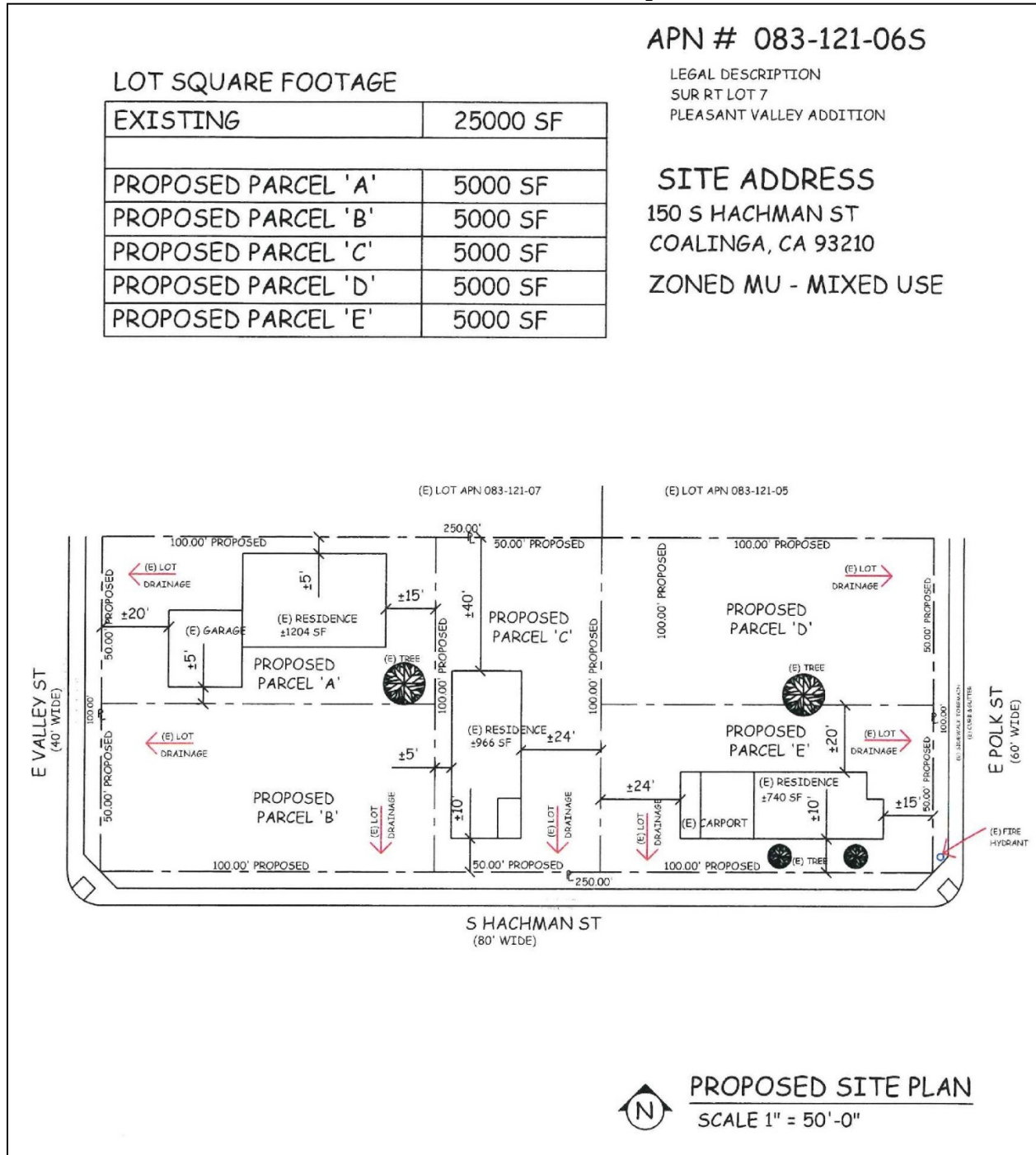


Figure 2
Project Site Boundaries



Figure 3
Tentative Subdivision Map



Although the proposed project would not include any development of the site at this time and all existing on-site structures would remain until future development plans are submitted to the City, approval of the proposed project would result in future residential development. However, this Initial Study will include analysis of the site for five future residential units consistent with the proposed Tentative Subdivision Map.

In addition, the existing on-site structures currently receive water, sewer, and storm drainage services from the City of Coalinga. The proposed project and any future development associated with the proposed project would continue the use of existing utilities and any off-site improvements are not anticipated to be required by the proposed project nor by the future development as a result of the proposed project.

Discretionary Actions

Implementation of the proposed project would require the following discretionary actions by the City of Coalinga:

- Adoption of the Initial Study/Mitigated Negative Declaration;
- Approval of a General Plan Amendment from Mixed-Use to RMD;
- Approval of a Rezone from MU to RMD; and
- Approval of a Tentative Subdivision Map.

G. ENVIRONMENTAL CHECKLIST

The following checklist contains the environmental checklist form presented in Appendix G of the CEQA Guidelines. The checklist form is used to describe the impacts of the proposed project. A discussion follows each environmental issue area identified in the checklist. Included in each discussion are project-specific mitigation measures required, where necessary, as part of the proposed project.

For this checklist, the following designations are used:

Potentially Significant Impact: An impact that could be significant, and for which mitigation has not been identified. If any potentially significant impacts are identified, an EIR must be prepared.

Less Than Significant With Mitigation Incorporated: An impact that requires mitigation to reduce the impact to a less-than-significant level.

Less-Than-Significant Impact: Any impact that would not be considered significant under CEQA relative to existing standards.

No Impact: The project would not have any impact.

Issues	Potentially Significant Impact	Less-Than- Significant With Mitigation Incorporated	Less-Than- Significant Impact	No Impact
I. AESTHETICS.				
<i>Would the project:</i>				
a. Have a substantial adverse effect on a scenic vista?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
b. Substantially damage scenic resources, including, but not limited to, trees, rock outcroppings, and historic buildings within a State scenic highway?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
c. In non-urbanized areas, substantially degrade the existing visual character or quality of public views of the site and its surroundings? (Public views are those that are experienced from publicly accessible vantage point). If the project is in an urbanized area, would the project conflict with applicable zoning and other regulations governing scenic quality?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
d. Create a new source of substantial light or glare which would adversely affect day or night-time views in the area?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>

Discussion

- a-c. The City of Coalinga is on the western edge of California's Great Central Valley, at the eastern base of the coast ranges. The City's General Plan describes the visual setting of the City as being in a wide, flat valley bounded by rolling foothills to the west and south. The City is surrounded by rural open space, agriculture, rangeland, and land used for oil production. The General Plan does not have any officially designated scenic vistas, nor is the project site identified as a major public viewing corridor.¹ The California Scenic Highway Mapping System additionally indicates that officially-designated State scenic highways are not located within or in the vicinity of the City of Coalinga.²

The previously-developed project site is located within an entirely developed, urbanized area of the City. The proposed project would not include any direct development, but would result in the future conversion of the three existing residential units to five 5,000-s.f. lots for future residential use. While the proposed project would include a General Plan Amendment (GPA) and a Rezone to RMD, the project site is already developed as residential and is surrounded by existing residential and commercial development. Redevelopment of the site with residential uses would not substantially alter the visual character of the project site. In addition, the project would comply with all applicable City regulations related to scenic quality, including the development standards established in Section 9-2.203 and Sections 9-4.201 through 9-4.309 of the City's Municipal Code. In addition, the project would be designed to maintain consistency with the City's Design Guidelines to the maximum extent feasible.³ Therefore, the project would not result in any impacts related to degradation of the existing visual character or quality of the site and the site's

¹ City of Coalinga. *City of Coalinga General Plan 2005-2025*. [pg. 3-12]. June 2009.

² California Department of Transportation. *California Scenic Highway Mapping System: Fresno County*. Available at http://www.dot.ca.gov/hq/LandArch/16_livability/scenic_highways/. Accessed September 6, 2017.

³ City of Coalinga. *City-Wide Design Guidelines*. Adopted May 7, 2015.

surroundings, and would not conflict with applicable zoning and other regulations governing scenic quality.

Because the proposed project site is not designated as a scenic vista and the site does not include any views of scenic vistas, the site is not located in the vicinity of a designated scenic roadway, and the project would not result in degradation of the existing visual character or quality of the site and the site's surroundings, the proposed project would result in a *less-than-significant* impact to scenic resources within a State scenic highway or scenic vistas.

- d. According to Implementation Measure LU1-1.11 of the General Plan, the City of Coalinga has been required to develop guidelines for the preparation of lighting plans, and in order to minimize light trespass and greater overall light levels in the City, new development and projects making significant parking lot improvements or proposing new lighting are required to prepare a lighting plan for review by City planning staff.

Although the proposed project does not include any direct development at this time, future development as a result of the proposed project would be required to maintain compliance with the General Plan and thus, required to prepare a lighting plan for submittal to the City. Any new lighting as a result of the proposed project would be consistent with typical residential lighting and thus, consistent with the surrounding residential land uses. Therefore, the proposed project would result in a *less-than-significant* impact regarding the creation of a new source of light or glare.

Issues	Potentially Significant Impact	Less-Than- Significant With Mitigation Incorporated	Less-Than- Significant Impact	No Impact
II. AGRICULTURE RESOURCES.				
<i>In determining whether impacts to agricultural resources are significant environmental effects, lead agencies may refer to the California Agricultural Land Evaluation and Site Assessment Model (1997) prepared by the California Dept. of Conservation as an optional model to use in assessing impacts on agriculture and farmland. In determining whether impacts to forest resources, including timberland, are significant environmental effects, lead agencies may refer to information compiled by the California Department of Forestry and Fire Protection regarding the state's inventory of forest land, including the Forest and Range Assessment Project and the Forest Legacy Assessment project; and forest carbon measurement methodology provided in Forest Protocols adopted by the California Air Resources Board. Would the project:</i>				
a. Convert Prime Farmland, Unique Farmland, or Farmland of Statewide Importance (Farmland), as shown on the maps prepared pursuant to the Farmland Mapping Program of the California Resources Agency, to non-agricultural use?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	✗
b. Conflict with existing zoning for agricultural use, or a Williamson Act contract?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	✗
c. Conflict with existing zoning for, or cause rezoning of, forest land (as defined in Public Resources Code section 12220(g)), timberland (as defined by Public Resources Code section 4526), or timberland zoned Timberland Production (as defined by Government Code section 51104(g))?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	✗
d. Result in the loss of forest land or conversion of forest land to non-forest use?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	✗
e. Involve other changes in the existing environment which, due to their location or nature, could individually or cumulatively result in loss of Farmland to non-agricultural use?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	✗

Discussion

- a, b. The proposed project site is designated and zoned as Mixed-Use by the Coalinga General Plan. According to the *Fresno County Important Farmland 2014* map, the project site is designated as Urban and Built-Up Land by the Department of Conservation.⁴ The designation of Urban and Built-Up Land would indicate that the site does not meet the definition of prime, statewide, or unique farmland.

⁴ California Department of Conservation. *Fresno County Important Farmland 2014 [Sheet 1 of 2]*. December 2015.

In addition, Williamson Act contracts do not currently exist for the site.⁵ Although the proposed project includes a GPA and rezone to RMD, such changes would not result in the loss of farmland or rezone of areas currently zoned for farmland, as the area is already developed as residential. Therefore, the proposed project would not result in the conversion of farmland to non-agricultural uses, would not conflict with agricultural zoning, nor conflict with a Williamson Contract, and would result in *no impact*.

- c-e. The City of Coalinga does not contain zoning for forest or timberland (as defined in Public Resources Code sections 12220(g), 4526, and 51104(g)). The proposed project would not involve any changes in the existing environment which could result in the conversion of farmland or forest and timberland, resulting in *no impact*.

⁵ Ibid.

Issues	Potentially Significant Impact	Less-Than- Significant With Mitigation Incorporated	Less-Than- Significant Impact	No Impact
III. AIR QUALITY.				
<i>Where available, the significance criteria established by the applicable air quality management or air pollution control district may be relied upon to make the following determinations. Would the project:</i>				
a. Conflict with or obstruct implementation of the applicable air quality plan?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
b. Result in a cumulatively considerable net increase of any criteria pollutant for which the project region is non-attainment under an applicable federal or state ambient air quality standard?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
c. Expose sensitive receptors to substantial pollutant concentrations?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
d. Result in other emissions (such as those leading to odors) adversely affecting a substantial number of people?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>

Discussion

- a,b. The City of Coalinga is located in the San Joaquin Valley Air Basin (SJVAB). The SJVAB is under the jurisdiction of the San Joaquin Valley Air Pollution Control District (SJVAPCD), which regulates air quality in the southern portion of the Central Valley. The SJVAB area is currently designated as a non-attainment area for the State and federal ozone, State and federal particulate matter 2.5 microns in diameter (PM_{2.5}), and State particulate matter 10 microns in diameter (PM₁₀) standards. The SJVAB is designated attainment or unclassified for all other ambient air quality standards (AAQS). It should be noted that although the U.S. Environmental Protection Agency (EPA) revoked their 1-hour ozone standard in 2005, in May of 2016, the EPA proposed findings that the SJVAB was in attainment of the 1-hour ozone standard.

In compliance with regulations, due to the non-attainment designations of the area, the SJVAPCD periodically prepares and updates air quality plans that provide emission reduction strategies to achieve attainment of the AAQS, including control strategies to reduce air pollutant emissions through regulations, incentive programs, public education, and partnerships with other agencies. The most recent ozone plan is the 2016 Ozone Plan for the 2008 8-Hour Ozone Standard, which was adopted by the SJVAPCD on June 16, 2016. The CARB subsequently conducted a public meeting to consider approval of the 2016 Ozone Plan for the 2008 8-Hour Ozone Standard, and approved the plan on July 21, 2016. Additionally, the most recent federal attainment plan for PM is the 2016 Plan for the 1997 PM_{2.5} Standard, which was approved by the District Governing Board on April 16, 2015.

The aforementioned air quality plans contain mobile source controls, stationary source controls, and transportation control measures (TCMs) to be implemented in the region to attain the State and federal standards within the SJVAB. Adopted SJVAPCD rules and regulations, as well as the thresholds of significance, have been developed with the intent to ensure continued attainment of AAQS, or to work towards attainment of AAQS for which the area is currently designated non-attainment, consistent with applicable air quality plans. The SJVAPCD has established broad

significance thresholds associated with the construction and operation emissions for various criteria pollutants including ozone precursors such as reactive organic gases (ROG) and oxides of nitrogen (NO_x), as well as for PM₁₀, PM_{2.5}, SO_x, and CO expressed in tons per year (tpy). Thus, by exceeding the SJVAPCD's mass emission thresholds for operational emissions of ROG, NO_x, PM₁₀, PM_{2.5}, SO_x, or CO a project would be considered to conflict with or obstruct implementation of the SJVAPCD's air quality planning efforts. However, the SJVAPCD concluded that certain small projects would likely involve emissions well below the above thresholds, and quantitative analysis would be overly burdensome and would not significantly affect the district's attainment status of any criteria pollutant.

The SJVAPCD has pre-quantified potential emissions for small projects of varying sizes. In drafting the screening levels, the SJVAPCD determined that projects below certain size threshold for project size would not exceed applicable thresholds of significance for criteria pollutants. In the case of residential land uses, as in the proposed project, the SJVAPCD offers two options: screening projects based on the anticipated number of vehicle trips, or screening projects based on the number of total units included in the project. The SJVAPCD screening thresholds for small projects that are unlikely to result in significant emissions of criteria pollutants are presented in Table 1 below.

Table 1 SJVAPCD Small Project Screening Level	
Land Use	Project Size (Units)
Single Family	390
<i>Source: San Joaquin Valley Air Pollution Control District. Small Project Analysis Level. June 2012.</i>	

The proposed project involves redesignation and rezoning the site to RMD, and approval of a Tentative Subdivision Map, but does not include development of the site at this time. Nonetheless, the proposed project would allow for the eventual development of up to five residential units on the project site. Thus, while the proposed project would not result in any direct emissions of criteria pollutants at this time, future development of the project site would involve emissions from construction and operation of five residential units. Because future development of the project site would include a maximum of five residential units, the project would be well below the project screening size presented in Table 1 above. Consequently, potential future development of the project site would not be expected to exceed the SJVAPCD's thresholds of significance for criteria air pollutants.

According to SJVAPCD, if a project would not result in emissions of criteria air pollutants above the aforementioned thresholds of significance, or the project size is below the screening threshold presented in Table 1, the project may be considered consistent with the applicable air quality plans. As such, the proposed project, and potential future development of the project site, would not conflict with or obstruct implementation of the applicable air quality plans or result in a cumulatively considerable net increase in any criteria air pollutant. Therefore, the proposed project's impact would be *less than significant*.

- c. Some land uses are considered more sensitive to air pollution than others, due to the types of population groups or activities involved. Heightened sensitivity may be caused by health problems, proximity to the emissions source, and/or duration of exposure to air pollutants. Children, pregnant women, the elderly, and those with existing health problems are especially vulnerable to the effects of air pollution. Accordingly, land uses that are typically considered to be sensitive receptors include residences, schools, childcare centers, playgrounds, retirement homes, convalescent homes, hospitals, and medical clinics. The nearest existing sensitive receptor would be the single-family residence located adjacent to the western boundary of the project site.

The proposed project consists of a GPA and a Rezone, which would not result in any direct physical environmental impacts. Although development plans for the project are not currently proposed, the project site could be developed with up to five residences in the future.

The CARB's *Air Quality and Land Use Handbook: A Community Health Perspective* (Handbook) provides recommended setback distances for sensitive land uses from major sources of toxic air contaminants (TACs), including, but not limited to, freeways and high traffic roads, distribution centers, and rail yards. The CARB has identified diesel particulate matter (DPM) from diesel-fueled engines as a TAC; thus, high volume freeways, stationary diesel engines, and facilities attracting heavy and constant diesel vehicle traffic are identified as having the highest associated health risks from DPM. Health risks associated with TACs are a function of both the concentration of emissions and the duration of exposure, where the higher the concentration and/or the longer the period of time that a sensitive receptor is exposed to pollutant concentrations would correlate to a higher health risk.

Potential future development of the project site for residential purposes would not involve any land uses or operations that would be considered major sources of TACs, including DPM. As such, the proposed project would not generate any substantial pollutant concentrations during operations. However, potential future short-term, demolition and construction-related activities could result in the generation of TACs, specifically DPM, from on-road haul trucks and off-road equipment exhaust emissions. Nevertheless, construction is temporary and occurs over a relatively short duration in comparison to the operational lifetime of the proposed project. All construction equipment and operation thereof would be regulated per the In-Use Off-Road Diesel Vehicle Regulation, which is intended to help reduce emissions associated with off-road diesel vehicles and equipment, including DPM.

Because construction equipment on-site would not operate for long periods of time and would be used at varying locations within the site, associated emissions of DPM would not occur at the same location (or be evenly spread throughout the entire project site) for long periods of time. Due to the temporary nature of potential future construction and the relatively short duration of potential exposure to associated emissions, sensitive receptors in the area would not be exposed to pollutants for a permanent or substantially extended period of time. Therefore, construction of the proposed project would not be expected to expose nearby sensitive receptors to substantial pollutant concentrations.

In conclusion, the proposed project consists of land use and zoning changes as well as approval of a tentative subdivision map which would not result in any direct environmental impacts. Additionally, potential future development of the property would not expose any nearby sensitive receptors to substantial concentrations of any pollutants. Therefore, impacts related to exposing sensitive receptors to substantial pollutant concentrations would be *less than significant*.

- d. Emissions such as those leading to odors have the potential to adversely affect sensitive receptors within the project area. Pollutants of principal concern include emissions leading to odors, emission of dust, or emissions considered to constitute air pollutants. Air pollutants have been discussed in section "a" through "c" above. Therefore, the following discussion focuses on emissions of odors and dust.

Odors are generally regarded as an annoyance rather than a health hazard.⁶ Manifestations of a person's reaction to odors can range from psychological (e.g., irritation, anger, or anxiety) to physiological (e.g., circulatory and respiratory effects, nausea, vomiting, and headache). The presence of an odor impact is dependent on several variables including: the nature of the odor source; the frequency of odor generation; the intensity of odor; the distance of odor source to sensitive receptors; wind direction; and sensitivity of the receptor.

Due to the subjective nature of odor impacts, the number of variables that can influence the potential for an odor impact, and the variety of odor sources, quantitative methodologies to determine the presence of a significant odor impact do not exist. Typical odor-generating land uses include, but are not limited to, wastewater treatment plants, landfills, and composting facilities. The potential future development on the project site would be residential in nature, and, as such, would not introduce any of the aforementioned land uses. Moreover, the project is not located in the vicinity of any existing or planned land uses that would be considered major sources of odors. Nonetheless, the project would be subject to the SJVAPCD's Rule 4102, which allows members of the public to submit complaints regarding odor.

Construction activities often include diesel-fueled equipment and heavy-duty diesel trucks, which can create odors associated with diesel fumes, which could be found to be objectionable. However, as discussed above, construction activities would be temporary, and operation of construction equipment would be regulated and intermittent. Project construction would also be required to comply with all applicable SJVAPCD rules and regulations, particularly associated with permitting of air pollutant sources. The aforementioned regulations would help to minimize air pollutant emissions as well as any associated odors. Accordingly, substantial objectionable odors would not occur during construction activities or affect a substantial number of people. Following project construction, the project site would not include any exposed topsoil. Thus, project operations would not include any substantial sources of dust.

For the aforementioned reasons, construction and operation of the proposed project would not result in emissions (such as those leading to odors) adversely affecting a substantial number of people, and a *less-than-significant* impact would result.

6 Bay Area Air Quality Management District. *California Environmental Quality Act Air Quality Guidelines* [pg. 7-1]. May 2017.

Issues	Potentially Significant Impact	Less-Than-Significant With Mitigation Incorporated	Less-Than-Significant Impact	No Impact
IV. BIOLOGICAL RESOURCES.				
<i>Would the project:</i>				
a. Have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special status species in local or regional plans, policies, or regulations, or by the California Department of Fish and Game or U.S. Fish and Wildlife Service?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
b. Have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, and regulations or by the California Department of Fish and Game or US Fish and Wildlife Service?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	✗
c. Have a substantial adverse effect on state or federally protected wetlands (including, but not limited to, marsh, vernal pool, coastal, etc.) through direct removal, filling, hydrological interruption, or other means?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	✗
d. Interfere substantially with the movement of any resident or migratory fish or wildlife species or with established resident or migratory wildlife corridors, or impede the use of wildlife nursery sites?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	✗
e. Conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
f. Conflict with the provisions of an adopted Habitat Conservation Plan, Natural Conservation Community Plan, or other approved local, regional, or state habitat conservation plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	✗

Discussion

- a. The proposed project would subdivide the project site into five, 5,000-s.f. parcels, three of which currently contain existing on-site residences. At this time, the project would not include any construction of new development; however, future residential development is anticipated to occur.

According to the General Plan Master EIR, 12 sensitive plant species and 30 sensitive wildlife species were identified as occurring within the region.⁷ Given that the project site is already partially developed with the three existing residences and associated driveways and walkways, is highly disturbed, and is surrounded by existing development, the project site is unlikely to provide a suitable habitat for any of the identified sensitive plant or wildlife species. As such, the project's impact related to a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special status species in local or regional plans,

⁷ City of Coalinga. *City of Coalinga Final Master Environmental Impact Report for the City of Coalinga 2025 General Plan Update*. [pg. V-33-V-34]. May 2009.

policies, or regulations, or by the California Department of Fish and Wildlife or U.S. Fish and Wildlife Service would be *less than significant*.

- b, c. Riparian habitats are described as the land and vegetation that is situated along the bank of a stream or river. Wetlands are areas where water covers the soil, or is present either at or near the surface of the soil all year or for varying periods of time during the year. Vernal pools are seasonal depressional wetlands that are covered by shallow water for variable periods from winter to spring, but may be completely dry for most of the summer and fall. Vernal pools range in size from small puddles to shallow lakes and are usually found in a gently sloping plain of grassland.

The proposed project site has already been anticipated for development by the City's General Plan under the Mixed-Use designation. While the GPA and Rezone of the site would not result in development at this time, approval of the project would result in future buildout of the site. However, the project site is partially developed, the undeveloped portions are highly disturbed with ruderal vegetation, and the site is surrounded by existing development. In addition, the United States Fish and Wildlife Service's *National Wetlands Inventory Wetlands Mapper* does not identify any wetlands on the project site, nor are sensitive habitats and natural communities known to exist on the site.⁸ Therefore, the project would result in *no impact* to wetlands or riparian habitat.

- d. Wildlife corridors and the movement of animals are important in maintaining the genetic diversity, accommodating mating patterns, and ensuring seasonal behavior is not interrupted. According to the General Plan Master EIR, impacts to wildlife corridors were determined to be less than significant with adherence to Policy OSC1-4 of the General Plan, which requires that the City preserve and enhance habitat linkages that are recognized by regulatory agencies and/or that have been identified during the development review process.

Although the construction of new development would result from the approval of the proposed project, the project site is already surrounded by urban and developed land. In addition, the project site is currently developed and any undeveloped portions of the site are highly disturbed. As a result, the project site does not support a wildlife corridor and does not contain any watercourses that would support migratory fish. Therefore, the project would result in *no impact* related to interfering substantially with the movement of any resident or migratory fish or wildlife species or with established resident or migratory wildlife corridors, or impeding the use of wildlife nursery sites.

- e. The General Plan Master EIR identifies policies related to the protection of biological resources and indicates that any future development within the General Plan area would be required to comply with Policies OSC1-1 through OSC1-4 of the General Plan. The City of Coalinga does not currently have any other local policies or ordinances related to biological resources in place (i.e., a tree preservation ordinance). Because the proposed project would be required to comply with all relevant General Plan policies, the proposed project would not conflict with any local policies or ordinances protecting biological resources and a *less-than-significant* impact would occur.
- f. The City of Coalinga is not located within a Natural Community Conservation Plan (NCCP). According to the General Plan Master EIR, the City is located within the boundaries of the Pacific Gas and Electric Company (PG&E) San Joaquin Valley Operation and Maintenance Habitat Conservation Plan (HCP). The San Joaquin Valley Operation and Maintenance HCP addresses small-scale temporary effects due to operation and maintenance of the service area that are

⁸ United States Fish and Wildlife Service. *National Wetlands Inventory*. Accessible at <https://www.fws.gov/wetlands/Data/Mapper.html>. Accessed September 5, 2017.

dispersed over a large geographic area. The activities covered in the HCP include two categories of activities for which PG&E requests take authorization conducted in accordance with California Public Utilities Commission (CPUC) requirements – operation and maintenance activities and minor construction activities. Although the City is located within the HCP boundary, the HCP covers only PG&E-related operation and maintenance and construction activities and does not cover any other facilities or activities. Therefore, implementation of the proposed project would not conflict with the intent of any HCP or NCCP and ***no impact*** would result.

Issues	Potentially Significant Impact	Less-Than- Significant With Mitigation Incorporated	Less-Than- Significant Impact	No Impact
V. CULTURAL RESOURCES.				
<i>Would the project:</i>				
a. Cause a substantial adverse change in the significance of a historical resource pursuant to 15064.5?	<input type="checkbox"/>	<input type="checkbox"/>	✘	<input type="checkbox"/>
b. Cause a substantial adverse change in the significance of a unique archaeological resource pursuant to Section 15064.5?	<input type="checkbox"/>	✘	<input type="checkbox"/>	<input type="checkbox"/>
c. Disturb any human remains, including those interred outside of dedicated cemeteries.	<input type="checkbox"/>	✘	<input type="checkbox"/>	<input type="checkbox"/>

Discussion

- a. The California Register of Historical Resources identifies an historical resource as the following:
- Associated with events that have made a significant contribution to the broad patterns of local or regional history, or the cultural heritage of California or the United States;
 - Associated with the lives of persons important to local, California, or national history;
 - Embodies the distinctive characteristics of a type, period, region or method of construction, or represents the work of a master or possesses high artistic values; or
 - Yielded, or may be likely to yield, information important to the prehistory or history of the local area, California, or the nation.

According to the General Plan Master EIR, the majority of Coalinga does not contain any significant historical resources. A 1983 earthquake damaged and destroyed most of the historically-significant buildings in the City. Of 139 buildings in the eight-block downtown commercial district, 59 collapsed or were heavily damaged, with buildings of pre-1930 construction incurring the most damage.⁹ However, the General Plan Master EIR does identify the Coalinga Polk School as listed on the National Register of Historic Places (NRHP) and the Wooden Walking Beam as eligible for listing in NRHP. Neither the Coalinga Polk Street School nor the Wooden Walking Beam would be impacted by the proposed project, given that the Coalinga Polk Street School and Wooden Walking Beam are located approximately 0.2 miles and 1.19 miles from the project site, respectively.

The proposed project site is located in an urbanized area that has been previously distributed by past activities. Although two of the three the existing on-site residences were built in the 1950s and therefore meet the age requirement for inclusion in the California Register of Historical Resources, the residences do not meet the above-mentioned criteria as “historically significant”. The single-family residences are not known to be associated with events that have made a significant contribution to the broad patterns of local or regional history, are not associated with persons of local, state, or national importance, do not embody distinctive characteristics of architecture of the period nor represents the work of a master, and are not likely to yield information important to the

⁹ City of Coalinga. *City of Coalinga General Plan 2005-2025*. [pg. 3-5]. June 2009.

prehistory or history of the local area, California, nor the nation. Consequently, historical resources would not be affected by the project and a *less-than-significant* impact would occur.

- b,c. According to the General Plan Master EIR, previous archaeological investigations and surveys in the immediate Coalinga area have identified archaeological sites along both Los Gatos and Warthan Creeks, as well as an additional site located near the junction of Los Gatos and Jacalitos Creeks, approximately three miles outside of the existing city limits. The vast majority of the City has not yet been examined for archaeological resources because most land is either undeveloped or supporting agriculture. However, according to the General Plan Master EIR, urbanized areas that previously have been developed are not likely to contain subsurface prehistoric resources.¹⁰

The proposed project would subdivide the existing parcel to create five 5,000 s.f. lots for future residential use. While the proposed project does not include construction of any new development, approval of the project would lead to future development on the site. Unknown archaeological resources, including human remains, have the potential to be uncovered during ground-disturbing construction and excavation activities at the proposed project site. Therefore, the proposed project could cause a substantial adverse change in the significance of a unique archaeological resource pursuant to CEQA Guidelines Section 15064.5 and/or disturb human remains, including those interred outside of dedicated cemeteries during construction. Therefore, with the following mitigation, impacts would be considered *potentially significant*.

Mitigation Measure(s)

Implementation of the following mitigation measures would reduce the above impact to a *less-than-significant* level.

- V-1. *In the event of the accidental discovery or recognition of any human remains, further excavation or disturbance of the find or any nearby area reasonably suspected to overlie adjacent human remains shall not occur until notification of City Community Development Department and compliance with the provisions of CEQA Guidelines Section 15064.5(e)(1) and (2) has occurred. The Guidelines specify that in the event of the discovery of human remains other than in a dedicated cemetery, no further excavation at the site or any nearby area suspected to contain human remains shall occur until the County Coroner has been notified to determine if an investigation into the cause of death is required. If the coroner determines that the remains are Native American, then, within 24 hours, the Coroner must notify the Native American Heritage Commission, which in turn will notify the most likely descendants who may recommend treatment of the remains and any grave goods. If the Native American Heritage Commission is unable to identify a most likely descendant or most likely descendant fails to make a recommendation within 24 hours after notification by the Native American Heritage Commission, or the landowner or his authorized agent rejects the recommendation by the most likely descendant and mediation by the Native American Heritage Commission fails to provide a measure acceptable to the landowner, then the landowner or his authorized representative shall rebury the human remains and grave goods with appropriate dignity at a location on the property not subject to further disturbances. Should human remains be encountered, a copy of the resulting County Coroner report noting any written*

¹⁰ City of Coalinga. *Final Master Environmental Impact Report for the City of Coalinga 2025 General Plan Update*. [pg. V-22]. May 2009.

consultation with the Native American Heritage Commission shall be submitted as proof of compliance to the City's Community Development Department.

- V-2. *If any prehistoric or historic artifacts, or other indications of cultural deposits, such as historic privy pits or trash deposits, are found once ground disturbing activities are underway, all work within the vicinity of the find(s) shall cease and the City Community Development Director shall be notified and the find(s) shall be immediately evaluated by a qualified archaeologist. If the find is determined to be a historical or unique archaeological resource, contingency funding and a time allotment to allow for implementation of avoidance measures or appropriate mitigation shall be made available (CEQA Guidelines Section 15064.5). Work may continue on other parts of the project site while historical or unique archaeological resource mitigation takes place (Public Resources Code Sections 21083 and 21087).*

Issues	Potentially Significant Impact	Less-Than-Significant With Mitigation Incorporated	Less-Than-Significant Impact	No Impact
VI. ENERGY.				
<i>Would the project:</i>				
a. Result in potentially significant environmental impact due to wasteful, inefficient, or unnecessary consumption of energy resources, during project construction or operation?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
b. Conflict with or obstruct a state or local plan for renewable energy or energy efficiency?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>

Discussion

- a,b. The main forms of available energy supply are electricity, natural gas, and oil. A description of the 2019 California Green Building Standards Code and the Building Energy Efficiency Standards, with which the proposed project would be required to comply, as well as discussions regarding the proposed project's potential effects related to energy demand during construction and operations are provided below.

California Green Building Standards Code

The 2019 California Green Building Standards Code, otherwise known as the CALGreen Code (CCR Title 24, Part 11), is a portion of the CBSC, which will become effective with the rest of the CBSC on January 1, 2020. The purpose of the CALGreen Code is to improve public health, safety, and general welfare by enhancing the design and construction of buildings through the use of building concepts having a reduced negative impact or positive environmental impact and encouraging sustainable construction practices. The provisions of the code apply to the planning, design, operation, construction, use, and occupancy of every newly constructed building or structure throughout California. Requirements of the CALGreen Code include, but are not limited to, the following measures:

- Compliance with relevant regulations related to future installation of Electric Vehicle charging infrastructure in residential and non-residential structures;
- Indoor water use consumption is reduced through the establishment of maximum fixture water use rates;
- Outdoor landscaping must comply with the California Department of Water Resources' Model Water Efficient Landscape Ordinance (MWELO), or a local ordinance, whichever is more stringent, to reduce outdoor water use;
- Diversion of 65 percent of construction and demolition waste from landfills;
- Mandatory periodic inspections of energy systems (i.e., heat furnace, air conditioner, mechanical equipment) for nonresidential buildings over 10,000 sf to ensure that all are working at their maximum capacity according to their design efficiencies;
- Mandatory use of low-pollutant emitting interior finish materials such as paints, carpet, vinyl flooring, and particle board; and
- For some single-family and low-rise residential development developed after January 1, 2020, mandatory on-site solar energy systems capable of producing 100 percent of the electricity demand created by the residence(s). Certain residential developments, including

those developments that are subject to substantial shading, rendering the use of on-site solar photovoltaic systems infeasible, are exempted from the foregoing requirement.

Building Energy Efficiency Standards

The 2019 Building Energy Efficiency Standards is a portion of the CBSC, which expands upon energy-efficiency measures from the 2016 Building Energy Efficiency Standards. The 2019 Building Energy Efficiency Standards will go into effect for building permit applications submitted on or after January 1, 2020. The 2019 standards provide for additional efficiency improvements beyond the current 2016 standards. Residential buildings built in compliance with the 2019 standards are anticipated to use approximately 53 percent less energy compared to the 2016 standards, primarily due to rooftop solar electricity generation requirements.¹¹

Construction Energy Use

Construction of the proposed project would involve on-site energy demand and consumption related to the use of oil in the form of gasoline and diesel fuel for construction worker vehicle trips, hauling and material delivery truck trips, and operation of off-road construction equipment. In addition, diesel-fueled portable generators may be necessary to provide additional electricity demands for temporary on-site lighting, welding, and for supplying energy to areas of the site where energy supply cannot be met via a hookup to the existing electricity grid. Project construction would not involve the use of natural gas appliances or equipment.

Even during the most intense period of construction, due to the different types of construction activities (e.g., demolition, site preparation, grading, building construction), only portions of the project site would be disturbed at a time, with operation of construction equipment occurring at different locations on the project site, rather than a single location. In addition, all construction equipment and operation thereof would be regulated per the CARB In-Use Off-Road Diesel Vehicle Regulation. The In-Use Off-Road Diesel Vehicle Regulation is intended to reduce emissions from in-use, off-road, heavy-duty diesel vehicles in California by imposing limits on idling, requiring all vehicles to be reported to CARB, restricting the addition of older vehicles into fleets, and requiring fleets to reduce emissions by retiring, replacing, or repowering older engines, or installing exhaust retrofits. The In-Use Off-Road Diesel Vehicle Regulation would subsequently help to improve fuel efficiency and reduce GHG emissions. Technological innovations and more stringent standards are being researched, such as multi-function equipment, hybrid equipment, or other design changes, which could help to reduce demand on oil and emissions associated with construction.

The CARB prepared the *2017 Climate Change Scoping Plan Update* (2017 Scoping Plan),¹² which builds upon previous efforts to reduce GHG emissions and is designed to continue to shift the California economy away from dependence on fossil fuels. Appendix B of the 2017 Scoping Plan includes examples of local actions (municipal code changes, zoning changes, policy directions, and mitigation measures) that would support the State's climate goals. The examples provided include, but are not limited to, enforcing idling time restrictions for construction vehicles, utilizing existing grid power for electric energy rather than operating temporary gasoline/diesel-powered generators, and increasing use of electric and renewable fuel-powered construction equipment. The In-Use Off Road regulation described in the Air Quality section of this IS/MND, with which the proposed

¹¹ California Energy Commission. *Title 24 2019 Building Energy Efficiency Standards FAQ*. November 2018.

¹² California Air Resources Board. *The 2017 Climate Change Scoping Plan Update*. January 20, 2017.

project must comply, would be consistent with the intention of the 2017 Scoping Plan and the recommended actions included in Appendix B of the 2017 Scoping Plan.

Based on the above, the temporary increase in energy use during construction of the proposed project would not result in a significant increase in peak or base demands or require additional capacity from local or regional energy supplies. The proposed project would be required to comply with all applicable regulations related to energy conservation and fuel efficiency, which would help to reduce the temporary increase in demand.

Operational Energy Use

Following implementation of the proposed project, PG&E would continue to provide electricity and natural gas to the project site. Energy use associated with operation of the proposed project would be typical of residential uses, requiring electricity for interior and exterior building lighting, operation of stoves, kitchen appliances, and more. Maintenance activities during operations, such as landscape maintenance, would involve the use of electric or gas-powered equipment. In addition to on-site energy use, the proposed project would result in transportation energy use associated with vehicle trips generated by project residents.

The proposed project would be subject to all relevant provisions of the most recent update of the CBSC, including the Building Energy Efficiency Standards. Adherence to the most recent CALGreen Code and Building Energy Efficiency Standards would ensure that the proposed structures would consume energy efficiently. Required compliance with the CBSC would ensure that the building energy use associated with the proposed project would not be wasteful, inefficient, or unnecessary. In addition, electricity supplied to the project by PG&E would comply with the State's Renewable Portfolio Standard (RPS), which requires investor-owned utilities, electric service providers, and community choice aggregators to increase procurement from eligible renewable energy resources to 33 percent of total procurement by 2020 and to 60 percent by 2030. Thus, a portion of the energy consumed during project operations would originate from renewable sources. Furthermore, per the 2019 Energy Efficiency Standards, the project would be required to provide on-site renewable energy generation. Thus, electricity use associated with the proposed residential development would likely be reduced relative to electricity use associated with the existing on-site residences.

With regard to transportation energy use, the proposed project would comply with all applicable regulations associated with vehicle efficiency and fuel economy. In addition, as discussed in Section XVII, Transportation, of this IS/MND, the project site is currently developed with three single-family residences. Redevelopment of the site with five single-family residences as part of the proposed project would not substantially increase vehicle fuel use relative to existing conditions.

Based on the above, compliance with the State's latest Energy Efficiency Standards would ensure that the proposed project would implement all necessary energy efficiency regulations. Additionally, the inclusion of solar panels and other sustainable features by the proposed project would further reduce any impacts associated with energy consumption.

Conclusion

Based on the above, construction and operation of the proposed project would not result in wasteful, inefficient, or unnecessary consumption of energy resources or conflict with or obstruct a State or

local plan for renewable energy or energy efficiency. Thus, a *less-than-significant* impact would occur.

Issues	Potentially Significant Impact	Less-Than- Significant With Mitigation Incorporated	Less-Than- Significant Impact	No Impact
VII. GEOLOGY AND SOILS.				
<i>Would the project:</i>				
a. Directly or indirectly cause potential substantial adverse effects, including potential substantial adverse effects, including the risk of loss, injury, or death involving:				
i. Rupture of a known earthquake fault, as delineated on the most recent Alquist - Priolo Earthquake Fault Zoning Map issued by the State Geologist for the area based on other substantial evidence of a known fault? Refer to Division of Mines and Geology Special Publication 42.	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
ii. Strong seismic ground shaking?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
iii. Seismic-related ground failure, including liquefaction?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
iv. Landslides?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
b. Result in substantial soil erosion or the loss of topsoil?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
c. Be located on a geologic unit or soil that is unstable, or that would become unstable as a result of the project, and potentially result in on- or off-site landslide, lateral spreading, subsidence, liquefaction or collapse?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
d. Be located on expansive soil, as defined in Table 18-1B of the Uniform Building Code (1994), creating substantial direct or indirect risks to life or property?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
e. Have soils incapable of adequately supporting the use of septic tanks or alternative waste water disposal systems where sewers are not available for the disposal of wastewater?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	✗
f. Directly or indirectly destroy a unique paleontological resources or site or unique geologic feature.	<input type="checkbox"/>	✗	<input type="checkbox"/>	<input type="checkbox"/>

Discussion

- a, c. The City of Coalinga's planning area is located within a seismically active region of California. Numerous mapped faults including the San Andreas, Pond-Poso Creek, and White Wolf faults, located west and south of the City of Coalinga, could produce significant ground shaking. Active faults surrounding the San Andreas Fault have produced large earthquakes in the last century and are expected to produce similar large earthquakes in the future. The hills near Coalinga contain evidence of deep faulting in the Anticline Ridge area. The 1983 Coalinga earthquake is thought to be associated with a geologic feature often referred to as the "Coast Ranges-Sierran block boundary zone." Generally, this feature consists of a family of faults that appear to border the east side of the Coast Ranges. Many of these faults are likely to be active "blind-thrust" faults similar to the structure that produced the 1983 earthquake. Blind-thrust faults do not have surface expression and

have been located using subsurface geologic and geophysical methods. Two similar type earthquakes are thought to have occurred in 1892 near the Winters-Vacaville area adjacent to the Sacramento Valley. In addition, the 1985 Avenal earthquake indicates similar-type faulting in the Kettleman Hills region southeast of Coalinga.

The two principal seismic hazards to property in the Coalinga area are damage to structures and foundations due to strong ground shaking and surface rupture of earth materials along fault traces. To protect structures from the hazards of surface ground rupture, the California Department of Conservation, Division of Mines and Geology under the State-mandated Alquist-Priolo Special Studies Zone Act of 1972 delineated special study zones along active or potentially active faults. An active fault, as defined by State law, is a fault that has been proven by direct geologic evidence to indicate movement within the last 11,000 years. The potentially active designation includes those faults which were active within the last two million years (Quaternary Period), but have not been studied in sufficient detail to be classified as either active or inactive.

Earthquake Faults

The Alquist-Priolo Special Studies Zone Act zoned the area located along the Nunez Fault for special studies. The Nunez Fault is located approximately six miles northwest of the City of Coalinga. The project site is not within an Alquist-Priolo Special Studies Zone; however, the City of Coalinga General Plan and General Plan Master EIR indicate that the Coalinga area is located in a seismically-active zone.

Seismic Ground Shaking and Seismically-Induced Settlement

Strong ground shaking can cause settlement by allowing sediment particles to become more tightly packed, thereby reducing pore space. Unconsolidated, poorly packed alluvial deposits are especially susceptible to this phenomenon. Inadequately compacted artificial fills may also experience seismically-induced settlement. Following the 1983 Coalinga earthquake, several damage assessment studies were initiated. Based on the settlement values reported after the 1983 event, the potential for seismic settlement and/or differential compaction within the planning area is considered minimal.

Liquefaction

Liquefaction is the phenomenon in which saturated granular sediments temporarily lose their shear strength during periods of strong, earthquake-induced ground shaking. The susceptibility of a site to liquefaction is a function of the depth, density, and water content of granular sediments, and the magnitude and frequency of earthquakes in the surrounding region. Saturated, unconsolidated silt, sand, and silty sand within fifty feet of the ground surface are more susceptible to liquefaction. The thickness of alluvial deposits in the San Joaquin Valley generally increases to the west. The depth of bedrock-type formation in this portion of the valley is estimated to be several thousand feet. The water table is at a depth of between 300 and 400 feet, effectively reducing the potential for liquefaction in this area.

Landslides

The proposed project area is located within the City limits in a relatively flat area. Significant slopes do not exist within the City, and as such the potential for seismic induced landslide within the City is low.

Proposed Project

Implementation of the proposed project in this seismically-active zone could expose people or structures to substantial adverse effects, including the risk of loss, injury, or death involving strong seismic ground shaking, ground lurching, liquefaction, or the location of the project on an unstable geologic unit or soil. In order to mitigate the shaking effects and possible effects from expansive soils, future development of the site should be designed using sound engineering judgment and the current California Building Code (CBC) requirements. The risk of damage to structures from seismic shaking would not be altered by the GPA or Rezone of the site as future structures would remain subject to CBC requirements. Future development would be of similar scale and would be exposed to similar seismic conditions as was analyzed in the General Plan.

In addition, the risk of liquefaction and landslide is considered low within the City. Lateral spreading is a failure within weak soils, typically due to liquefaction, which causes a soil mass to move along a free face, such as an open channel, or down a gentle slope. As such, reduction of liquefaction risk reduces the potential for lateral spreading. Liquefaction is not expected to impact the proposed project, and as a result lateral spreading is not expected to create a substantial risk on- or off-site.

Therefore, the proposed project would not be located on a geologic or soil unit that is unstable or that would become unstable as a result of the project, and potentially result in on- or off-site landslide, lateral spreading, subsidence, liquefaction or collapse. In addition, any future development on the project site as a result of the proposed project would additionally be subject to compliance with the California Building Standards Code. As such, a *less-than-significant* impact would result.

- b,d. Soils within the City of Coalinga are generally characterized as having limitations for development. Limitations include expansive, collapsible and corrosive soils. The degrees of erodibility vary throughout the Coalinga area. The United States Department Agriculture's Web Soil Survey indicates that the underlying soil on the proposed project site is composed of Excelsior sandy loam, 0 to 2 percent slopes. The Web Soil Survey further indicates that Excelsior sandy loam is not considered expansive.¹³ Although the project would not include any construction or new development, the proposed project would result in future residential development on the site, which would be required to consider geologic hazards by the City of Coalinga's General Plan policy S2-2.

However, given that the project site is currently developed with three residential units and the Excelsior sandy loam is not considered expansive, expansive soils would not be a concern and future development would not result in substantial soil erosion or the loss of topsoil. Overall, the impact of the project would be considered *less than significant*.

- e. The use of septic tanks or alternative wastewater disposal systems would not be required, nor are they proposed as part of the project. Therefore, *no impact* would occur regarding the capability of soil to adequately support the use of septic tanks or alternative wastewater disposal systems.
- f. According to the City of Coalinga General Plan EIR, the City's soil and bedrock conditions are not likely to contain paleontological resources. Additionally, the City has not previously encountered any known unique paleontological or geological features. Nonetheless, if a unique paleontological

¹³ United States Department of Agriculture, Natural Resources Conservation Service. *Web Soil Survey*. Available at <http://websoilsurvey.nrcs.usda.gov/app/WebSoilSurvey.aspx>. Accessed September 6, 2017.

resource or unique geologic feature were to be found during construction, a *potentially significant* impact could occur.

Mitigation Measure(s)

Implementation of the following mitigation measures would reduce the above impact to a *less-than-significant* level.

- VII-1. *The applicant shall retain the services of a professional paleontologist to educate the construction crew that will be conducting grading and excavation at the project site. The education shall consist of an introduction to the geology of the project site and the kinds of fossils that may be encountered, as well as what to do in case of a discovery. Should any vertebrate fossils (e.g., teeth, bones), an unusually large or dense accumulation of intact invertebrates, or well-preserved plant material (e.g., leaves) be unearthed by the construction crew, then ground-disturbing activity shall be diverted to another part of the project site and the paleontologist shall be called on-site to assess the find and, if significant, recover the find in a timely matter. Finds determined significant by the paleontologist shall then be conserved and deposited with a recognized repository, such as the University of California Museum of Paleontology. The alternative mitigation would be to leave the significant finds in place, determine the extent of significant deposit, and avoid further disturbance of the significant deposit. Proof of the construction crew awareness training shall be submitted to the City's Community Development Department in the form of a copy of training materials and the completed training attendance roster.*

Issues	Potentially Significant Impact	Less Than Significant With Mitigation Incorporated	Less-Than-Significant Impact	No Impact
VIII. GREENHOUSE GAS EMISSIONS.				
<i>Would the project:</i>				
a. Generate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
b. Conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of greenhouse gasses?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>

Discussion

- a,b. Emissions of greenhouse gases (GHGs) contributing to global climate change are attributable in large part to human activities associated with the industrial/manufacturing, utility, transportation, residential, and agricultural sectors. Therefore, the cumulative global emissions of GHGs contributing to global climate change can be attributed to every nation, region, and city, and virtually every individual on earth. An individual project's GHG emissions are at a micro-scale level relative to global emissions and effects to global climate change; however, an individual project could result in a cumulatively considerable incremental contribution to a significant cumulative macro-scale impact. As such, impacts related to emissions of GHG are inherently considered cumulative impacts.

GHG emissions attributable to typical development are primarily associated with increases of carbon dioxide (CO₂) and, to a lesser extent, other GHG pollutants, such as methane (CH₄) and nitrous oxide (N₂O) associated with operational sources such as mobile sources or vehicles, utilities (electricity and natural gas), water usage, wastewater generation, and the generation of solid waste. Mobile sources of GHG emissions typically constitute the largest operational source of emissions for proposed projects. Additionally, demolition and construction activities associated with development emit GHG through the commute of construction workers, the operation of machinery, and the transport of construction materials, among other sources.

The project site is currently designated and zoned MX. Under the General Plan and zoning code, the project site could be developed with general commercial uses as well as a maximum of 15 dwelling units per acre. The proposed project includes the rezone and redesignation of the project site, as well as the approval of a tentative subdivision map; however, the proposed project would not directly result in development of the project site, and would not result in direct physical environmental impacts related to GHG emissions. Nevertheless, the proposed project would allow for potential future residential development of the project site under the proposed RMD designation. The RMD designation would allow for development of the project site with a maximum of 15 dwelling units per acre. Therefore, while the proposed project would allow for the same intensity of residential development on the project site as is currently allowed under existing land use designations, the proposed project would eliminate the potential for the site to be used for commercial development. As such, the proposed project would restrict the buildout potential of the project site, resulting in less intense development on the site, as compared to buildout of the City's existing land use designations.

Reducing the intensity of potential future buildout of the project site would reduce potential GHG emissions related to operation of the project site. For instance, reducing the intensity of allowable

development on the project site would be anticipated to reduce the energy consumption from the project, which would reduce GHG emissions related to energy production from what was anticipated in the City's General Plan. As further discussed in the Transportation/Traffic Section of this IS/MND, a rezone and GPA for the project site from MX to RMD would be anticipated to reduce the amount of potential future vehicle trips that would result from redevelopment and operation of the project site.

The City's General Plan EIR presented an analysis of the potential for buildout of the General Plan to result in impacts related to GHG emissions and climate change. As such, emissions from buildout of the project site under the existing MDX designation have been previously anticipated. As discussed above, the proposed project would be anticipated to result in less GHG emissions from project operations that would be anticipated from buildout of the project site under current land use designations. Therefore, the proposed project would result in a slight reduction in potential impacts from what was previously anticipated for build out of the project site in the City's General Plan. Additionally, potential future residential development would be required to comply with SJVAPCD's Climate Change Action Plan (CCAP). In particular, future development would be required to integrate Best Performance Standards (BPS) required by the district's CCAP. Implementation of the district's SJVAPCD would ensure that GHG emissions are reduced in compliance with the district's CCAP. As such, future potential development related to the proposed project would not be anticipated to have a significant impact on the environment, or conflict with any applicable plan, policy, or regulation adopted for the purpose of reducing the emissions of GHGs; and impacts would be considered *less-than-significant*.

Issues	Potentially Significant Impact	Less-Than-Significant With Mitigation Incorporated	Less-Than-Significant Impact	No Impact
IX. HAZARDS AND HAZARDOUS MATERIALS.				
<i>Would the project:</i>				
a. Create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
b. Create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the likely release of hazardous materials into the environment?	<input type="checkbox"/>	✗	<input type="checkbox"/>	<input type="checkbox"/>
c. Emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within one-quarter mile of an existing or proposed school?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
d. Be located on a site which is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5 and, as a result, would it create a significant hazard to the public or the environment?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	✗
e. For a project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project result in a safety hazard or excessive noise for people residing or working in the project area?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
f. Impair implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	✗
g. Expose people or structures, either directly or indirectly, to the risk of loss, injury or death involving wildland fires?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	✗

Discussion

- a,c. The proposed project would subdivide the project site into five lots and would include a GPA and a Rezone, but would not include any new development at this time. Future residential development, however, would result from the approval of the proposed project. Although new development would include the demolition of on-site existing structures and new construction, residential land uses are not typically associated with the routine transport, use, disposal, or generation of substantial amounts of hazardous materials. Future residents may use common household cleaning products, fertilizers, and herbicides on-site, any of which could contain potentially hazardous chemicals; however, such products would be expected to be used in accordance with label instructions. Due to the regulations governing use of such products and the amount utilized on the site, routine use of such products would not represent a substantial risk to public health or the environment. In addition, the proposed project is located approximately 0.78 miles from the nearest existing school. Therefore, the project would not create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials and is not located within a quarter mile of an existing school. Thus, a *less-than-significant* impact would occur.

- b. The proposed project includes the demolition of two existing residences believed to be constructed in the 1950s. For buildings constructed prior to 1980, the Code of Federal Regulations (29 CFR 1926.1101) states that all thermal system insulation and surface materials must be designated as “presumed asbestos-containing material” (PACM) unless proven otherwise through sampling in accordance with the standards of the Asbestos Hazard Emergency Response Act. Asbestos-containing materials (ACMs) were banned in the mid-1970s. ACMs could include, but are not limited to resilient floor coverings, drywall joint compounds, acoustic ceiling tiles, piping insulation, electrical insulation, and fireproofing materials. Furthermore, the existing structures were constructed prior to lead-based paint being banned in 1978 by the Federal Government, making the presence of lead-based paint possible. Typically, exposure to lead from older vintage paint is possible when the paint is in poor condition or is being removed. In construction settings, workers could be exposed to airborne lead during renovation, maintenance, or demolition work. Lead-based paints were phased out of production in the early 1970s. Given the age of the existing structures, asbestos-containing materials and lead-based paint has the potential to create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the likely release of hazardous materials into the environment. Therefore, a **potentially significant** impact could occur.

Mitigation Measure(s)

Implementation of the following mitigation measures would reduce potential impacts to a *less-than-significant* level.

IX-1 Prior to issuance of a demolition permit by the City for any on-site structures, the project applicant shall provide a site assessment that determines whether any structures to be demolished contain asbestos. If structures do not contain asbestos, further mitigation is not required. If asbestos-containing materials are detected, the applicant shall prepare and implement an asbestos abatement plan consistent with federal, State, and local standards, subject to approval by the City Engineer and the Community Development Director.

Implementation of the asbestos abatement plan shall include the removal and disposal of the asbestos-containing materials by a licensed and certified asbestos removal contractor, in accordance with local, State, and federal regulations. In addition, the demolition contractor shall be informed that all building materials shall be considered as containing asbestos. The contractor shall take appropriate precautions to protect his/her workers, the surrounding community, and to dispose of construction waste containing asbestos in accordance with local, State, and federal regulations subject to the review and approval of the City Engineer and the Community Development Director.

IX-2 Prior to issuance of a demolition permit by the City for any on-site structures, the project applicant shall provide a site assessment that determines whether any structures to be demolished contain lead-based paint. If structures do not contain lead-based paint, further mitigation is not required. If lead-based paint is found, all loose and peeling paint shall be removed and disposed of by a licensed and certified lead paint removal contractor, in accordance with federal, State, and local regulations. The demolition contractor shall be informed that all paint on the buildings shall be considered as containing lead. The contractor shall take appropriate precautions to protect his/her workers, the surrounding community, and to dispose of construction waste containing lead paint in accordance with

federal, State, and local regulations subject to approval by the City Engineer and the Community Development Director.

- d. The project site is not located on a site that is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5.¹⁴ Therefore, the project would not be located on a site resulting in a significant hazard to the public or the environment, and ***no impact*** associated with such would occur.
- e. In 1996, to address concerns about proximity to schools and associated noise hazards, the City relocated and constructed the Coalinga Municipal Airport at the corner of Phelps and Calaveras Avenues approximately four miles east-northeast of the City in the southwest portion of Fresno County. The airport is located within the Airport Master Plan Area, as described in the Land Use Element of the General Plan.

The proposed project site is located approximately 3.19 miles from the airstrip and is not located within the Airport Master Plan. Therefore, implementation of the project would not create a safety hazard for people residing or working in the project area and the project would result in a ***less-than-significant*** impact.
- f. The proposed project would not include any modifications to the surrounding roadways or circulation networks. Therefore, the project would not construct barriers that would impede the implementation of an emergency response plan. As a result, the proposed project would not impair or physically interfere with an adopted emergency response plan and ***no impact*** would occur.
- g. According to the City of Coalinga General Plan Update EIR, wildland fires pose potential hazards in the hilly areas surrounding the City where chaparral and other vegetation are present. The proposed project site is already developed and not located in a hilly area with chaparral or other dense vegetation and is surrounded on all sides by existing urban development. Fire protection for the area is provided by the Coalinga Fire Department, and fire service would continue with the implementation of the proposed project. Therefore, ***no impact*** would result with regard to the exposure of people or structures to risk of loss, injury or damage due to wildfire.

¹⁴ California Department of Toxic Substances Control. *Hazardous Waste and Substances Site List*. Accessed September 5, 2017.

Issues	Potentially Significant Impact	Less-Than- Significant With Mitigation Incorporated	Less-Than- Significant Impact	No Impact
X. HYDROLOGY AND WATER QUALITY.				
<i>Would the project:</i>				
a. Violate any water quality standards or waste discharge requirements or otherwise substantially degrade surface or ground water quality?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
b. Substantially decrease groundwater supplies or interfere substantially with groundwater recharge such that the project may impede sustainable groundwater management of the basin?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
c. Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces in a manner which would:	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
i. Result in substantial erosion of siltation on- or off-site;	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
ii. Substantially increase the rate or amount of surface runoff in a manner which would result in flooding on- or off-site;	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
iii. Create or contribute runoff water which would exceed the capacity of existing or planned stormwater drainage systems or provide substantial additional sources of polluted runoff; or	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
iv. Impede or redirect flood flows?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
d. In flood hazard, tsunami, or seiche zones, risk release of pollutants due to project inundations?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	✗
e. Conflict with or obstruct implementation of a water quality control plan or sustainable groundwater management plan?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>

Discussion

- a. In California, the State Water Resources Control Board (SWRCB) issued a statewide General Permit to regulate runoff from construction sites involving grading and earth moving in areas over one acre. The SWRCB is acting to enforce requirements of the federal Clean Water Act, pursuant to regulations issued by the U.S. EPA for the National Pollutant Discharge Elimination System (NPDES). Although the NPDES program is established by the federal Clean Water Act, the permits are prepared and enforced by the regional water boards through program delegation to California and implementing authority in the California Water Code. This State Order (Water Quality Order 99-08-DWQ) requires construction projects covered under the General Permit to use the “best available technology economically achievable,” and the “best conventional pollution control technology.” Each construction project in the City of Coalinga that is subject to the permit is required to have a Storm Water Pollution Prevention Plan (SWPPP) prepared, which identifies likely sources of sediment and pollution and incorporates measures to minimize sediment and

pollution in runoff water. Such objectives are established based on the designated beneficial uses (e.g., water supply, recreation, and habitat) for a particular surface water or groundwater. Any future development following the proposed project would be required to comply with all SWRCB regulations, and therefore, the project would not violate any water quality standards and the impact would be *less-than-significant*.

- b,e. The proposed project consists of a Rezone and GPA and does not involve development at this time. However, future residences would increase water demand from the City's water supply. The City of Coalinga receives water services through the Westland Water District, which originates from the California Aqueduct. Coalinga's water supply does not rely on local groundwater but rather water diverted from the Sacramento-San Joaquin Delta. Therefore, an increase in water demand would not impact groundwater supply or recharge. Considering the Westland Water District services the City of Coalinga, surrounding commercial facilities, oil fields, and the Pleasant Valley Prison, the increase in demand resulting from five residences would be minimal. As such, it is not expected that the proposed project would conflict with the water quality control plan. The proposed project's impact to groundwater supply and local water quality control plan is *less-than-significant*.
- ci-ciii. The City of Coalinga is a permittee under the NPDES General Permit for Waste Discharge Requirements for Storm Water Discharges from Small Municipal Separate Storm Sewer Systems (Order No. 2013-0001-DWQ), also known as the Small MS4 General Permit. The Order prohibits polluted stormwater and non-stormwater discharges into the storm drain system, identifies receiving water limitations on constituent loading, and requires preparation of a Storm Water Quality Management Plan (SWQMP). The SWQMP is required for all MS4 permits to address prohibited discharges from construction, industrial and commercial, municipal operations through structural mechanisms and programs addressing illicit connections and discharges, public outreach and education, and land use planning to be measured against performance and effectiveness indicators during the mandatory annual review.

The proposed project would subdivide the project site into five lots and would include a GPA and a Rezone, but would not include any new development at this time. Although future residential development would result from the approval of the proposed project, buildout under both the RMD and MX zoning would result in similar impervious surfaces and similar runoff.

As such, adequate capacity exists to accommodate future runoff that would result from site buildout and future residential development as a result of the proposed project is not anticipated to violate water quality standards, waste discharge standards, or substantially degrade water quality in excess of what would be expected for development of the site under the currently approved Mixed-Use designations. Future development of the project site would also be required to prepare a SWPPP and ensure compliance with the SWQMP, as well as subject to Goal S3 of the City's General Plan, which seeks to prevent unnecessary drainage, erosion and sedimentation, as well as General Plan Implementation Measures S3-1.1 through S3 1.4. Such local regulations would ensure that future site development would not result in the alteration of drainage patterns that would cause substantial erosion or siltation on or off-site. Therefore, a *less-than-significant* impact would result.

- civ. Based on the Federal Emergency Management Agency (FEMA) Flood Insurance Rate Map Number ID: 06019C3213H, the proposed project site is located within Zone X, which is described by FEMA as an area determined to be outside the 0.2 percent annual chance floodplain.¹⁵ Thus, development of the proposed project would not place structures within a 200-year floodplain or

¹⁵ Federal Emergency Management Agency. *Flood Insurance Rate Map Number ID: 06019C321H*. February 18, 2009.

expose people or structures to a risk of loss, injury, or death involving flooding. Accordingly, restrictions on development or special requirements associated with flooding are not required for the project. Therefore, the proposed project would result in a ***less-than-significant*** impact related to flooding.

- d. As discussed in question 'civ' above, the project site is not located within a flood hazard zone. Tsunamis are defined as sea waves created by undersea fault movement. A tsunami poses little danger away from shorelines; however, when the tsunami reaches the shoreline, a high swell of water breaks and washes inland with great force. The City of Coalinga is not subject to impacts from the effects of a tsunami because the City is located over 70 miles inland of the Pacific Ocean. A seiche is a long-wavelength, large-scale wave action set up in a closed body of water such as a lake or reservoir, whose destructive capacity is not as great as that of tsunamis. The project is not located near a closed body of water. Therefore, it is not anticipated that the project site would be impacted by seiches in the future. In summary, flood hazards, tsunamis, and seiches would have ***no impact*** on the proposed project.

Issues	Potentially Significant Impact	Less-Than- Significant With Mitigation Incorporated	Less-Than- Significant Impact	No Impact
XI. LAND USE AND PLANNING.				
<i>Would the project:</i>				
a. Physically divide an established community?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Cause a significant environmental impact due to a conflict with any land use plan, policy, or regulation adopted for the purpose of avoiding or mitigating an environmental effect?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Discussion

- a. The proposed project site is located at the corner of South Hachman and East Polk Streets and is surrounded by existing development on all sides. The project would not include any improvements to either South Hachman or East Polk Streets that would alter circulation or create a barrier between parts of the community. Therefore, the proposed project would not be located between communities in such a way as to create a barrier or divide established communities and the project would result in ***no impact*** related to physically dividing an established community.

The proposed project would subdivide the project site into five lots and would include a GPA from Mixed-Use to RMD and a Rezone from MX to RMD. As such, the proposed project would conflict with the existing General Plan land use designations and the City's zoning code. However, the proposed RMD designation allows for a minimum lot size of 4,500 sf with a residential density of 15 dwelling units per acre (du/acre). As shown in Table 2, compared to the current General Plan designation, the site would yield a maximum of five residential units in addition to a maximum of 24,829 sf of commercial development on the proposed site. As such, the proposed project would result in a less intense designation than what is currently approved for the site and a general down zoning of the site. Thus, because potential future development on the project site would result in a smaller footprint than initially analyzed in the General Plan EIR, impacts related to stormwater quality, noise standards, and air quality standards, would not cause a significant environmental impact in excess of what has already been analyzed and anticipated in the General Plan EIR.

As discussed throughout this IS/MND, the proposed project would redesignate and rezone the site to a less intense designation and zoning district. Therefore, should the City of Coalinga City Council approve the requested General Plan Amendment, Rezone, and Tentative Subdivision Map, the project would not result in any significant environmental effects that cannot be mitigated to less-than-significant level by the mitigation measures provided herein. Thus, the proposed project would not cause a significant environmental impact due to a conflict with any land use plan, policy, or regulation adopted for the purpose of avoiding or mitigating an environmental effect. As a result, a ***less-than-significant*** impact would occur.

Table 2 Comparison of Current and Proposed Designations					
Designation	Minimum Lot Size (s.f.)	Calculated Maximum Allowable Units for Proposed Site	Maximum Residential Density Units (du/acre)	Calculated Maximum Residential Density Units for Proposed Site (du/acre)	Calculated Maximum Allowable Commercial Square Footage for Proposed Site
Current: Mixed-Use (MX)	5,000 ¹	5.0	15.0 ³	8.0	24,829 s.f.
Proposed: Residential Medium Density (RMD)	4,500 ²	5.0	15.0 ⁴	8.0	N/A
<i>Sources:</i> ¹ City of Coalinga. <i>City of Coalinga Municipal Code. Sec. 9-2.303. Table 2.6: Development Regulations—Commercial Districts. February 23, 2017.</i> ² City of Coalinga. <i>City of Coalinga Municipal Code. Sec. 9-2.203. Table 2.4: Development Regulations—Residential Districts. February 23, 2017.</i> ³ City of Coalinga. <i>City of Coalinga General Plan 2005-2025. [pg. 2-23]. June 2009.</i> ⁴ <i>Ibid.</i>					

Issues	Potentially Significant Impact	Less-Than- Significant With Mitigation Incorporated	Less-Than- Significant Impact	No Impact
XII. MINERAL RESOURCES.				
<i>Would the project:</i>				
a. Result in the loss of availability of a known mineral resource that would be of value to the region and the residents of the state?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	✗
b. Result in the loss of availability of a locally-important mineral resource recovery site delineated on a local general plan, specific plan or other land use plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	✗

Discussion

- a,b. Two active surface mines exist adjacent to the City of Coalinga. The mines are bounded on the north by Gale Avenue, on the east by State Route (SR) 198, on the west by Monterey Street, and on the south by the former airport property and the City limits. The operations include both extraction and processing of the materials into construction aggregates, concrete, and asphalt. According to the General Plan Master EIR, the California Division of Mines and Geology (CDMG) has not performed a comprehensive survey of all potential mineral resource locations or classified other locations within Fresno County into Mineral Resource Zones (MRZ). Regardless of the status of mineral resources at a particular site, a potentially significant impact would only occur if known mineral resources were present and could be extracted through standard mining practices without intrusion by incompatible uses.

Although future development would occur as a result of the proposed project, the project site is currently developed and surrounding by existing development. Given the project's proximity to existing residential uses, the project site would be considered an incompatible use for mineral resource extraction according to the City's General Plan.¹⁶ Therefore, the proposed project would result in ***no impact*** related to the loss of availability of known mineral resources or a locally-important mineral resource recovery site delineated on a local general plan, specific plan or other land use plan.

¹⁶ City of Coalinga. *City of Coalinga General Plan 2005-2025*. [pg. 2-28]. June 2009.

Issues	Potentially Significant Impact	Less-Than- Significant With Mitigation Incorporated	Less-Than- Significant Impact	No Impact
XIII. NOISE.				
<i>Would the project result in:</i>				
a. Generation of a substantial temporary or permanent increase in ambient noise levels in the vicinity of the project in excess of standards established in the local general plan or noise ordinance, or applicable standards of other agencies?	<input type="checkbox"/>	✗	<input type="checkbox"/>	<input type="checkbox"/>
b. Generation of excessive groundborne vibration or groundborne noise levels?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
c. For a project located within the vicinity of a private airstrip or an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project expose people residing or working in the project area to excessive noise levels?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	✗

Discussion

a. Construction

During the construction of the proposed project, noise from construction activities and machinery would add to the ambient noise levels in the project vicinity. Noise would also be generated during the construction phase by truck traffic associated with transport of heavy materials and equipment to and from the project site. The City's General Plan EIR concluded that Policy N1-1 and Implementation Measures N1-1.1 and N1-1.6 would sufficiently mitigate any construction-related noise generated by future development of the proposed project.

Operations

According to the Coalinga 2025 GP EIR, noise from traffic is currently the most significant noise source in the City and is anticipated to continue to be the most significant noise source in the future. Traffic noise impacts would occur due to increased vehicular trips that would result from future development that would use the City roadway network. Buildout of the General Plan would directly increase the amount of commercial and industrial development in the City. Each new dwelling unit for a residential land use is estimated to add approximately eight vehicle trips per day, which in turn, would lead to increased noise levels along existing and future City transportation corridors.

The proposed project would subdivide the project site into five lots and would include a GPA and a Rezone to RMD. While the proposed project does not include any new development, approval of the project could result in future residential development of up to five units. Such development would lead to an increase of vehicle trips per day from current conditions, as is discussed in Section XVI. Transportation and Circulation. However, the intensity of allowable development under the proposed RMD is anticipated to be less than the existing designations, given that the Mixed-Use

designation would allow for both residential and commercial uses, which would generate additional vehicle trips per day. Future residential development would therefore not be expected to generate levels of noise in excess of what would be expected from development of the site under the approved designations.

Furthermore, residential development is not considered as a stationary noise source and would not be considered to generate additional ambient or operational noise, whereas commercial operations have been determined by the General Plan as a primary noise source. Although future development of the site would lead to a permanent increase in ambient and operational noise above existing levels, development under the proposed RMD designation would eliminate the future commercial development on the project site, and thus, would not result in a substantial permanent increase beyond what was previously anticipated by the General Plan.

Conclusion

Given the above discussion, future residential development as a result of the proposed project would not permanently expose persons or generate noise levels in excess of standards established in the General Plan. Nevertheless, given the proximity of the nearby residential buildings to the proposed construction activities, noise levels at nearby noise-sensitive receptors would temporarily or periodically increase above existing levels without the project, and a ***potentially significant*** impact could occur.

Mitigation Measure(s)

Implementation of the following mitigation measure would reduce the above impact to a *less-than-significant* level.

XIII-1 Prior to approval of a grading permit, and subject to the review and approval of the City Engineer, construction plans shall require a notation limiting construction activities to the following:

- *Construction activities shall be restricted to the hours between 7:00 AM and 9:00 PM Monday through Friday, and between 8:00 AM and 5:00 PM on Saturday and Sunday.*
- *All noise-producing project equipment and vehicles using internal-combustion engines shall be equipped with manufacturers-recommended mufflers and be maintained in good working condition.*
- *All mobile or fixed noise-producing equipment used on the project site that are regulated for noise output by a federal, state, or local agency shall comply with such regulations while in the course of project activity and must be located as far as is feasible from sensitive receptors;*
- *Sound attenuation devices shall be required on construction vehicles and equipment.*

- b. Although groundborne vibration would not be generated as part of the daily operation of the proposed project, groundborne vibrations would be generated during construction of future residential development as a result of the proposed project. However, Section 9-4.406 of the City's Municipal Code exempts vibration from temporary construction. In addition, vibration associated with construction activities would be temporary in nature, and would be anticipated to occur during normal daytime working hours. Therefore, a ***less-than-significant*** impact would occur related to exposure of persons to or generation of excessive groundborne vibration or groundborne noise levels.

- c. According to the General Plan Master EIR, airport noise within the City was assessed through the use of established noise contours found in the Airport Master Plan. Airport noise contours (as shown in Figure 7 of the Initial Study prepared for the Airport Master Plan) indicate that the 50 dBA through 65 dBA CNEL noise contours do not extend beyond the airport boundaries into the City and airport noise was determined not to be significant within the City.¹⁷ Given that the proposed project is located approximately 3.19 miles from the nearest airport, the Coalinga Municipal Airport, and would therefore not involve the construction of any new or future structures within two miles of a public airport or private airstrip, the proposed project would not result in excess noise levels for people residing or working in the project area. Therefore, the proposed project would result in *no impact*.

¹⁷ City of Coalinga. *Final Master Environmental Impact Report for the City of Coalinga 2025 General Plan Update*. [pg. V-120]. May 2009.

Issues	Potentially Significant Impact	Less-Than-Significant With Mitigation Incorporated	Less-Than-Significant Impact	No Impact
XIV. POPULATION AND HOUSING.				
<i>Would the project:</i>				
a. Induce substantial unplanned population growth in an area, either directly (for example, by proposing new homes and businesses) or indirectly (e.g., through projects in an undeveloped area or extension of major infrastructure)?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
b. Displace substantial numbers of existing people or housing, necessitating the construction of replacement housing elsewhere?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>

Discussion

- a,b. The proposed project would subdivide the 0.57-acre site into five lots and would include a GPA and a Rezone to RMD, allowing for a maximum of five residential units. Based on the 2010 estimated 3.152 average number of persons per household for the City,¹⁸ the proposed project would lead to an increase in the population growth by approximately 15 people. However, the site currently consists of three existing residences. Assuming nine people reside among the three existing on-site residences at an estimated 3.09 persons per household, the proposed project would ultimately increase the population by a net total of six people. Although the proposed project would increase the population, the maximum allowable residential units under the proposed RMD designation would remain the same for the proposed site as the current Mixed-Use designation. Therefore, the proposed project would not increase the population beyond what was already anticipated in the General Plan EIR.

As previously discussed, the proposed project would lead to future development of the site that would ultimately lead to replacement of the existing on-site residences. Because the GPA and Rezone would redesignate and rezone the site to RMD, all future development would remain residential and would not necessitate the construction of replacement housing elsewhere.

Consequently, the proposed project would have a ***less-than-significant*** impact regarding induction of substantial population growth and displacement of a substantial number of existing housing and people that would necessitate construction of replacement housing.

¹⁸ City of Coalinga. Housing Element. [pg. B-14]. March 2010.

Issues	Potentially Significant Impact	Less-Than- Significant With Mitigation Incorporated	Less-Than- Significant Impact	No Impact
XV. PUBLIC SERVICES.				
<i>Would the project result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times or other performance objectives for any of the public services:</i>				
a. Fire protection?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
b. Police protection?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
c. Schools?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
d. Parks?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
e. Other Public Facilities?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>

Discussion

- a,b. The Coalinga Fire Department currently operates out of one station in the central part of the City at 7th Street and Elm Avenue. Because of growth within the City, there is consideration for the future addition of one additional station to better serve the community. The Department is staffed daily with three operation shifts, each shift consisting of two officers (Captain and Engineer) and four firefighters. Staffing is augmented by six reserves firefighters who respond “on call” when needed.

According to the Coalinga General Plan Master EIR, in order to maintain adequate fire protection and services for additional projected development in the proposed General Plan, the level of fire protection in the planning area must be increased. To maintain an adequate firefighter-to-resident ratio, the Fire Department would need to hire an additional 44 firefighters. With regular and timely service upgrades, new development that is consistent with the proposed General Plan is not anticipated to exceed levels of protection required to serve such development.

The City’s implementation of Policies PFS1-1 and S2-5 (and their associated implementation measures) that were included in the General Plan reduces the identified potentially significant impacts to less-than-significant levels. The policies required the City to implement a Fire Department Master Plan, require new developments to pay for their fire protection needs, maintain the existing mutual and instant aid agreements with other agencies; and adopt standards of coverage specific to the geography of Coalinga.

The Coalinga Police Department has a total of 21 sworn officers and the Department is divided into two divisions – Patrol and Support Services – each with its own Police Commander. Increased population resulting from buildout of the General Plan would increase the demand for police protection services. If buildout is reached by the year 2025, as anticipated in the General Plan, 88 additional police officers would need to be hired to maintain the current officer to resident ratio of 2:1,000.

The City's implementation of Policies PFS2-1 and PFS2-2 (and their associated implementation measures) that were included in the General Plan reduces the identified potentially significant impacts to less-than-significant levels. These policies required the City to ensure that Coalinga continues to receive adequate police protection and to enhance public awareness and participation in crime prevention.

The proposed project only includes a GPA and Rezone of the project site and would not include any development at this time. Although approval of the proposed project would lead to future residential development, such development was already anticipated in the General Plan under the Mixed-Use designations which allow for the same maximum residential units as the proposed redesignation to RMD. In addition, the proposed site includes three existing residences that are currently served by fire and police services and would remain so until future development applications are received for the site. However, any future development on the project site has already been included in the General Plan analysis and therefore, the project would not result in any additional demand for fire or police services. Future development would additionally be subject to development impact fees to offset the cost of needed public facilities and services. According to the 2017 Development Impact Fees Master List, impact fees are \$485 per unit for police services and \$489 per unit for fire services.¹⁹ The project would not result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities nor the need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times or other performance objectives for fire or police protection services. Therefore, a ***less-than-significant*** impact would result.

- c. The Coalinga-Huron Unified School District (CHUSD) serves students living in Coalinga, Huron and portions of Fresno County and Monterey County. The CHUSD covers approximately 1,100 square miles and has historically been a growth district in the San Joaquin Valley. The CHUSD includes five elementary schools, two middle schools, two continuation high schools, a community day school and one senior high school. All of the CHUSD facilities are located in Coalinga except for one elementary school, a middle school and a continuation high school, which are located in Huron.

According to the General Plan Master EIR, increased residential development anticipated in the proposed General Plan would generate sufficient demand for additional schools; at ultimate buildout, demand for 12 additional elementary schools, four additional middle schools, and four additional high schools would result.

Policy PFS5-1 of the General Plan requires the City to provide adequate land for school sites and school facilities to meet the changing needs of the population. The proposed project only includes a GPA and Rezone of the proposed project site and would not include any development at this time. However, approval of the proposed project would lead to new residential development with a maximum of five units. Although such development was already anticipated in the General Plan under the Mixed-Use designations, which allow for the same maximum residential units as the proposed redesignation to RMD, any future development would be subject to development impact fees at a rate of \$4.80 per s.f.²⁰ Given that any future development on the project site has already been included in the General Plan analysis and any impact fees for future development would be

¹⁹ City of Coalinga, Community Development Department. *Development Impact Fees Master List*. October 15, 2018.

²⁰ Ibid.

paid to the City, the proposed project would have a *less-than-significant* impact with regard to adequate school facilities.

- d,e. The Coalinga-Huron Recreation and Park District (CHRPD) provides park, recreation, and senior services to the cities of Coalinga and Huron. District facilities include a community center, senior center, fitness center, and several parks. The two currently utilized parks in the City of Coalinga are Keck Park and Olsen Park. Keck Park, located on West Polk Street on the western edge of the City, is a 15-acre community park that includes the Coalinga Community Center. Olsen Park is a 10-acre park located on East Polk Street, east of the commercial core area. The CHRPD provides recreational facilities and sports for preschoolers through senior citizens. In addition, sports and athletic programs are offered at the elementary school, the high school, and the community college.

According to the General Plan Master EIR, buildout of the General Plan includes a number of residential developments that would impact the availability of recreational facilities to the residents of Coalinga. To meet the standard included in the General Plan of 2.5 acres of park space for every 1,000 residents, the City and/or new development would need to dedicate an additional 149 acres of park space. In order to mitigate for the impacts to the existing recreational facilities, a number of policies were included in the City's General Plan. The adoption and implementation of the policies was intended to reduce the impacts of the expected growth on the recreational facilities of the area.

The proposed project would not include any new development. However, approval of the proposed project would result in new residential development on the project site. As previously discussed in Section XIV. Population and Housing, the proposed project would lead to development that would ultimately increase the City's population by approximately six people. Per Section 9-7.502(9) of the City's Municipal Code, as a condition of approval of a tentative map, the applicant is required to dedicate at a minimum of three acres of park area per 1,000 persons who would live in the proposed subdivision, or pay a fee in lieu thereof.²¹ Final determination of the requirements for fees in lieu of dedication of land would be made by the Community Development Director pursuant to Section 9-7.103 of the Code. The in-lieu fees would fund improvements to and expansion of park facilities within the City. Therefore, the proposed project would have a *less-than-significant* impact related to the need for new or physically altered parks or other public facilities, the construction of which could cause significant environmental impacts.

²¹ City of Coalinga. *Coalinga Municipal Code*. Available at https://www.municode.com/library/ca/coalinga/codes/code_of_ordinances. Accessed February 23, 2017.

Issues	Potentially Significant Impact	Less-Than- Significant With Mitigation Incorporated	Less-Than- Significant Impact	No Impact
XVI. RECREATION.				
<i>Would the project:</i>				
a. Would the project increase the use of existing neighborhood and regional parks or other recreational facilities such that substantial physical deterioration of the facility would occur or be accelerated?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
b. Does the project include recreational facilities or require the construction or expansion of recreational facilities which might have an adverse physical effect on the environment?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>

Discussion

- a,b. As previously discussed, the CHRPD provides park, recreation, and senior services to the cities of Coalinga and Huron. District facilities include a community center, senior center, fitness center, and several parks. According to the General Plan Master EIR, the two currently utilized parks in the City of Coalinga are Keck Park and Olsen Park. Keck Park, located on Jayne Avenue on the western edge of the City, is a 15-acre community park that includes the Coalinga Community Center. Olsen Park is a 10-acre park located on Jayne Avenue east of the commercial core area. The CHRPD provides recreational facilities and sports for preschoolers through senior citizens. In addition, sports and athletic programs are offered at the elementary school, the high school, and the community college.

As discussed in Section XIV. Population and Housing, future residential development would not result in an increase in population beyond what was anticipated in the General Plan, as the maximum allowable units for the project site would remain consistent with the GPA and Rezone to RMD. Thus, the project would not increase the use of existing neighborhood and regional parks or other recreational facilities such that substantial physical deterioration of the facility would occur or be accelerated. Future development would additionally be subject to development impact fees from both the City and the CHRPD to offset the cost of needed recreation facilities. According to the 2018 Development Impact Fees Master List, the City's park impact fee is \$1,177 for Medium Density Residential development and the CHRPD's park impact fee is \$936 per multi-family residential dwelling unit and \$1,070 per single-family residential dwelling unit.²² In addition, the project does not include recreational facilities and would not require the construction or expansion of recreational facilities which might have an adverse physical effect on the environment. Therefore, the project would result in a *less-than-significant* impact to recreation.

²² City of Coalinga, Community Development Department. *Development Impact Fees Master List*. October 15, 2018.

Issues	Potentially Significant Impact	Less-Than- Significant With Mitigation Incorporated	Less-Than- Significant Impact	No Impact
XVII. TRANSPORTATION/TRAFFIC.				
<i>Would the project:</i>				
a. Conflict with a program, plan, ordinance, or policy addressing the circulation system, including transit, roadway, bicycle, and pedestrian facilities?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
b. Conflict or be inconsistent with CEQA Guidelines section 15064.3, subdivision (b)?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
c. Substantially increase hazards due to a design features (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment)?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
d. Result in inadequate emergency access?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>

Discussion

- a. The City of Coalinga falls under the umbrella of the Fresno County Congestion Management Plan, which represents an effort to manage traffic congestion by coordinating the many transportation, land use, and air quality programs in Fresno County. The City has been required to adopt their own land use impact program and to establish policies to maintain level of service (LOS) standards that are outlined in the Circulation Element of the proposed General Plan. The City's General Plan applies all relevant measures from the Fresno County Congestion Management Plan through Goal C1 and Policies C1-1 through C1-5.

Levels of service are used to describe the quality of traffic flow on City streets and state highways. LOS is a qualitative measure of traffic operating conditions whereby a letter grade (A-F), corresponding to progressively worsening traffic operating conditions, is assigned to an intersection or roadway segment. LOS A means that there is little delay at intersections and free flowing traffic. LOS E and F occur when there are long delays at intersections, and roadways are at their maximum capacities.

The General Plan Master EIR identified the following four sets of impact thresholds that applied in their analysis of traffic impacts associated with buildout of the General Plan: City of Coalinga thresholds (LOS D), Fresno County (LOS C in rural areas), Caltrans (LOS C for State facilities) and CEQA thresholds. According to the General Plan Master EIR, at buildout of the General Plan (2025), the level of service (LOS) at the segment of east Polk Street on which the project site is located (between Hayes and Garfield Streets) would be LOS C. LOS C is an acceptable LOS, based on the aforementioned four sets of thresholds of significance for roadways in the City of Coalinga.

The proposed project would not include any new development at this time. However, approval of the project could lead to the future development of five new residential units. Such development would occur on-site, located at the intersection of South Hachman and East Polk Streets. Both streets, as well as East Valley Street, would provide access to future on-site development.

To determine the effect that the proposed project could have on the LOS of the surrounding circulation network, the Institute of Traffic Engineer's (ITE) Trip Generation Handbook was used

to estimate the amount of traffic induced by development typical of an RMD land use.²³ General land use categories were used to estimate possible vehicle trip generation rates of the current Mixed-Use designation to compare to the trip generation rates calculated for the proposed RMD designation. Because the ITE does not provide a mixed-use category, the Single Family Homes and Convenience Market (Open 24 hrs) generation rates were used in combination to provide a maximum allowable scenario of the current maximum buildout under the Mixed-Use designation. Using the above-mentioned ITE categories, the proposed site would generate approximately 18,378 daily trips under the current General Plan designation in comparison to the RMD designation, which would generate approximately 76 daily trips. Although the proposed project would potentially increase traffic from existing conditions, the elimination of commercial use on the project site would reduce the potential maximum buildout of the site under the current General Plan designation, thus substantially reducing the overall approximate daily trips.

Because the surrounding roadways are expected to operate at an acceptable LOS at buildout of the General Plan and because the proposed project would be less intense than the amount of buildout previously analyzed, the future development of the proposed project would not be expected to create a substantial traffic increase in relation to the existing road network. Therefore, a *less-than-significant* impact would result.

- b. Section 15064.3 of the CEQA Guidelines provides specific considerations for evaluating a project's transportation impacts. Per Section 15064.3, analysis of vehicle miles traveled (VMT) attributable to a project is the most appropriate measure of transportation impacts. While a qualitative discussion of VMT has been provided below, the provisions of Section 15064.3 apply only prospectively; determination of impacts based on VMT is not required Statewide until July 1, 2020.

Per Section 15064.3(3), a lead agency may analyze a project's VMT qualitatively based on the availability of transit, proximity to destinations, etc. While changes to driving conditions that increase intersection delay are an important consideration for traffic operations and management, the method of analysis does not fully describe environmental effects associated with fuel consumption, emissions, and public health. Section 15064.3(3) changes the focus of transportation impact analysis in CEQA from measuring impact to drivers to measuring the impact of driving.

The proposed project would lead to the eventual construction of five residences, which would contribute minimally to the traffic in the area. The project site is approximately 0.5-mile from the 25 West Polk bus station; therefore, public transit is available in the site vicinity. Goal AQ2 of the Coalinga General Plan calls for the reduction of motor vehicle trips and VMT. As such, the future developments would be required to comply with the implementation measures listed in the General Plan, including, but not limited to, the following:²⁴

- Measure AQ2-1.1: Where feasible, projects that should propose pedestrian or transit-oriented designs at suitable locations and encourage higher densities in areas served by a full range of urban services.
- Measure AQ2-1.6: Develop park and ride lots and rideshare programs to serve long distance and regional commuters.
- Measure AQ2-1.8: Require new development to provide pedestrian and bicycle connections to transit facilities, commercial and neighboring uses, and other potential destinations.

²³ Institute of Traffic Engineers. *Trip Generation Handbook 9th Edition*. Published 2012.

²⁴ City of Coalinga. *Coalinga General Plan 2005-2025* [pg. 5-38]. June 2009.

With the implementation of the above measures intended to reduce VMT, and considering that the rezone would result in reduced VMT relative to buildout of the site under existing zoning designations, development of the project site would not lead to a substantial increase in VMT. Therefore, the proposed project would not conflict or be inconsistent with CEQA Guidelines Section 15064.3(b), and a *less-than-significant* impact would occur.

- c.d. The proposed project would not result in changes to the existing roadway network and, given that the project would not result in new development on the site at this time, the project would not introduce design features that would be considered hazardous or incompatible uses. While the project would lead to residential development in the future, the proposed lots would all have access to one of the three main roads surrounding the site; East Polk Street, South Hachman Street, and East Valley Street. Emergency access would thus be sufficient for any future development on the five proposed lots. As such, the project would not substantially increase hazards due to design features or incompatible uses, and emergency access to the site would be adequate; therefore, the project would result in a *less-than-significant* impact.

Issues	Potentially Significant Impact	Less-Than- Significant With Mitigation Incorporated	Less-Than- Significant Impact	No Impact
XVIII. TRIBAL CULTURAL RESOURCES.				
<i>Would the project cause a substantial adverse change in the significance of a tribal cultural resource, defined in Public Resources Code section 21074 as either a site, feature, place, cultural landscape that is geographically defined in terms of the size and scope of the landscape, sacred place, or object with cultural value to a California Native American Tribe, and that is:</i>				
a. Listed or eligible for listing in the California Register of Historical Resources, or in a local register of historical resources as defined in Public Resources Code section 5020.1(k)?	<input type="checkbox"/>	✗	<input type="checkbox"/>	<input type="checkbox"/>
b. A resource determined by the lead agency, in its discretion and supported by substantial evidence, to be significant pursuant to criteria set forth in subdivision (c) of Public Resources Code Section 5024.1? In applying the criteria set forth in subdivision (c) of Public Resources Code Section 5024.1, the lead agency shall consider the significance of the resource to a California Native American tribe.	<input type="checkbox"/>	✗	<input type="checkbox"/>	<input type="checkbox"/>

Discussion

- a, b. Tribal cultural resources are generally defined by Public Resources Code 21074 as sites, features, places, cultural landscapes, sacred places, and objects with cultural value to a California Native American tribe. As discussed in Section V, Cultural Resources, of this IS/MND, the proposed project site does not contain any existing permanent structures or any other known resources listed or eligible for listing in the California Register of Historical Resources, or in a local register of historical resources as defined in Public Resources Code section 5020.1(k), and does not contain known resources that could be considered historic pursuant to the criteria set forth in subdivision (c) of Public Resources Code Section 5024.1. The records search of the CHRIS for cultural resource site records and survey reports within the proposed project area did not provide any indication of the possibility of historic-period activity within the proposed project site. The Native American Heritage Commission (NAHC) was contacted on September 11, 2017 to request a search of their Sacred Lands File for traditional cultural resources within or near the project area. The reply from the NAHC states that the search failed to indicate the presence of Native American sacred lands or traditional cultural properties in the immediate vicinity.²⁵ In addition, because the proposed project includes a request for a General Plan Amendment, in compliance with Senate Bill (SB) 18, the City of Coalinga also sent SB 18 notification letters to the list of tribes provided by the NAHC on September 19, 2017. Requests for consultation were not received.

It should be noted that under Assembly Bill (AB) 52, formal consultation with California Native American Tribes must be conducted by lead agencies for proposed projects. In particular, lead

²⁵ Native American Heritage Commission. 150 South Hackman Street Subdivision Project, Coalinga, Fresno County. September 19, 2017.

agencies are required to consult with Native American tribes early in the CEQA process if a Native American tribe has first requested to the lead agency, in writing, to be informed by the lead agency through formal notification of proposed projects in their geographic area. The City of Coalinga's tribal consultation request list, pursuant to AB 52/Public Resources Code Section 21080.3.1, currently does not include any Native American tribes; therefore, the City is not required to notify any tribes regarding the proposed project.

As additionally discussed in Section V, Cultural Resources, of this IS/MND, the potential for unrecorded Native American resources to exist within the project site is relatively low based on existing environmental conditions including existing development of the site, and Native American resources have not been identified within the vicinity of the project site. Nevertheless, the possibility exists that construction of the proposed project could result in a substantial adverse change in the significance of a tribal cultural resource if previously unknown cultural resources are uncovered during grading or other ground-disturbing activities. Thus, a ***potentially significant*** impact to tribal cultural resources could occur.

Mitigation Measure(s)

Implementation of the following mitigation measure would reduce the above impact to a *less-than-significant* level.

XVIII-1. Implementation of Mitigation Measure V-1.

Issues	Potentially Significant Impact	Less-Than- Significant With Mitigation Incorporated	Less-Than- Significant Impact	No Impact
XIX. UTILITIES AND SERVICE SYSTEMS.				
<i>Would the project:</i>				
a. Require or result in the relocation or construction of new or expanded water, wastewater treatment, or storm water drainage, electric power, natural gas, or telecommunication facilities, the construction or relocation of which could cause significant environmental effects?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
b. Have sufficient water supplies available to serve the project and reasonably foreseeable future development during normal, dry, and multiple dry years?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
c. Result in a determination by the wastewater treatment provider which serves or may serve the project that it has adequate capacity to serve the project's projected demand in addition to the provider's existing commitments?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
d. Generate solid waste in excess of State or local standards, or in excess of the capacity of local infrastructure, or otherwise impair the attainment of solid waste reduction goals?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
e. Comply with federal, state, and local management and reduction statutes and regulations related to solid waste?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>

Discussion

- a-e. The proposed project would consist of a GPA and Rezone from Mixed-Use to RMD and a subdivision of the 0.57-acre lot into five lots. The proposed project would not include any new development at this time; however, future residential development could result from the approval of the proposed project. Upon implementation of future development, the project site would continue to be served by the City of Coalinga for wastewater treatment, storm drainage, water supply, and solid waste services. The existing water supply, wastewater, solid waste, and electricity, natural gas, and telecommunications settings are discussed below. See Section X., Hydrology and Water Quality, of this IS/MND for a discussion regarding potential stormwater impacts.

Water Supply

Coalinga's surface water treatment plant originally came on line in April 1972 with a nominal capacity of eight MGD average daily flow and a hydraulic (maximum flow) capacity of 12 MGD. In 1992, primarily in anticipation of the increased demands resulting from construction of the Pleasant Valley State Prison, the treatment plant was expanded to a nominal treatment capacity of 12 MGD and a hydraulic capacity of 16 MGD. The treatment plant takes water from the California Aqueduct via the Coalinga Canal.

The supply of potable water is capped at 10,000 acre-feet for the City, and the General Plan Master EIR indicates that the likelihood is low that water will be available for the amount of development outlined in the proposed General Plan. Without the acquisition of a new source, the City could provide water supply to a maximum of 21,275 persons, based on the current per capita water use rate of 0.47af/year. While this population figure is in line with the Department of Finance growth projections for the City, the number is well under what the General Plan outlines for buildout of the General Plan.

According to the United States Census Bureau, the City of Coalinga currently has an estimated population of 16,598 as of July 1, 2016.²⁶ As previously determined in Section XIII, Population and Housing, the proposed project would lead to future residential development and thus increase the population by approximately six people. Given that the City anticipates adequate water supply for a maximum of 21,275 persons, the increase in population by six persons could easily be served by the existing water supply. Although the current Mixed-Use designation would allow for the same maximum increase in population as the proposed RMD designation, the Mixed-Use designation additionally allows for 24,829 s.f. of commercial development. Therefore, the proposed project would ultimately reduce the water supply demand of the site from what was previously approved, and would not require the relocation, construction, or expansion of existing water facilities.

Wastewater

The City of Coalinga owns and operates a wastewater treatment plant (WWTP) under California Regional Water Quality Control Board (RWQCB) Waste Discharge Requirements Order No. 94-184. The WWTP is located at the confluence of Los Gatos Creek and Warthan Creek, approximately one mile east of the City. The WWTP has undergone two major improvements in the last twenty years. In 1982, the primary clarifier and anaerobic digester were abandoned in favor of additional aerated lagoons, increasing the permitted treatment capacity to 0.93 MGD. In 1991, modifications to the plant included rehabilitation of the previously abandoned primary clarifier and conversion of the previously decommissioned anaerobic digester to an aerobic digester, increasing the plant capacity to 1.34 million gallons per day (MGD). The current average daily flow is 0.93 MGD, which represents approximately 70 percent of the current average daily permitted flow.

However, biochemical oxygen demand (BOD) of the wastewater flowing into the plant is greater than assumed for the design of the treatment facilities and the plant is operating at approximately 90 percent of the plant's BOD reduction capability. State law requires the City to begin planning for the next plant expansion once the treatment plant reaches 80 percent of its design capacity. The Sewer System Master Plan prepared for the City by Boyle Engineering in 2005 evaluated alternatives for the expansion of wastewater treatment and disposal facilities. In addition, the General Plan Master EIR includes Policies PFS8-1 and PFS8-2, which are intended to reduce impacts related to increased demand for utilities, including sewer and wastewater treatment services, to a less-than-significant level.

As previously discussed, the proposed project would lead to future residential development on the project site. The project site includes three existing residences that are currently served by the City's utility providers. Given that the project site was previously analyzed under the Mixed-Use designation, which allows for a maximum increase of five units on the site, future development of

²⁶ United States Census Bureau. *Quick Facts: Coalinga, California*. Available at: <https://www.census.gov/quickfacts/fact/table/coalingacitycalifornia/PST045216>. Accessed September 12, 2017.

the site would only allow for a net increase of two new residential units under the proposed RMD designation. Given that the City's WWTP has a current capacity of 1.34 MGD and the average daily flow is currently operating at 70 percent, the increase of two residential units could easily be accommodated by the existing capacity. However, given that the Mixed-Use designation would allow for 24,829 s.f. of commercial use in addition to the five maximum residential units. Compared to the proposed RMD designation, the proposed project would ultimately generate less wastewater demand than what is currently anticipated in the General Plan. Based on the above discussion, development of residences on the project site would not significantly increase the demand for wastewater treatment services, and the proposed project would not result in the need for new or expanded facilities.

Solid Waste

The City of Coalinga subcontracts out solid waste collection and disposal services to Mid-Valley Disposal within the City limits. Currently, the City generates approximately 20 tons per day, excluding solid waste generated by the Pleasant Valley State Prison. The prison averages five tons per day. The Coalinga Disposal Site, operated by the County of Fresno, is located one mile south of the City of Coalinga adjacent to Highway 118. This landfill serves the cities of Coalinga and Huron, as well as the rural areas of southwestern Fresno County. Currently, the Coalinga Disposal Site averages 50 tons per day with a maximum daily permitted capacity of 100 tons per day. The landfill is expected to serve the Coalinga region for the next 35 to 40 years. Once the landfill has reached capacity, local solid waste will be taken to the regional County landfill on American Avenue, approximately 45 miles east of the City.

According to the *Remaining Lifetime Landfill Capacity Data Sheet* prepared by the California Department of Resources Recycling and Recovery (CalRecycle) for Fresno County, landfill capacity in the year 2025 is projected at 11,822,751 tons to accommodate an estimated 583,039 tons of solid waste.²⁷ Thus, the County landfill would have 96 percent capacity remaining in the year 2025. As such, sufficient landfill capacity exists to serve the County, including any future development on the project site, for the foreseeable future.

Electricity, Natural Gas, and Telecommunications

The proposed project does not involve residential development at this time. However, potential future residences would acquire access to electric power, natural gas, and telecommunication facilities through existing infrastructure. Because substantial electrical, natural gas, and telecommunications facilities exist in the vicinity, infrastructure improvements would not be required.

Conclusion

As discussed above, the proposed project would include residential development on the site that would result in an increase in population and residential units from existing conditions. However, the intended future development of five residences would not contribute significantly to demand for public utilities and service systems. Furthermore, the GPA and Rezone of the site would allow for a maximum buildout that would be less intensive than what was previously analyzed under the current General Plan designation. As such, the proposed project would generate less water, wastewater, solid waste, and other utility demand compared to maximum buildout already

²⁷ CalRecycle. *Facility Information Toolbox (FacIT): Identify Facility Capacity Shortfalls*. Available at: <http://www.calrecycle.ca.gov/FacIT/facility/disposalgap.aspx>. Accessed September 19, 2017.

anticipated by the General Plan. Therefore, the proposed project would result in a *less-than-significant* impact to utilities and service systems.

Issues	Potentially Significant Impact	Less-Than-Significant with Mitigation Incorporated	Less-Than-Significant Impact	No Impact
XX. WILDFIRE				
If located in or near state responsibility areas or lands classified as very high fire hazards severity zones, would the project:	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
a. Substantially impair an adopted emergency response plan or emergency evacuation plan?				
b. Due to slope, prevailing winds, and other factors, exacerbate wildfire risks, and thereby expose project occupants to, pollutant concentrations from a wildfire or the uncontrolled spread of a wildfire?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
c. Require the installation or maintenance of associated infrastructure (such as roads, fuel breaks, emergency water sources, power lines or other utilities) that may exacerbate fire risk or that may result in temporary or ongoing impacts to the environment?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
d. Expose people or structures to significant risks, including downslope or downstream flooding or landslides, as a result of runoff, post-fire slope instability, or drainage changes?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>

Discussion

- a-d. According to the California Department of Forestry and Fire Protection (CAL FIRE) Fire and Resource Assessment Program, the project site is located within a Local Responsibility Area and has not been assigned a fire risk classification.²⁸ The site is not located in or near a State Responsibility Area.²⁹ It should be noted that the area south of the project site is identified as a Moderate Fire Hazards Severity Zone. However, the project site is situated within a developed area of the City, and the developed nature of the project vicinity would help to limit wildfire risk at the project site. The proposed project would involve the development of structures, but future residences would be required to comply with the CBSC regarding fire safety. As such, the proposed project would not expose people or structures to significant risks related to wildfire.

Implementation of the proposed project would not result in any substantial modifications to the City's existing roadway system and would not interfere with potential evacuation or response routes used by emergency response teams. Additionally, the proposed project would not add a substantial amount of traffic to area roadways; thus, the proposed project would not substantially impair an adopted emergency response plan or emergency evacuation plan. The project is not located on a substantial slope, and the project area does not include any existing features that would substantially increase fire risk for residents. Given that the project site is located within a developed area and is situated adjacent to existing roads, water lines, and other utilities, the project would not result in substantial fire risks related to installation or maintenance of such infrastructure.

28 CAL FIRE Fire and Resource Assessment Program. *Draft Fire Hazard Severity Zones in LRA, Fresno County*. October 2, 2007.

29 CAL FIRE Fire and Resource Assessment Program. *Fire Hazard Severity Zones in SRA, Fresno County*. November 7, 2007.

Based on the above, the proposed project would not result in substantially increased fire risks relative to existing conditions, and the impact would be *less-than-significant*.

Issues	Potentially Significant Impact	Less-Than- Significant With Mitigation Incorporated	Less-Than- Significant Impact	No Impact
XXI. MANDATORY FINDINGS OF SIGNIFICANCE.				
a. Does the project have the potential to degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, reduce the number or restrict the range of a rare or endangered plant or animal or eliminate important examples of the major periods of California history or prehistory?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
b. Does the project have impacts that are individually limited, but cumulatively considerable? ("Cumulatively considerable" means that the incremental effects of a project are considerable when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probable future projects)?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>
c. Does the project have environmental effects which will cause substantial adverse effects on human beings, either directly or indirectly?	<input type="checkbox"/>	<input type="checkbox"/>	✗	<input type="checkbox"/>

Discussion

- a. This IS/MND identifies that the proposed project would consist solely of a GPA and Rezone for the proposed project site, as well as the approval of a Tentative Map to subdivide the site into five equal lots for future residential development. Given that residential development already exists on the proposed site and that the site is surrounded by existing residential and commercial development, the project would not result in degradation of the quality of the environment for wildlife and plant species or communities. While unlikely, the project could result in impacts related to eliminating important examples of major periods of California history or prehistory associated with undiscovered archeological and/or paleontological resources during project construction. However, this IS/MND includes mitigation measures that would reduce any potential impacts to less-than-significant levels. With implementation of the mitigation measures required by this IS/MND, as well as compliance with General Plan policies and all applicable sections of the Municipal Code, development of the proposed project would reduce any potential impacts associated with the elimination of important examples of the major periods of California history or prehistory. Therefore, a *less-than-significant* impact would occur.
- b. The proposed project would consist of a GPA, Rezone, and Tentative Map to subdivide the project site into five lots for future residential development. The proposed project would not include any new development at this time and thus, would not have the potential for achieving short-term goals to the disadvantage of long-term environmental goals. However, future residential development of the site would result from proposed project and lead to a slight increase in population and overall residential units. As discussed throughout this document, the GPA and Rezone would result in a less intense development of the site, given that the RMD designation allows for a maximum of five residential units and the Mixed-Use designation allows for both a maximum of five residential units in addition to commercial development. Any future development of the site would have a negligible

effect on the population or increase in residential units and would not be cumulatively considerable. Therefore, a *less-than-significant* impact would occur.

- c. Because the project site has previously been developed and the site is surrounded by existing development, and because the project would be consistent with the site's existing land use designation, substantial adverse effects on human beings are not anticipated with implementation of the proposed project. More specifically, as described in this IS/MND, the criteria air pollutant and GHG emissions generated by the project would be below the SJVAPCD's thresholds of significance. In addition, the project would not involve the use of hazardous materials that could impact human health. Therefore, overall, the project's impact to human health would be *less than significant*.

H. LIST OF PREPARERS

Lead Agency

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150 South Hachman Street Subdivision Project Initial Study/Mitigated Negative Declaration

Errata Sheet June 3, 2020

Introduction

This errata sheet presents, in ~~strike-through~~ and double-underline format, the revisions to the 150 South Hachman Street Subdivision Project (proposed project) Initial Study/Mitigated Negative Declaration (IS/MND). The revisions to the IS/MND reflected in this errata sheet do not affect the adequacy of the previous environmental analysis contained in the proposed project IS/MND. Because the changes presented below would not result in any new significant impacts or increase in impact significance from what was identified in the IS/MND, recirculation of the proposed project IS/MND is not required.

Changes to the IS/MND

Page 44 of the IS/MND is been hereby revised as follows:

- b. Although groundborne vibration would not be generated as part of the daily operation of the proposed ~~school~~ project, groundborne vibrations would be generated during construction of future residential development as a result of the proposed project. However, Section 9-4.406 of the City's Municipal Code exempts vibration from temporary construction. In addition, vibration associated with construction activities would be temporary in nature, and would be anticipated to occur during normal daytime working hours. Therefore, a *less-than-significant* impact would occur related to exposure of persons to or generation of excessive groundborne vibration or groundborne noise levels.

The above change is to correct a typographical error and does not alter the analysis or conclusions presented in the IS/MND.

150 South Hachman Street Subdivision Project Mitigation Monitoring Program

– June 2020

The California Environmental Quality Act (CEQA) and CEQA Guidelines require Lead Agencies to adopt a program for monitoring the mitigation measures required to avoid significant environmental impacts of a project. The Mitigation Monitoring Program ensures that mitigation measures imposed by the City are completed at the appropriate time in the development process.

The mitigation measures identified in the Initial Study/Mitigated Negative Declaration for the 150 South Hachman Street Subdivision Project (proposed project) are listed below along with the party responsible for monitoring implementation of the mitigation measure, the milestones for implementation and monitoring, and a sign off that the mitigation measure has been implemented.

**MITIGATION MONITORING PROGRAM
150 SOUTH HACHMAN STREET SUBDIVISION PROJECT**

Impact Number	Impact	Mitigation Measure	Monitoring Agency	Implementation Schedule	Sign-off
Cultural Resources					
V. (b-c.)	Would the project cause a substantial adverse change in the significance of a unique archaeological resource pursuant to Section 15064.5, or disturb any human remains, including those interred outside of dedicated cemeteries?	<i>V-1 In the event of the accidental discovery or recognition of any human remains, further excavation or disturbance of the find or any nearby area reasonably suspected to overlie adjacent human remains shall not occur until notification of City Community Development Department and compliance with the provisions of CEQA Guidelines Section 15064.5(e)(1) and (2) has occurred. The Guidelines specify that in the event of the discovery of human remains other than in a dedicated cemetery, no further excavation at the site or any nearby area suspected to contain human remains shall occur until the County Coroner has been notified to determine if an investigation into the cause of death is required. If the coroner determines that the remains are Native American, then, within 24 hours, the Coroner must notify the Native American Heritage Commission, which in turn will notify the most likely descendants who may recommend treatment of the remains and any grave goods. If the Native American Heritage Commission is unable to identify a most likely descendant or</i>	City of Coalinga Community Development Department County Coroner Native American Heritage Commission	During ground-disturbing activities	

MITIGATION MONITORING PROGRAM
150 SOUTH HACHMAN STREET SUBDIVISION PROJECT

Impact Number	Impact	Mitigation Measure	Monitoring Agency	Implementation Schedule	Sign-off
		<p><i>most likely descendant fails to make a recommendation within 24 hours after notification by the Native American Heritage Commission, or the landowner or his authorized agent rejects the recommendation by the most likely descendant and mediation by the Native American Heritage Commission fails to provide a measure acceptable to the landowner, then the landowner or his authorized representative shall rebury the human remains and grave goods with appropriate dignity at a location on the property not subject to further disturbances. Should human remains be encountered, a copy of the resulting County Coroner report noting any written consultation with the Native American Heritage Commission shall be submitted as proof of compliance to the City's Community Development Department.</i></p> <p>V-2 <i>If any prehistoric or historic artifacts, or other indications of cultural deposits, such as historic privy pits or trash deposits, are found once ground disturbing activities are underway, all work within the vicinity of the find(s) shall cease and the City Community</i></p>	City of Coalinga Community Development Director	During ground-disturbing activities	

**MITIGATION MONITORING PROGRAM
150 SOUTH HACHMAN STREET SUBDIVISION PROJECT**

Impact Number	Impact	Mitigation Measure	Monitoring Agency	Implementation Schedule	Sign-off
		<i>Development Director shall be notified and the find(s) shall be immediately evaluated by a qualified archaeologist. If the find is determined to be a historical or unique archaeological resource, contingency funding and a time allotment to allow for implementation of avoidance measures or appropriate mitigation shall be made available (CEQA Guidelines Section 15064.5). Work may continue on other parts of the project site while historical or unique archaeological resource mitigation takes place (Public Resources Code Sections 21083 and 21087).</i>			
Geology and Soils					
VII. (f.)	Would the project directly or indirectly destroy a unique paleontological resource or site or unique geologic feature?	<i>VII-1 The applicant shall retain the services of a professional paleontologist to educate the construction crew that will be conducting grading and excavation at the project site. The education shall consist of an introduction to the geology of the project site and the kinds of fossils that may be encountered, as well as what to do in case of a discovery. Should any vertebrate fossils (e.g., teeth, bones), an unusually large or dense accumulation of intact invertebrates,</i>	City of Coalinga Community Development Department	Prior to grading and excavation During construction activities	

**MITIGATION MONITORING PROGRAM
150 SOUTH HACHMAN STREET SUBDIVISION PROJECT**

Impact Number	Impact	Mitigation Measure	Monitoring Agency	Implementation Schedule	Sign-off
		<p><i>or well-preserved plant material (e.g., leaves) be unearthed by the construction crew, then ground-disturbing activity shall be diverted to another part of the project site and the paleontologist shall be called on-site to assess the find and, if significant, recover the find in a timely matter. Finds determined significant by the paleontologist shall then be conserved and deposited with a recognized repository, such as the University of California Museum of Paleontology. The alternative mitigation would be to leave the significant finds in place, determine the extent of significant deposit, and avoid further disturbance of the significant deposit. Proof of the construction crew awareness training shall be submitted to the City's Community Development Department in the form of a copy of training materials and the completed training attendance roster.</i></p>			
Hazards and Hazardous Materials					
IX. (b.)	Would the project create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the likely release of hazardous materials into the	<p><i>IX-1 Prior to issuance of a demolition permit by the City for any on-site structures, the project applicant shall provide a site assessment that determines whether any structures to be demolished contain asbestos. If structures do</i></p>	<p>City Engineer City of Coalinga Community Development</p>	Prior to issuance of a demolition permit for any on-site structures	

**MITIGATION MONITORING PROGRAM
150 SOUTH HACHMAN STREET SUBDIVISION PROJECT**

Impact Number	Impact	Mitigation Measure	Monitoring Agency	Implementation Schedule	Sign-off
	environment?	<p><i>not contain asbestos, further mitigation is not required. If asbestos-containing materials are detected, the applicant shall prepare and implement an asbestos abatement plan consistent with federal, State, and local standards, subject to approval by the City Engineer and the Community Development Director.</i></p> <p><i>Implementation of the asbestos abatement plan shall include the removal and disposal of the asbestos-containing materials by a licensed and certified asbestos removal contractor, in accordance with local, State, and federal regulations. In addition, the demolition contractor shall be informed that all building materials shall be considered as containing asbestos. The contractor shall take appropriate precautions to protect his/her workers, the surrounding community, and to dispose of construction waste containing asbestos in accordance with local, State, and federal regulations subject to the review and approval of the City Engineer and the Community Development Director.</i></p>	Director		
		IX-2 Prior to issuance of a demolition permit by	City Engineer	Prior to issuance	

**MITIGATION MONITORING PROGRAM
150 SOUTH HACHMAN STREET SUBDIVISION PROJECT**

Impact Number	Impact	Mitigation Measure	Monitoring Agency	Implementation Schedule	Sign-off
		<i>the City for any on-site structures, the project applicant shall provide a site assessment that determines whether any structures to be demolished contain lead-based paint. If structures do not contain lead-based paint, further mitigation is not required. If lead-based paint is found, all loose and peeling paint shall be removed and disposed of by a licensed and certified lead paint removal contractor, in accordance with federal, State, and local regulations. The demolition contractor shall be informed that all paint on the buildings shall be considered as containing lead. The contractor shall take appropriate precautions to protect his/her workers, the surrounding community, and to dispose of construction waste containing lead paint in accordance with federal, State, and local regulations subject to approval by the City Engineer and the Community Development Director.</i>	City of Coalinga Community Development Director	of a demolition permit for any on-site structures	
Noise					
XIII. (a.)	Would the project result in generation of a substantial temporary or permanent increase in ambient noise levels in the vicinity of the project in excess of	<i>XIII-1 Prior to approval of a grading permit, and subject to the review and approval of the City Engineer, construction plans shall require a notation limiting construction activities to the</i>	City Engineer	Prior to approval of a grading permit and included in	

MITIGATION MONITORING PROGRAM
150 SOUTH HACHMAN STREET SUBDIVISION PROJECT

Impact Number	Impact	Mitigation Measure	Monitoring Agency	Implementation Schedule	Sign-off
	standards established in the local general plan or noise ordinance, or applicable standards of other agencies?	<p><i>following:</i></p> <ul style="list-style-type: none"> <i>Construction activities shall be restricted to the hours between 7:00 AM and 9:00 PM Monday through Friday, and between 8:00 AM and 5:00 PM on Saturday and Sunday.</i> <i>All noise-producing project equipment and vehicles using internal-combustion engines shall be equipped with manufacturers-recommended mufflers and be maintained in good working condition.</i> <i>All mobile or fixed noise-producing equipment used on the project site that are regulated for noise output by a federal, state, or local agency shall comply with such regulations while in the course of project activity and must be located as far as is feasible from sensitive receptors;</i> <i>Sound attenuation devices shall be required on construction vehicles and equipment.</i> 		construction plans	

**MITIGATION MONITORING PROGRAM
150 SOUTH HACHMAN STREET SUBDIVISION PROJECT**

Impact Number	Impact	Mitigation Measure	Monitoring Agency	Implementation Schedule	Sign-off
Tribal Cultural Resources					
XVIII. (a-b.)	Would the project cause a substantial adverse change in the significance of a tribal cultural resource, defined in Public Resources Code section 21074 as either a site, feature, place, or cultural landscape that is geographically defined in terms of the size and scope of the landscape, sacred place, or object with cultural value to a California Native American Tribe, and that is listed or eligible for listing in the California Register of Historical Resources, or in a local register of historical resources as defined in Public Resources Code 5020.1(k), or a resource determined by the lead agency, in its discretion and supported by substantial evidence, to be significant pursuant to criteria set forth in subdivision (c) of Public Resources Code Section 5024.1? In applying the criteria set forth in subdivision (c) of Public Resources Code Section 5024.1, the lead agency shall consider the significance of the resource to a California Native American tribe.	<i>XVIII-1. Implementation of Mitigation Measure V-1.</i>	See Mitigation Measure V-1	See Mitigation Measure V-1	

RESOLUTION 3968

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COALINGA, CALIFORNIA, APPROVING A COMBINED DEVELOPMENT APPLICATION FOR A TENTATIVE SUBDIVISION MAP, GENERAL PLAN AMENDMENT AND ENVIRONMENTAL CERTIFICATION FOR THE PROPERTY LOCATED AT 150 S. HACHMAN (APN: 083-121-06S)

WHEREAS, the City Council of the City of Coalinga, California, did on June 18, 2020, hold a duly noticed Public Hearing to approve the following:

- Approval of a tentative subdivision map requesting the creation of five 5,000 square foot medium density residential lots with conditions;
- Approval of a general plan amendment requesting a change in land use from Mixed Use Commercial (MU) to Residential Medium Density (RMD);
- Adoption of Ordinance No. 842 amending the zoning designation from Mixed Use Commercial (MU) to Residential Medium Density (RMD); and
- Certification of an Initial Study/Mitigated Negative Declaration and Mitigation and Monitoring Program in accordance with the California Environmental Quality Act.

WHEREAS, the subject property is located at 150 S. Hachman and identified more particularly described as (APN: 083-121-06S); and

WHEREAS, said combined development application (CDA) has complied with the requirements the California Environmental Quality Act of 1970 (CEQA), in that the Coalinga Community Development Department has determined that said CDA is subject to CEQA and an initial study and mitigated negative declaration was prepared for this project; and,

WHEREAS, the Community Development Department circulated a notice of intent (NOI) to adopt an initial study and negative declaration and advertised a 30-day public comment period which began on **April 20, 2020** and ended on **May 19, 2020**; and

WHEREAS, the Planning Commission of the City of Coalinga, California, did on May 26, 2020, hold a duly noticed Public Hearing to review and recommend to the City Council approval of said combined development application (CDA 17-01); and

WHEREAS, the Planning Commission adopted Resolution No. 020P-004 recommending approval of the combined development application and certification of the initial study and negative declaration by the City Council at their next scheduled meeting; and

WHEREAS, the Community Development Department mailed public hearing notices to all property owners within 300 feet of the site as required by Local and State law; and;

GENERAL PLAN AMENDMENT

WHEREAS, at said public hearing, upon hearing and considering all testimony and arguments, if any, of all interested persons wanting to be heard, said City Council did make the following mandatory findings recommending approval of said General Plan Amendment:

1. The potential effects of the proposed General Plan amendment have been evaluated and have been determined not to be detrimental to the public health, safety, or welfare of the City.
2. The proposed General Plan amendment is internally consistent and compatible with the goals, policies, and actions of the General Plan.
3. If applicable, the site is physically suitable (including, but not limited to access, provision of utilities, compatibility with adjoining land uses, and absence of physical constraints) for the requested zoning designations and anticipated land uses/developments.
4. The proposed General Plan amendment has been processed in accordance with the applicable provisions of the California Government Code and the California Environmental Quality Act.

REZONING

WHEREAS, at said public hearing, upon hearing and considering all testimony and arguments, if any, of all interested persons wanting to be heard, said City Council did make the following mandatory findings recommending approval of said Zone Change:

1. The potential effects of the proposed Zone Change has been evaluated and has been determined not to be detrimental to the public health, safety, or welfare of the City.
2. The proposed Zone Change is internally consistent and compatible with the goals, policies, and actions of the General Plan and Zoning Ordinance.
3. If applicable, the site is physically suitable (including, but not limited to access, provision of utilities, compatibility with adjoining land uses, and absence of physical constraints) for the requested zoning designations and anticipated land uses/developments.
4. The proposed Zone Change has been processed in accordance with the applicable provisions of the California Government Code and the California Environmental Quality Act.

SUBDIVISION MAP

WHEREAS, the City Council finds that all of the criteria for approving a subdivision map has been met together with the provisions for its design and improvement in including the following findings:

1. That the proposed map is consistent with the Coalinga General Plan, or with other applicable plans;
2. That the design or improvement of the proposed subdivision is consistent with the Coalinga General Plan or with other applicable plans;
3. That the site is physically suitable for the proposed type of development;
4. That the site is physically suitable for the proposed density of development;

5. That the design of the subdivision or the proposed improvements are not likely to cause substantial environmental damage or substantially and avoidably injure fish or wildlife or their habitat;
6. That the design of the subdivision or type of improvements will not cause serious public health problems;
7. That the design of the subdivision or the type of improvements will not conflict with easements, acquired by the public at large, for access through or use of property within the proposed subdivision; and
8. The map meets the requirements and/or conditions imposed by the "Subdivision Map Act" or by the City's subdivision ordinance.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Coalinga, California, as follows:

SECTION 1. That the above recitations are true and constitute the Findings of the City Council in this case;

SECTION 2. That the City Council hereby approves the combined development application with conditions as set in Exhibit "A" and further certify the IS/MND for the reasons set forth in this Resolution.

PASSED AND ADOPTED, by the City of Coalinga City Council at a regular meeting held on the 18th Day of June 2020.

AYES:

NOES:

ABSTAIN:

ABSENT:

Honorable Mayor

ATTEST:

City Clerk/Deputy City Clerk

ORDINANCE NO. 842

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COALINGA AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF COALINGA BY REZONING PARCEL 083-121-06S, FROM MIXED USE COMMERCIAL (MU) TO RESIDENTIAL MEDIUM DENSITY (RMD) DISTRICT

WHEREAS, the owners of record, Fair Find Enterprises of real property designated Assessor's Parcel No. 083-121-06S Coalinga, California (the "Property"), have submitted an application to amend the Official Zone Map of the City of Coalinga related to the Property; and

WHEREAS, the Planning Commission of the City of Coalinga held a duly noticed public hearing on the 26th day of May 2020, and after considering all oral and written testimony and evidence both for and against the rezone, adopted Resolution 020P-004 recommending approval to the City Council for rezoning of 150 S. Hachman from MU to RMD; and

WHEREAS, the Planning Commission has determined that, subject to the City Council's approval of the above, the proposed rezone will be consistent with the provisions of the City of Coalinga General Plan, Land Use Elements and Government Code Section 65860; and

WHEREAS, a public hearing by the Coalinga City Council on the proposed rezone has been advertised pursuant to the Coalinga Municipal Code, and public comment has been solicited by the City Council, and;

WHEREAS, all property owners within a 300 feet radius of the property, as determined by the current Fresno County Assessor's Tax Roll, the owner of the Property, the applicant and to all local agencies expected to provide essential facilities or services to the project whose ability to provide those facilities or services may be significantly affected by this action, were notified of the public hearing by U.S. Postal Service first class mail, and;

WHEREAS, notice of the public hearing also was advertised and also posted June 8, 2020, and;

WHEREAS, the City Council duly conducted the public hearing to consider the recommendation of the Planning Commission on the proposed rezone at their regularly scheduled June 18, 2020 meeting, and;

WHEREAS, after considering all oral and written testimony and evidence presented, the City Council of the City of Coalinga has determined that it is in the public interest to amend Official Zone Map of the City of Coalinga related to the property as requested by the owners and recommended by the Planning Commission, and;

WHEREAS, the City Council has made the following findings pertaining to the change of land use designation and re-zoning of the property:

1. The potential effects of the proposed Zone Change has been evaluated and has been determined not to be detrimental to the public health, safety, or welfare of the City.

2. The proposed Zone Change is internally consistent and compatible with the goals, policies, and actions of the General Plan and Zoning Ordinance.
3. If applicable, the site is physically suitable (including, but not limited to access, provision of utilities, compatibility with adjoining land uses, and absence of physical constraints) for the requested zoning designations and anticipated land uses/developments.
4. The proposed Zone Change has been processed in accordance with the applicable provisions of the California Government Code and the California Environmental Quality Act.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF COALINGA ORDAINS AS FOLLOWS:

1. Subject to the Council's adoption of a resolution, the official Zoning Map of the City of Coalinga is hereby amended to change the zoning on 083-121-06S from MU to RMD.
2. The City Clerk is authorized and directed to cause this ordinance or a summary of this ordinance to be published once in a newspaper of general circulation published within 15 days after its adoption. This ordinance shall take effect thirty (30) days after its adoption.

ATTEST:

The foregoing Ordinance was introduced by the City Council of the City of Coalinga, California, at a regular meeting held on June 18, 2020, and was passed and adopted by the City Council at a regular meeting held on July 16, 2020, by the following vote

AYES:

NOES:

ABSTAIN:

ABSENT:

Date: _____ 2020

City Clerk, City of Coalinga

Honorable Mayor, City of Coalinga

STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE AUTHORITY

Subject: City Council Consideration and Approval of a City Initiated Zoning Text Amendment (No. ZTA 20-03) and Further Introducing and Waiving the First Reading of Ordinance No. 840 Amending the City of Coalinga's Commercial Cannabis Regulations to Permit a Second Retail Location and Establishing Regulations for Onsite Consumption (Consumption Lounge)

Meeting Date: June 18, 2020

From: Marissa Trejo, City Manager

Prepared by: Sean Brewer, Assistant City Manager

I. RECOMMENDATION:

Staff is recommending that the City Council Introduce and Waive the First Reading of Ordinance No. 840, a City initiated zoning text amendment (No. ZTA 20-03) amending the Commercial Cannabis Regulations Related to Permitting a Second Retail Location and Establishing Regulations for onsite consumption (Consumption Lounge)

II. BACKGROUND:

In March 2020, the City Council directed City Staff to proceed with a zoning text amendment to allow for a second retail cannabis facility including on-site consumption (consumption lounge) in the downtown district where cannabis and cannabis products may be ingested or topically applied on the premises of a licensed retail facility. In order to accomplish this request the planning and zoning code must be amended through a zoning text amendment.

The Zoning Map and the Zoning Ordinance text may be substantially amended in two (2) ways: (1) Reclassification of the zoning applicable to a specific property, designating a change from one district to another district, commonly called "rezoning", (2) Changes in the permitted uses or regulations on property within particular zones or citywide, commonly called "text amendments".

Article 1 of Chapter 5 of the Coalinga planning and zoning code establishes local regulations applicable to commercial cannabis operations as may be permitted under the California Medicinal and Adult-Use Cannabis Regulation and Safety Act (SB 94), approved by the Governor on June 27, 2017 or subsequently enacted State law pertaining to the same.

The proposed zoning text amendment will allow for a second retail cannabis permit in the City's downtown overlay district and further permit on-site consumption (consumption lounge) where cannabis can be vaped, smoked, ingested or topically applied on the premises of a licensed cannabis retail facility. This would be consistent with Business and Professions Code section 26200(g) which allows for onsite consumption on the premise of a State licensed cannabis retailer.

On June 9, 2020 the Planning Commission conducted a public hearing and received public comment and then approved Resolution No. 020P-006 recommending approval of Ordinance No. 840 by the City Council. Some of the comments were in favor of the text amendment and others were related to product movement, restrictions on the sale of plants or seeds, and questions about separating the consumption area

from the retail area.

III. DISCUSSION:

The proposed zoning text amendment will do the following:

1. Amend section 9-2.302 (Table 2.5) to identify the permitted number of retail facilities in the City's downtown overlay district including provisions for on-site consumption.
2. Amend the definitions section of the planning and zoning code related to retail cannabis to include consumption lounges and cafes.
3. Changes to the retail cannabis regulations (Section 9-02.129) to coincide with the permitted uses.

A copy of Ordinance No. 840 including a definition of a consumption lounge, is attached for the City Councils review and consideration.

General Plan/Zoning Consistency: The proposed zoning text amendment is consistent with the general plan policies and implementation measures including zoning consistency for commercial cannabis operations. The intent of the Coalinga Commercial Cannabis regulations were to implement state law as it relates to regulating commercial cannabis and cannabis products. The proposed changes in regulations to permit a second retail facility in the City and permit on-site consumption would not be contrary to state law. The State of California has established regulations for permitting on-site consumption which have been incorporated into the ordinance language.

Public Notification: On June 8, 2020 public hearing notices were posted at multiple public locations and emailed to local paper in accordance with State and local law.

Environmental Determination: This text amendment has been reviewed in accordance with CEQA and staff has determined that this ordinance change would not have a detrimental effect on the health, safety and welfare of the community and fall under Section 15061(b)(3) - General Rule Exemption. In addition, CEQA will be further reviewed during the permitting process as a Conditional Use Permit is required for both a retail cannabis licenses as well as onsite consumption.

Reasons for Recommendation

The following standard findings must be made for each Zoning Ordinance amendment:

1. The proposed Zoning Ordinance amendment would not be detrimental to the public interest, health, safety, convenience, or welfare of the City.
2. The proposed Zoning Ordinance amendment is consistent and compatible with the goals, policies, and actions of the General Plan, and the other applicable provisions of the Zoning Ordinance.
3. If applicable, the site is physically suitable (including, but not limited to access, provision of utilities, compatibility with adjoining land uses, and absence of physical constraints) for the requested zoning designations and anticipated land uses/developments.
4. The proposed Zoning Ordinance amendment has been processed in accordance with the applicable provisions of the California Government Code and the California Environmental Quality Act.

IV. ALTERNATIVES:

- Do not introduce and waive the first reading of Ordinance No. 840.

V. FISCAL IMPACT:

The City anticipates additional tax revenue from the added on-site consumption provisions.

ATTACHMENTS:

File Name	Description
 Ordinance_No._840_-_Cannabis_Retail_Consumption_Lounge_redline.docx	Ordinance No. 840 - Cannabis Consumption Lounge

ORDINANCE NO. 840

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COALINGA: (1) AMENDING TABLE 2.5 OF TITLE 9, CHAPTER 2, ARTICLE 3 PERTAINING TO LAND USES PERMITTED FOR RETAIL CANNABIS FACILITIES; (2) AMENDING THE DEFINITIONS SECTION OF TITLE 9, CHAPTER 1, ARTICLE 2 TO UPDATE THE “RETAIL SALES, CANNABIS” TERM TO INCLUDE CONSUMPTION LOUNGES/CAFES; (3) ADDING A NEW DEFINITION RELATED TO “CANNABIS CONSUMPTION LOUNGES/CAFES” TO SECTION 9-5-129(a); (4) AMENDING SECTION 129 TO TITLE 9, CHAPTER 5 TO THE COALINGA DEVELOPMENT CODE PERTAINING TO THE STANDARDS FOR RETAIL COMMERCIAL CANNABIS OPERATIONS IN THE CITY, AND; (5) AMENDING SECTION 3-9.02 OF THE COALINGA MUNICIPAL CODE

BE IT ORDAINED BY THE COUNCIL AND THE PEOPLE OF THE CITY OF COALINGA:

SECTION 1. AMENDMENT OF SECTION 9-2.302 Table 2.5

Coalinga Municipal Code Table 2.5 of Title 9, Chapter 2, Article 3 is hereby amending the additional development regulations for retail sales of Cannabis to read as follows:

Use Classification	CG	CR	CS	MX	Additional Development Regulations
Retail Sales, Cannabis	CUP (4)(5)	NO	CUP (4)(5)	NO	<u>Section 9-5.129</u> , Cannabis Retail Facilities No more than two (2) permitted Retail Cannabis Operations.
(5) Onsite Consumption Permitted (café/lounge) – Section 9-5.129(m)					

SECTION 2. AMENDMENT OF DEFINITIONS SECTION OF TITLE 9

The Definition of Retail Sales, Cannabis in Article 2, of Chapter 1, of Title 9, of the Coalinga Municipal Code are hereby amended to read as follows:

Article 2. - Definitions.

Retail sales, cannabis. The retail sale and delivery of cannabis or cannabis products to both adult-use and medicinal cannabis customers. A retailer shall have a licensed premise which is a physical location from which commercial cannabis activities are conducted. This definition includes microbusinesses and consumption lounges and cafes.

SECTION 3. AMENDMENT OF SECTION 9-5.129 DEFINITIONS

The following definition is added to section 9-5.129(a) to read as follows:

Cannabis Consumption Lounge shall mean a location with both onsite retail sale and areas to consume cannabis or cannabis products. A consumption cafe/lounge shall have a licensed retail premises that is a physical location from which commercial cannabis activities are conducted. The consumption cafe/lounge shall only sell cannabis or cannabis products to adults 21 years of age or older for onsite consumption, either through smoking, vaping, or ingestion of edible or topical products. The space occupied by a consumption cafe/lounge shall be definite and distinct from the space where other activities licensed are exercised and shall be accessed through a separate entrance. Onsite Consumption lounges and cafes shall only be permitted in the Downtown Overlay District.

SECTION 4. AMENDMENT OF SECTION 9-2.129

Various language (changes) to Section 9-2.129 are amended as follows:

(c) Permitting.

- (1) Any cannabis retail facility must obtain a commercial cannabis regulatory permit from the City of Coalinga through the process stated in Section 9-5.128(e) et seq. of this code.
- (2) A property owner need not be permitted, and permits shall be held by an applicant ~~and shall not run with any particular property~~. Permittees must also obtain a conditional use permit pursuant to Section 9-5.128(f). *If an existing permitted retail facility seeks a consumption lounges or café, an amended CUP must be approved to permit such activity.*
- (3) All employees of the cannabis retail facility must obtain an employee permit to work in the cannabis retail facility within the City of Coalinga pursuant to Section 9-5.128 et seq. of this code.
- (4) Applicants must also comply with all other state laws and regulations related to cannabis retail facility operations at all times and shall comply with any amendments to this code or state law or regulations.
- (5) No more than two (2) regulatory permits shall be issued City wide. Nothing herein shall require the City to issue the maximum number of permits allowed by this Section.*

(d) Minimum operating requirements and restrictions. In addition to all other state laws and regulations, cannabis retail facilities shall comply with all of the following operating standards including Section 9-5.128(d) subsections (1), (2), (8), (11), (14), (15), (16), ((17)(a), (b), (d)), (20) and (21):

- (1).Cannabis Retail facilities may not be operated by any persons who have been convicted of a felony in the last five (5) years or a prescribed by law.
- (2).No dispensing of cannabis to a customer shall be permitted more than twice a day.

- (3). *Hours*: The hours of operation of cannabis Retail facilities shall be no earlier than 6:00 a.m. and no later than 9:00 p.m. **unless approved for different hours under an approved CUP and prescribed by state law.**
- (4). Cannabis retail facilities shall display their customer rules and/or regulations in a conspicuous place that is readily seen by all persons entering the Cannabis retail facility.
- (5). **Unless operating as a consumption lounge, smoking, ingesting or otherwise consuming cannabis products on the premises of a cannabis Retail facility is prohibited. Each building entrance to a cannabis Retail facility shall be clearly and legibly posted with a notice indicating that smoking, ingesting or consuming cannabis or cannabis edibles on the premises or in the vicinity of the Retail facility is prohibited.**
- (6). Each building entrance to a cannabis Retail facility shall be clearly and legibly posted with a notice indicating that persons under the age of eighteen (18) are precluded from entering the premises unless they are qualified patients and they are accompanied by their parent or legal guardian. **In order to protect the public health, safety and welfare, the Police Chief may require alternative or secondary entrance for a consumption lounge/café.**
- (7). All cannabis Retail facilities shall display a copy of the inspection receipt issued by the Fresno County Office of Weights and Measures Division for all weighing and measuring devices.
- (8). An up-to-date inventory of all hazardous materials stored and used onsite shall be maintained on the premises of the Retail facility available for inspection on demand of the City.
- (9). Location from Sensitive Uses
- (1) A retail premises/facility permitted under this division shall not be located within a 600-foot radius of a school providing instruction in kindergarten or any grades 1 through 12, day care center, or youth center that is in existence at the time the license is issued.
- (2) A retail premises/facility shall not be located within one-hundred (100) feet of a residential district.
- (3) The distance specified in this section shall be measured in the same manner as provided in subdivision (c) of Section 11362.768 of the Health and Safety Code unless otherwise provided by law.
- (10). Cannabis Retail facilities shall maintain all necessary permits, and pay all required taxes and fees. Retail facilities shall also provide invoices to vendors to ensure vendor's tax liability responsibility.
- (11). Cannabis Retail facilities shall implement their policies and procedures as outlined in their Operations Manual. Cannabis Retail facilities shall comply with any and all conditions of their conditional use permit and regulatory permit.
- (12). *Parking*: Off-street parking shall be provided as required for food and beverage retail sales under section 9-4.302 of this code. All required parking shall be off-street and on-site **unless located in the plaza on 5th Street between Cedar and**

Elm Ave and on Durian Between 4th and 6th Street. This ~~required~~ requirement applies to existing and new facilities.

(13). *Facility Size*: The cannabis retail facility size shall be limited to 10,000 square feet.

(14). *Signage*. One attached sign ~~per street frontage shall~~ not to exceed twelve (12) square feet in area or 20 percent of the window area of the retail facility, whichever is less, is permitted ~~unless a larger sign is permitted under a conditional use permit not exceeding that of the Downtown Overlay District~~. A detached sign is not permitted.

(1). All retail facilities shall display on their wall sign or identification sign, the name and emergency contact phone number of the operator or manager in letters at least two inches in height.

(2). Retail Facilities shall post a legible indoor sign in a conspicuous location containing the following warnings:

- a. That the use of cannabis is for persons at least twenty-one (21) years of age, or an age younger as prescribed by law;
- b. That the use of cannabis may impair a person's ability to drive a motor vehicle or operate machinery; and
- c. That loitering on and around ~~the dispensary~~ a retail site is prohibited by California Penal Code Section 647(e).

(m) Consumption lounge/café.

(1) Consumption lounge/cafe shall be permitted with a valid conditional use permit and cannabis retail permit issued by the City of Coalinga and State of CA with a specified consumption cafe/lounge designation unless at any time the State of California adopts regulations requiring a specific/separate license for a consumption café/lounge.

(2) A consumption cafe/lounge shall not be allowed to operate and sell cannabis, cannabis products, and non-cannabis products between the hours of 2:00 a.m. and 6:00 a.m.

(3) A consumption cafe/lounge shall only sell cannabis to an individual in an amount reasonable for onsite consumption.

(4) Cannabis and cannabis products purchased onsite may be removed from their packaging and consumed onsite.

(5) Cannabis and cannabis products not fully consumed onsite may be resealed in their original packaging, placed in opaque packaging, and taken off site by the consumer.

(6) Noncannabis products, such as food and beverages, may be prepared and sold onsite.

(7) A consumption cafe/lounge shall comply with all applicable provisions of the California Retail Food Code (Chapter 1 (commencing with Section 113700) of Part 7 of Division 104 of the Health and Safety Code) when preparing and selling non-cannabis food and beverage products.

(8) A consumption cafe/lounge shall not sell live plants or seeds.

(9) A consumption cafe/lounge shall not allow the sale or consumption of alcohol or tobacco on the premises.

(10) Smoking, vaping, or ingestion of cannabis or cannabis products shall not be visible from any public place or nonage-restricted area.

SECTION 5. AMENDMENT TO SECTION 3-9.02

Section 3-9.02 of Chapter 9, Title 3 of the Coalinga Municipal Code are hereby amended to read as follows:

Sec. 3-9.02. - Dispensary gross receipts tax.

The owner/operator of ~~the single~~ a cannabis dispensary located in the City of Coalinga shall pay a ten (10) percent gross receipts tax. "Gross receipts" is defined as: the total amount actually received or receivable from all cannabis dispensary sales; the total amount of compensation actually received or receivable for the performance of any act or service, of whatever nature it may be, for which a charge is made or credit allowed, whether or not such act or service is done as a part of or in connection with the sale of materials, goods, wares or merchandise; discounts, rents, royalties, fees, commissions, dividends, and gains realized. Included in "gross receipts" shall be all receipts, cash, credits and property of any kind or nature, without any deduction therefrom on account of the cost of the property sold, the cost of the material used, labor or service costs, interest paid or payable, or losses or other expenses whatsoever.

SECTION 6. EFFECTIVE DATE.

This Ordinance shall take effect 30 days after its adoption.

SECTION 7. PUBLICATION.

The City Clerk is authorized and directed to cause this ordinance or a summary of this ordinance to be published once in a newspaper of general circulation published and circulated in the City of Coalinga, within 15 days after its adoption. If a summary of this ordinance is to be published, then the City Clerk shall cause a summary of the proposed ordinance to be published and a certified copy of the full text of the proposed ordinance to be posted in the office of the City Clerk at least five days prior to the Council meeting at which the ordinance is adopted, and also shall cause a certified copy of the full text of the adopted ordinance to be posted in the office of the City Clerk after the meeting at which the ordinance is adopted. The summaries shall be approved by the City Attorney.

* * * *

The foregoing ordinance was introduced by the City Council of the City of Coalinga, California, at a regular meeting held on June 18, 2020, and was passed and adopted by the City Council on July 2, 2020 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

Mayor/Mayor Pro-Tem

ATTEST:

City Clerk/Deputy City Clerk

**STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE
AUTHORITY**

Subject: City Council Consideration and Approval of a City Initiated Zoning Text Amendment (No. ZTA 20-04) and Further Introducing and Waiving the First Reading of Ordinance No. 841 Amending the Commercial Cannabis Regulations Related to Establishing Regulations for Permitting Outdoor Cannabis Cultivation

Meeting Date: June 18, 2020

From: Marissa Trejo, City Manager

Prepared by: Sean Brewer, Assistant City Manager

I. RECOMMENDATION:

City Council approval of a City initiated zoning text amendment (No. ZTA 20-04) and Further Introducing and Waiving the First Reading of Ordinance No. 841 amending the Commercial Cannabis Regulations Related to Establishing Regulations for Permitting Outdoor Cultivation.

II. BACKGROUND:

In May 2020, the City Council directed City Staff to proceed with a zoning text amendment to establish regulations for permitting outdoor cannabis cultivation. In order to accomplish this request the planning and zoning code must be amended through a zoning text amendment.

The Zoning Map and the Zoning Ordinance text may be substantially amended in two (2) ways: (1) Reclassification of the zoning applicable to a specific property, designating a change from one district to another district, commonly called "rezoning", (2) Changes in the permitted uses or regulations on property within particular zones or citywide, commonly called "text amendments".

Article 1 of Chapter 5 of the Coalinga planning and zoning code establishes local regulations applicable to commercial cannabis operations as may be permitted under the California Medicinal and Adult-Use Cannabis Regulation and Safety Act (SB 94), approved by the Governor on June 27, 2017 or subsequently enacted State law pertaining to the same.

The proposed zoning text amendment will establish regulations for the permitting of outdoor cannabis cultivation in the City with restrictions as to location, visibility and environmental considerations.

On June 9, 2020, the Planning Commission conducted a Public Hearing and adopted Resolution 020P-007 recommending to the City Council approval of Ordinance No. 841.

III. DISCUSSION:

The proposed zoning text amendment will do the following:

1. Amend Section 9-5.128 and establish a definition for outdoor cultivation, identify permitted uses, create specific regulations for outdoor cultivation as to distance from residential uses, security, and processing of products.

A copy of the draft ordinance is attached for the Planning Commissions review and consideration as requested by the City Council.

General Plan/Zoning Consistency: The proposed zoning text amendment is consistent with the general plan policies and implementation measures including zoning consistency for commercial cannabis operations. The intent of the Coalinga Commercial Cannabis regulations were to implement state law as it relates to regulating commercial cannabis and cannabis products. The proposed changes in regulations to permit outdoor cultivation would not be contrary to state law. The State of California has established regulations for licensing outdoor cultivation operations.

The ordinance amendment will permit outdoor cultivation in the Manufacturing and Business Light (MBL) zoning designation with a one (1) mile distance from residential zoning designations. This will help in limiting the over concentration of cannabis outdoor cultivation in the City and limit odor and visibility.

Public Notification: On June 8, 2020 public hearing notices were posted at multiple public locations and emailed to local paper in accordance with local and state regulations.

Environmental Determination: This text amendment has been reviewed in accordance with CEQA and staff has determined that this ordinance change would not have a detrimental effect on the health, safety and welfare of the community and fall under Section 15061(b)(3) - General Rule Exemption. In addition, CEQA will be further reviewed during the permitting process as a Conditional Use Permit will be required for any outdoor cultivation operation.

Findings:

The following standard findings must be made for each Zoning Ordinance amendment:

1. The proposed Zoning Ordinance amendment would not be detrimental to the public interest, health, safety, convenience, or welfare of the City.
2. The proposed Zoning Ordinance amendment is consistent and compatible with the goals, policies, and actions of the General Plan, and the other applicable provisions of the Zoning Ordinance.
3. If applicable, the site is physically suitable (including, but not limited to access, provision of utilities, compatibility with adjoining land uses, and absence of physical constraints) for the requested zoning designations and anticipated land uses/developments.
4. The proposed Zoning Ordinance amendment has been processed in accordance with the applicable provisions of the California Government Code and the California Environmental Quality Act.

IV. ALTERNATIVES:

- Do not introduce and waive the first reading of Ordinance No. 841.

V. FISCAL IMPACT:

Establishing and permitting outdoor cultivation will expand the City's revenue from taxes and licensing from additional operations.

ATTACHMENTS:

File Name	Description
 DRAFT_Ordinance_No._841_-_Outdoor_Cultivation_-_PC_Reccomendations.docx	Ordinance No. 841 - Outdoor Cannabis Cultivation

ORDINANCE NO. 841

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COALINGA AMENDING SECTION 129 TO TITLE 9, CHAPTER 5 TO THE COALINGA DEVELOPMENT CODE PERTAINING TO THE STANDARDS OUTDOOR COMMERCIAL CANNABIS OPERATIONS IN THE CITY

BE IT ORDAINED BY THE COUNCIL AND THE PEOPLE OF THE CITY OF COALINGA:

SECTION 1. AMENDMENT OF SECTION 9-5.128

Section 9-5.128 of the Coalinga Municipal Code is hereby amended to read as follows:

Sec. 9-5.128. - Cannabis cultivation, manufacturing, testing, transportation and distribution.

- (a) *Purpose.* The purpose of this section is to adopt local regulations applicable to commercial cannabis operations as may be permitted under the California Medicinal and Adult-Use Cannabis Regulation and Safety Act (SB 94), approved by the Governor on June 27, 2017 or subsequently enacted State law pertaining to the same.
- (b) *Definitions.* Except as set forth herein, or where a different meaning is clearly intended by the language, the definitions set forth in the Act shall apply to interpretations under this section.

Act means the Medicinal and Adult-Use Cannabis Regulation and Safety Act or a subsequent cannabis related law adopted by the State.

Applicant means a person who is required to file an application for a permit under this section.

Business owner means the owner(s) of the cannabis operations. For corporations and limited liability companies, business owner means the President, Vice President, and any shareholder owning a twenty (20) percent or greater share of the corporation or company. For partnerships, business owner means all general partners and managing partners.

Cannabis shall have the meaning set forth in California Business and Professions Code section 19300.5(f).

City means the City of Coalinga.

Commercial cannabis operation means any commercial cannabis activity allowed under the Act and the implementing regulations, as the Act and the implementing regulations may be amended from time to time, and all uses permitted under any subsequently enacted State law pertaining to the same or similar uses for recreational cannabis.

Commercial cannabis regulatory permit or *regulatory permit* means the permit required under this section to have a commercial cannabis operation, and any prior permit granted by the City under Urgency Ordinance No. 791 pursuant to the registration process.

Co-Location of Businesses shall mean the existence of multiple cannabis operations located at a single location (parcel, building or structure) or as defined by the State of California. This also includes the co-location of both adult-use and medicinal commercial cannabis operations as prescribed by law.

Employee permit means the permit required under this section for every employee or independent contractor working at a commercial cannabis operation or involved in transportation/delivery related services for a commercial cannabis operation.

Non-commercial and adult-use cannabis activity means all uses not included within the definition of commercial cannabis operation, including the personal use, cultivation, or consumption of cannabis, whether medicinal or for adult-use.

Operator means the business owner and any other person designated by the business owner as responsible for the day to day cannabis operations.

Ordinance means the ordinance adopting this section, and including the terms of this section, which may be commonly referred to as the City's "Commercial Cannabis Ordinance".

Outdoor Cultivation means the cultivation of cannabis, outside of a structure, without the use of artificial lighting in the canopy area at any point in time. Cultivation within a hoop structure is considered outdoor cultivation. No artificial lighting is permissible for outdoor cultivation, including within hoop structures.

Police Chief means the Police Chief of the City of Coalinga or his or her designee.

Premises means the designated structure or structures and land specified in the application that is owned, leased, or otherwise held under the control of the applicant or licensee where the commercial cannabis activity will be or is conducted. The premises shall be a contiguous area and shall only be occupied by one licensee.

Premises owner means the fee owner(s) of the premises where cannabis operations are occurring.

Responsible party shall mean the business owner, operator, manager(s), and any employee having significant control over the cannabis operations.

(c) *Permitted uses and zoning.* Business owners meeting the requirements of this section, unless specified otherwise, shall be allowed to conduct the following commercial cannabis operations in the MBL - Light Manufacturing/Business Zone District of the City:

- Indoor cultivation ~~(up to 5,000 square feet canopy).~~
- ~~Indoor cultivation (5,001 to 10,000 square feet canopy).~~
- ~~Indoor cultivation (10,001 to 22,000 square feet canopy).~~
- Outdoor Cultivation
- Manufacturing (nonvolatile).

- Manufacturing (volatile).
- Testing laboratory.
- Distributer.
- Nursery.
- Microbusiness.

The commercial cannabis operation shall at all times be in compliance with this section or as otherwise specified as it may be amended from time to time or repealed and replaced by another section governing the commercial cannabis operation.

(d) *Minimum operational requirements and restrictions.* The following operational requirements and restrictions shall apply to all commercial cannabis operations:

- (1) *The Act and other state laws.* The cannabis operations shall at all times be in compliance with the Act and the implementing regulations, as they may be amended from time to time, as well as all required State license(s) under the Act, and any other applicable State law. The operator shall obtain required licenses under the Act prior to opening for business, or if the State is not ready to issue licenses under the Act prior to the time of opening, within twelve (12) months of the State being ready to issue the required license(s). Provided, however, that the operator shall at all times be in compliance with all other requirements of the Act and implementing regulations, and any other applicable State law, regardless of the timing of the issuance of a license under the Act.
- (2) *Register of employees.* The operator shall maintain a current register of the names of persons required to have employee permits. The register shall be available to the Police Chief at all times immediately upon request.
- (3) *Signage.* There shall be no signage or markings on the premises, or off-site, which in any way evidences that cannabis operations are occurring on the property. Interior building signage is permissible provided the signage is not visible outside of the building.
- (4) *Cannabis consumption.* No cannabis shall be smoked, ingested or otherwise consumed on the premises. Adequate signage of this prohibition shall be displayed throughout the facility.
- (5) *Distribution.* There shall be no distribution of cannabis or cannabis containing products from a cannabis operation except by another State or local licensed or permitted cannabis business holding a distributor license.
- (6) *Manufacturers.* Manufacturers shall adhere to Assembly Bill 2679, applicable State Law and subsequent state regulations.
- (7) *Testing Facilities.* Testing Facilities shall meet all the requirements of State Law (including B&P Code 26100 and all subsequent State Department Regulations).
 - a. Testing laboratories shall dispose of any waste byproduct resulting from their operations in the manner required by State and local laws and regulations.
- (8) *Non-commercial cannabis activity.* No non-commercial cannabis activity shall occur on the licensed premises.

- (9) *Retail sales.* The retail sale of cannabis is permitted in accordance with Section 9-5.129.
- (10) *Public access.* There shall be no public access to the commercial cannabis operations premises except for retail facilities.
- (11) *Minors.* It shall be unlawful for any operator to employ any person who is not at least twenty-one (21) years of age, or any older age if set by the State.
- (12) *Distance separation from schools.* Cannabis operations shall comply with the distance separation requirements from schools as required by State law. In addition, a commercial cannabis operation shall not be located within 1,800 feet from any existing school or proposed school site as identified in the General Plan. Measurements shall be from property boundary to property boundary. For purposes of this section, school means any public or private school providing instruction in kindergarten or grades 1—12, inclusive, but does not include any private school in which education is primarily conducted in private homes.
- (13) *Hours of operation.* Commercial cannabis operations shall be allowed to operate per the requirements of an approved conditional use permit and subject to the City's noise and nuisance ordinances.
- (14) *Building and related codes.* The cannabis operation shall be subject to the following requirements **as applicable**:
- a. The premises in which the cannabis operations occur shall comply with all applicable local, state and federal laws, rules, and regulations including, but not limited to, building codes and the Americans with Disabilities Act, as certified by the Building Official of the City. The operator shall obtain all required building permits and comply with all applicable City standards.
 - b. The responsible party shall ensure that the premises has sufficient electrical load for the cannabis operations.
 - c. Butane and other flammable materials are permitted to be used for extraction and processing provided the operator complies with all applicable fire and building codes, and any other laws and regulations relating to the use of those products, to ensure the safety of that operation. The Coalinga Fire Department shall inspect and approve the premises for use of the products prior to City's issuance of a certificate of occupancy, or otherwise prior to opening for business, to ensure compliance with this requirement.
 - d. The operator shall comply with all laws and regulations pertaining to use of commercial kitchen facilities for the cannabis operations.
 - e. The operator shall comply with all environmental laws and regulations pertaining to the cannabis operations, including the use and disposal of water and pesticides, and shall otherwise use best practices to avoid environmental harm.
- (15) *Odor control.* **Except for outdoor cultivation**, cannabis operations shall provide a sufficient odor absorbing ventilation and exhaust system so that odor generated inside the facility that is distinctive to its operation is not detected outside the premises, outside the building housing of the cannabis operations, or anywhere on adjacent property or public rights-of-way. As such, cannabis operations must install and maintain the following

equipment or any other equipment which the City's Building Official and Police Chief determines has the same or better effectiveness, if a smell extends beyond a property line:

- a. An exhaust air filtration system with odor control that prevents internal odors and pollen from being emitted externally; or
 - b. An air system that creates negative air pressure between the cannabis facility's interior and exterior so that the odors generated inside the cannabis facility are not detectable outside the cannabis facility.
- (16) *Consumable products.* Cannabis operations that manufacture products in the form of food or other comestibles shall obtain and maintain the appropriate approvals from the appropriate State and Local Agencies for the provision of food or other comestibles, unless otherwise governed by the Act and licensed by the State.
- (17) *Secure building.* All cannabis operations, **except outdoor cultivation**, shall occur entirely inside of a building that shall be secure, locked, and fully enclosed, with a ceiling, roof or top.
- a. The building shall include a burglar alarm monitored by an alarm company or private security company.
 - b. The primary building, including all walls, doors, and the roof, shall be of solid construction meeting the minimum building code requirements for industrial structures (including, without limitation, commercial greenhouse structures), and include material strong enough to prevent entry except through an open door. The roof may be of solid translucent material provided other security measures exist to ensure that the cannabis operation cannot be seen, heard or smelled beyond the property line.
 - c. Greenhouses shall be considered ancillary to the primary use/structure and constructed in accordance with the California Building Code related to utility structures. Greenhouses shall be secured in way, as approved by the Police Chief, to prevent vehicle intrusion.
 - d. The precise building construction and material to be used shall be identified and provided to the City prior to construction and provided with the application.
- (18) *Premises security.* The following security conditions shall apply:
- a. Alarm system (both perimeter, fire and panic).
 - b. Remote monitoring of alarm systems.
 - c. Perimeter lighting systems (motion sensor) for after-hours security.
 - d. Perimeter security and lighting as approved by the Police Chief and Community Development Director.
 - e. Use of drive gates with card key access or similar to access the facility.
 - f. Entrance areas to be locked at all times areas, and under the control of a designated responsible party.
 - g. Use of access control systems to limit access to cannabis related areas.

- h. Exterior and interior camera systems approved by the Police Chief. The camera systems shall meet the minimum requirements of the Act, include interior monitoring of all access points of the site from the interior, and be of a minimum resolution in order to read license plates and facial recognition from all exterior and interior locations.
- i. All security systems at the site are attached to an uninterruptable power supply that provides twenty-four (24) hours of power.
- j. Security patrols by a recognized security company licensed by the California Department of Consumer Affairs or otherwise acceptable to the Police Chief.
- k. All current contact information regarding the security company shall be provided to the Police Chief.
- l. Coalinga Police Department or department designee shall have access to all security systems.
- m. Subject to the provisions below regarding the use and handling of confidential information, IP access for remote monitoring of security cameras by the Coalinga Police Department or Department designee.
- n. Subject to the provisions below regarding the use and handling of confidential information, any and all video or audio tape recordings made for security or other purposes shall be marked with the date and time made and shall be kept, in an unaltered state, for a period of thirty (30) days and must be made available to the Coalinga Police Department or Department designee for duplication upon demand. In addition, upon request by the Coalinga Police Department the Responsible Party shall duplicate the records for the Coalinga Police Department or Department designee.
- o. Hardened bullet resistant windows, or an alternative method of protection such as safety and security window film, approved by the Police Chief, for exterior windows as part of any new or existing construction.
- p. Accounting software systems need to be in place to provide audit trails of both product and cash, where applicable.
- q. Electronic track and trace systems for cannabis products as approved by the Police Chief.
- r. Premises may be inspected and records of the business owner audited by the City for compliance at any time.
- s. State of the art network security protocols and equipment need to be in place to protect computer information.
- t. The foregoing requirements shall be approved by the Police Chief prior to commencing operations. The Police Chief may supplement these security requirements once operations begin, subject to review by the City Council if requested by the business owner.

Confidentiality Statement

The City, Police Chief, Police Department employees, and any other law enforcement official acting under the direction of the Police Chief who access the premises and video and/or audio feeds or recordings of the premises ("recipients") may receive or be provided with confidential information relating to the cannabis operations, which may include the following: Data, records, plans, and matters relating to customers, vendors, tenants, agreements, and business records (collectively "confidential information").

To the extent confidential information is acquired from access to the premises and video and/or audio feeds or recordings as authorized under this section, the recipients shall, to the maximum extent possible, keep such confidential information confidential and not disclose the confidential information to any third parties. Provided, however, that the recipients may disclose confidential information to the State or Federal courts in California in connection with any criminal law enforcement action against the business owner or operator, (including its employees, contractors and agents conducting business within the premises) arising from or related to the cannabis operations, but only to the extent it is necessary and relevant to such criminal prosecution, and the recipients shall file any such documents under seal to the extent they contain any confidential information.

Notwithstanding the foregoing, the City may disclose confidential information:

1. As may be required by the California Public Records Act or pursuant to a civil subpoena, provided however, the City shall notify the operator and provide the operator with a reasonable opportunity to obtain a protective order before disclosing the confidential information.

2. In connection with any City enforcement proceeding relating to compliance with City's Municipal Code and this section, but only to the extent the confidential information is relevant to the proceeding.

- (19) *Deliveries of supplies and transportation of product.* The transportation of cannabis and cannabis products shall only be conducted by persons holding a State distributor license or employees of those persons and shall follow all the regulations and safety standards established by the Bureau of Cannabis Control.

- (20) *Premises maintenance.* The business owner, operator, and all responsible parties shall continually maintain the premises and its infrastructure so that it is visually attractive and not dangerous to the health, safety and general welfare of employees, patrons, surrounding properties, and the general public. The premises or commercial cannabis operation shall not be maintained in a manner that causes a public or private nuisance.

- (21) *Location of uses.* The commercial cannabis operation permitted by this section shall only be allowed in the locations designated on the diagram and floor plan of the premises submitted with the application for a regulatory permit. The commercial cannabis operation shall not operate at any place other than the address of the cannabis operation stated in the regulatory permit.

(22) Outdoor Cultivation.

- (a) *Distance separation from Residences.* ~~To avoid visual impacts and nuisances associated with significant concentrations of cannabis cultivation,~~ No outdoor cultivation

will be permitted within one (1) mile of any Residential Zoning District at the time a conditional use permit is issued. Measurements shall be from property boundary to property boundary. Areas where cannabis is cultivated shall be screened from public view adjacent to the premises by fencing, structures or vegetation.

(b) *Premises Security.* Security requirements for outdoor cultivation shall be approved by Council resolution. Absent a resolution by the City Council, the Police Chief shall establish reasonable security requirements for the cannabis operation through the issuance of the regulatory permit.

(c) *Processing of Cannabis Products.* ~~If an outdoor cultivator is operating additionally as a "processor", outdoor cannabis operation processing shall occur in a primary structure and constructed/improved in accordance with the California Building Code related to main or utility structures unless the crop is directly distributed to a licensed manufacturing or processing facility on the same parcel. Outdoor cultivation on undeveloped vacant lots shall have a~~ are only permitted in conjunction with a processing license so that there is a main building that is Title 24 compliant to support the operations. ~~Outdoor cultivation on a premises with existing cannabis uses and structures does not require a processing license.~~

(d) *Environmental Considerations.* All persons engaging in the cultivation of cannabis outdoors shall comply with the State of California's General Environmental Protection Measures including: (1) have a legal water source on the premises, (2) not draw groundwater for the purposes of irrigation, (3) not allow illicit discharges of irrigation or storm water from the premises, (4) not allow the off-site drift or discharge of chemicals, (5) and; be connected to the City of Coalinga sewer system.

(e) *Disposal of Waste Material.* Cannabis waste material shall be disposed in accordance with State Law. No burning of cannabis waste is permitted.

(f) *Cultivation Plan.* A cultivation plan shall be submitted to the City as part of the application process for conditional use permit and regulatory permit. The requirements for the cultivation plan shall be consistent with that of Section 8106 of the California Code of Regulations or as amended.

(e) *Commercial cannabis regulatory permit.* No person or entity shall operate a commercial cannabis operation within the City of Coalinga without first obtaining a commercial cannabis regulatory permit from the City. The regulatory permit shall be site specific and shall specifically identify the commercial cannabis activity that will be allowed at that site. No commercial cannabis activity will be allowed unless specifically identified in the regulatory permit.

(f) *Conditional use permit.* Prior to, or concurrently with, applying for a regulatory permit, the applicant shall process a conditional use permit as required by the City's Land Use Regulations. Information that may be duplicative in the two (2) applications can be incorporated by reference. The conditional use permit shall run with the ~~regulatory permit and not the~~ land.

(g) *Applications for regulatory permits and responsible party designation.*

- (1) *Application.* Applications for regulatory permits shall be filed by the proposed business owner(s) with the Police Chief and include the information set forth herein. The Police Chief may request such information he or she deems necessary to determine who the applicant is. The applicant shall certify under penalty of perjury that all of the information contained in the application is true and correct. The application shall contain the following items for the business owner, operator and all responsible parties known at the time (if different than the business owner), and any other party designated below, to the extent the same shall apply:
- a. The full name, present address, and telephone number, including such information to the premises owner.
 - b. Date of birth.
 - c. Tax identification number.
 - d. The address to which notices relating to the application is to be mailed.
 - e. Previous addresses for the five (5) years immediately preceding the present.
 - f. The height, weight, color of eyes and hair.
 - g. Photographs for identification purposes (photographs shall be taken by the Police Department).
 - h. All business, occupation, or employment for the five (5) years immediately preceding the date of submittal of the application form.
 - i. The cannabis operation business history, including whether the business owner and responsible parties while previously operating in this or another city, county or state has had a cannabis related license revoked or suspended, the reason therefore, and the business or activity or occupation subsequent to such action of suspension or revocation.
 - j. Complete property ownership and lease details, where applicable. If the business owner is not the premises owner, the application form must be accompanied with a notarized acknowledgment from the premises owner that cannabis operations will occur on its property.
 - k. A descriptive business plan for the cannabis operation, including a detailed list of all cannabis operations proposed to occur on the premises.
 - l. A diagram and floor plan of the entire premises, denoting all the use of areas proposed for cannabis operations, including, but not necessarily limited to, cultivation, processing, manufacturing, testing, transportation, deliveries, and storage. The diagram and floor plan need not be professionally prepared, but must be drawn to a designated scale or drawn with marked dimensions of the interior of the premises to an accuracy of plus or minus six (6) inches.
 - m. The name or names of the operator. The operator shall designate one or more responsible parties, one of which shall at all times be available as a point of contact for the City, twenty-four (24) hours per day. The contact information and schedule of the operator and responsible parties shall be provided to the Police Chief and updated within twenty-four (24) hours of any changes.

- n. The proposed security arrangements for insuring the safety of persons and to protect the premises from theft.
 - o. An accurate straight-line drawing prepared within thirty (30) days prior to the application depicting the building and the portion thereof to be occupied by the cannabis operation and the property line of any school as set forth in the operational requirements.
 - p. A descriptive operations plan for the cannabis operation that shall include, but not be limited to, standard operating procedures, training program, number of employees, inventory procedures, waste management plan, quality control procedures, pest management, estimated water use, and equipment storage.
 - q. Authorization for the City, its agents and employees to seek verification of the information submitted.
- (2) *Improper or incomplete application.* If the applicant has completed the application improperly, or if the application is incomplete, the Police Chief shall, within thirty (30) days of receipt of the original application, notify the applicant of such fact.
 - (3) *Changes in information.* Except as may otherwise be provided, the information provided in this subsection shall be updated to the Police Chief upon any change within ten (10) days.
 - (4) *Other permits or licenses.* The fact that an applicant possesses other types of State or City permits or licenses does not exempt the applicant from the requirement of obtaining a regulatory permit.
- (h) *Employee permits.*
 - (1) *Permit required.* Every employee or independent contractor working at a commercial cannabis operation shall obtain an employee permit. It shall be the duty of the operator to ensure that employee permits are obtained from the Police Department prior to the employee or independent contractor commencing work. Persons who are listed as a business owner on a regulatory permit shall not be required to obtain an employee permit if such person also serves as an employee or contractor. All responsible parties, except the business owner, shall be required to obtain an employee permit.
 - (2) *Application.* Each employee and independent contractor shall be required to provide the following information under penalty of perjury, so that the Police Department can perform a background check:
 - a. Name, current resident address, and telephone number.
 - b. Date of birth.
 - c. Tax identification number.
 - d. Height, weight, color of eyes, and hair.
 - e. Photographs for identification purposes (photographs shall be taken by the Police Department).
 - f. Be fingerprinted by the Police Department.

- g. Such other identification and information as deemed necessary by the Police Chief and pertinent to the employee permit.
 - h. Authorization for the City, its agents and employees to seek verification of the information contained within the application.
 - i. The name of the business owner holding the regulatory permit and the operator for which such person is proposed to work.
- (i) *Application fees.* Every application for a regulatory permit and employee permit shall be accompanied by a nonrefundable fee, as established by resolution of City Council. This fee shall be in addition to any other business license fee or permit fee imposed by this Code or other governmental agencies. The fee shall include an amount to cover the costs of fingerprinting, photographing, background checks as well as general review and processing of the application.
- (j) *Investigation and action on application.*
- (1) Upon the filing of a properly completed application and the payment of the fee, the police chief shall conduct an investigation of the application, including a background check of the applicant and all employees and independent contractors. All applicants for a regulatory permit and employee permit shall be required to submit to a fingerprint-based criminal history records check conducted by the Coalinga Police Department.
 - (2) For regulatory permits, after the background checks and investigation are complete, the Police Chief shall issue a recommendation that the City Council approve or deny a regulatory permit in accordance with the provisions of this section. The recommendation for approval shall include conditions the Police Chief deems reasonable under the circumstances to protect the public health, safety, and welfare of the community. The recommendation shall be forwarded to the City Council for action following any required noticing and public hearings, and may be processed concurrently with any other entitlements necessary for the cannabis operation.
 - (3) For employee permits, after the background checks and investigation are complete, the Police Chief shall either approve or deny an employee permit. At the discretion of the Police Chief, employee permits may be conditionally approved pending the background investigation.
- (k) *Term of permits and renewals.* Regulatory permits issued under this chapter shall expire one year following the date of issuance. Applications for renewal shall be made at least forty-five (45) days prior to the expiration date of the permit and shall be accompanied by the nonrefundable fee referenced in this section. When made less than forty-five (45) days before the expiration date, the expiration of the permit will not be stayed. Applications for renewal shall be acted on similar to applications for permits except that the Police Chief shall renew annual permits for additional one year periods if the circumstances and information provided with the initial application have not materially changed.
- (l) *Grounds for denial of regulatory permit.* The grounds for denial of a regulatory permit shall be one or more of the following:
- (1) The business or conduct of the business at a particular location is prohibited by any local or State law, statute, rule or regulation.

- (2) The business owner or operator has been issued a local or state permit related to cannabis operations at any other location in California, or another state, and that permit was suspended or revoked, or the business owner or operator has had disciplinary action relating to the permit.
- (3) The business owner or operator has knowingly made a false statement of material fact or has knowingly omitted to state a material fact in the application.
- (4) Consistent with the Act or other applicable State law, the business or its owners or operators, or any responsible person, has been ineligible for a license under the Acts requirements.
- (5) Consistent with the Act or other applicable State law, the business owner or operator has engaged in unlawful, fraudulent, unfair, or deceptive business acts or practices.
- (6) The business owner or operator is under twenty-one (21) years of age, or any older other age set by the State.
- (7) The cannabis operation does not comply with the zoning ordinance standards of the City of Coalinga or the development standards set forth in this title.
- (8) The required annual business license fee, annual regulatory fee or revenue raising fee has not been paid.
- (m) *Grounds for denial of employee permit.* The grounds for denial of an employee permit shall be one or more of the following:
 - (1) The applicant has been issued a local or state permit related to cannabis operations at any other location in California, or another state, and that permit was suspended or revoked, or the applicant has had disciplinary action relating to the permit.
 - (2) The employee is ineligible for employment under the requirements of the Act.
 - (3) Consistent with the Act or other applicable State law, the applicant has engaged in unlawful, fraudulent, unfair, or deceptive business acts or practices.
 - (4) The applicant has committed any act, which, if done by a permittee, would be grounds for suspension or revocation of a permit.
 - (5) An applicant is under twenty-one (21) years of age, or any older age set by the State.
- (n) *Notice of decision and final action.*
 - (1) *Regulatory permit.* Action on the regulatory permit shall be as follows:
 - a. The Police Chief shall cause a written notice of his or her recommendation on the issuance or denial of a regulatory permit, and the date and time when the City Council will consider action on the regulatory permit, to be personally delivered or mailed to the applicant by certified U.S. mail, postage prepaid.
 - b. Following a public hearing before the City Council, the Council may grant the regulatory permit subject to such conditions as it deems reasonable under the circumstances to protect the public health, safety, and welfare of the community, or it may deny the issuance of the regulatory permit for any of the grounds specified in this section. The decision of the Council shall be final, subject to judicial review below.

- (2) *Employee permit.* Action on the employee permit shall be as follows:
- a. The Police Chief shall cause a written notice of his or her determination on the issuance or denial of an employee permit to be personally delivered or mailed to the applicant by certified U.S. mail, postage prepaid. The Police Chief's decision on an employee permit shall be final, subject to judicial review.
- (o) *Suspension and revocation of regulatory permit or employee permit.*
- (1) *Regulatory permit.* The City Council may suspend or revoke the regulatory permit of a commercial cannabis operation when any of the following occur:
 - a. The cannabis operation is conducted in violation of any provision of this section, the Act, or any other applicable state law.
 - b. The cannabis operation is conducted in such a manner as to create a public or private nuisance.
 - c. A failure to pay the regulatory fee or revenue raising fee required by this section.
 - d. A failure to take reasonable measures to control patron conduct, where applicable, resulting in disturbances, vandalism, or crowd control problems occurring inside of or outside the premises, traffic control problems, or obstruction of the operation of another business.
 - e. A failure to comply with the terms and conditions of the regulatory permit or any conditional use permit issued in connection therewith.
 - f. Any act which would be considered grounds for denial of the regulatory permit in the first instance.
 - g. Failure to reasonably comply with the recommendations and action items identified on the City's monitoring and compliance reports.
 - (2) *Employee permit.* The Police Chief may suspend or revoke an employee permit when the permittee or the employee has committed any one or more of the following acts:
 - a. Any act which would be considered a ground for denial of the permit in the first instance.
 - b. Violates any provision of this section, the Act, or any other applicable law relating to the cannabis operation.
 - c. Violates or fails to comply with the terms and conditions of the employee permit.
 - (3) *Procedures for revoking regulatory permits.* For regulatory permits, the procedures for revoking conditional use permits shall be utilized except that the matter shall be heard by the City Council in the first instance, and shall be subject to the same judicial process as applied to a conditional use permit. (See, Coalinga Municipal Code Section 9-6.114, Effective dates, expiration, extensions, modifications, and revocation of approvals.)
 - (4) *Procedures for revoking employee permits.* Prior to suspension or revocation of an employee permit, the Police Chief shall conduct a hearing. Written notice of the time and place of such hearing shall be served upon the permittee at least five (5) calendar days prior to the date set for such hearing. The notice shall contain a brief statement of the grounds to be relied upon for revoking or suspending the permit. Notice may be given

either by personal delivery or by certified U.S. mail, postage prepaid. Any permittee aggrieved by the decision of the Police Chief in suspending or revoking an employee permit shall have no appeal rights and the Police Chief's decision shall be final, subject to judicial review as set forth in this section.

- (5) *Immediate suspension.* The Police Chief may immediately suspend or revoke a regulatory permit and an employee permit without notice or a hearing, subject to the appeal rights set forth herein, under either of the following circumstances:
- a. The business owner or operator is convicted of a public offense in any court for the violation of any law which relates to the cannabis operation, or in the case of an employee permit, the employee is convicted of a public offense in any court for the violation of any law which relates to the permit.
 - b. The Police Chief determines that immediate suspension is necessary to protect the public health, safety, and welfare of the community. The Police Chief shall articulate the grounds for the immediate suspension in writing and the suspension shall only be for as long as necessary to address the circumstances which led to the immediate suspension.
- (p) *Effect of denial or revocation.* When the City Council shall have denied a regulatory permit or revoked a regulatory permit, or the Police Chief shall have denied or revoked an employee permit, no new application for a regulatory permit and no new application for an employee permit shall be accepted and no regulatory permit or employee permit shall be issued to such person or to any corporation in which he or she shall have any beneficial interest for a period of one year after the action denying or revoking the regulatory permit or employee permit.
- (q) *Abandonment.* In addition to the suspension or revocation of a regulatory permit, a regulatory permit shall be deemed abandoned if cannabis operations cease for a period of more than ninety (90) consecutive days. Before restarting operations, a new regulatory permit shall be secured. The ninety-day period shall be tolled during periods of force majeure, which shall be defined as follows: War; insurrection; strikes; lock-outs; riots; floods; earthquakes; fires; casualties; supernatural causes; acts of the "public enemy"; epidemics; quarantine restrictions; freight embargoes; lack of transportation; unusually severe weather; inability to secure necessary labor, materials or tools; delays of any contractor, subcontractor or supplier; or any other causes beyond the reasonable control of the permittee.
- (r) *Water availability.* As a condition of opening for business, the premises owner, business owner, operator, and all responsible parties shall be deemed to have acknowledged and agreed to the following if the cannabis operation is connected to the City's water system.

The City's source of water comes through a contract with the Bureau of Reclamation ("Bureau"). The Bureau has indicated that it will report the use of City water for cannabis operations to the Department of Justice. While the City believes that supplying water to the site does not impair the Bureau contract, should the Bureau, Department of Justice, or other governing agency take actions affecting the City's Bureau contract because of the cannabis operation, the City may be forced to curtail or commingle water supply to the Site. Under those circumstances, the cannabis operation may be required to find alternative sources of water supply. If that happens, the City agrees to work with the premises owner, business owner, and operator to find an alternative water source, which may include the commingling of water, accessing a well, or having water delivered to the

site by separate contract, but the City cannot provide any guarantees. The premises owner, business owner, and operator assume all risk associated with water supply to the Site, including all costs associated therewith. The premises owner, business owner, operator, and all responsible parties shall hold harmless, release, indemnify, and defend the City, its officers, employees, and agents, from any liability associated with the curtailment of water because of the foregoing. This release includes any damages to the premises owner, business owner, operator, and all responsible parties, its employees and contractors, and third parties, and includes the risk of lost revenue, profits and consequential damages.

(s) *Fees and taxes.* All cannabis operations shall pay applicable fees and taxes, which may include one or more of the following:

- (1) *Business license fee.* The business owner shall at all times maintain a current and valid business certificate and pay all business taxes required by Title 3, Chapter 1, of the Coalinga Municipal Code pertaining to business licensing.
- (2) *Regulatory license fee.* The business owner shall pay an annual regulatory license fee ("regulatory fee") to cover the costs of anticipated enforcement relating to the cannabis operation. The amount of the fee shall be set by resolution of the City Council and be supported by the estimated additional costs of enforcement and monitoring associated with the cannabis operation. The regulatory fee shall be due and payable prior to opening for business and thereafter on ~~or before the anniversary date~~ January 1st each year ~~thereafter~~. The regulatory fee may be amended from time to time based upon actual costs.
- (3) *Revenue raising fee (voter approved tax).* An annual revenue raising fee ("revenue fee") for the privilege of having the right to operate in the City as approved by the local citizens ~~or by applicable Council Resolution.~~
 - a. ~~Amount of fee and Terms of payment. The revenue fee shall be an annual fee of twenty-five dollars (\$25.00) per square foot for the first three thousand (3,000) square feet and ten dollars (\$10.00) per square foot for the remaining space utilized in connection with each commercial cannabis operation.~~ The square footage calculation shall be determined by including all portions of the premises under the control of the business owner and deducting therefrom driveways, sidewalks, landscaping, vacant unused space, areas used exclusively for office space, employee break rooms, restrooms, and storage space unrelated to the commercial cannabis operation (such as a janitorial closet). Anywhere cannabis is located or is expected to be located shall be subject to the revenue fee square foot calculation.

If more than one commercial cannabis operation operates on the premises, whether within a single building or multiple buildings, each regulatory permit holder shall be responsible for paying the fee. The fee shall be payable in advance, in not less than quarterly installments, with the first quarterly payment due prior to issuance of a certificate of occupancy. The first payment shall be prorated so that future payments coincide with calendar year quarters, but in no event shall the first payment be less than the equivalent of one full quarterly payment. Except for the first quarterly payment, all quarterly payments shall be received by the City ~~no later than 30 days after the before~~ the end of the quarter.

- (4) All other state and local rules.

(t) *Record keeping.* The responsible party shall make and maintain complete, accurate and legible records of the permitted cannabis operations evidencing compliance with the requirements of this section. Those records shall be maintained for a minimum of five (5) years and shall be accessible to the City of Coalinga upon request.

(u) *Inspection.* Cannabis operations shall be open for inspection by any City law enforcement officer, staff member or any other City designated agent at any time the cannabis operation is operating, at any other time upon responding to a call for service related to the property where the Cannabis operations is occurring, or otherwise upon reasonable notice. Recordings made by security cameras at any cannabis operation shall be made immediately available to the Police Chief upon verbal request. No search warrant or subpoena shall be needed to view the recorded materials.

(v) *Indemnification.* In authorizing commercial cannabis operations under this section, the City makes no guarantees or promises as to the lawfulness of the approved activity under State or Federal law, and the business owner, operator and all responsible parties are obligated to comply with all applicable laws. To the fullest extent permitted by law, the City shall not assume any liability whatsoever with respect to the adoption of this section or the operation of any commercial cannabis operation approved pursuant to this section or under State or federal law. The business owner, operator and all responsible parties shall defend, hold harmless, release, and indemnify the City, its agents, officers, and employees, from any liability associated with the approved use or adverse determinations made by the State or Federal government. An adverse determination could include cessation of operations.

The business owner agrees to reimburse the City for any court costs and attorney fees that the City may be required to pay as a result of any legal challenge related to commercial cannabis operations operating under the authority of this section. The City may, at its sole discretion, participate at its own expense in the defense of any such action, but such participation shall not relieve the permittee of its obligation hereunder.

If requested by the City Attorney, the business owner shall execute an agreement memorializing the requirements of this subsection.

(w) *Insurance.* The business owner shall at all times carry a comprehensive general liability policy in the minimum amount of one million dollars (\$1,000,000.00) combined single limit policy, as shall protect the business owner and city from claims for such damages, and which policy shall be issued by an "A" rated insurance carrier. Such policy or policies shall be written on an occurrence form. The City Manager, in consultation with City's Risk Manager, may allow the business owner to obtain lesser amounts of insurance where multiple business Owners are operating on the premises, provided at all times the minimum insurance set forth herein is applicable to the cannabis operations.

The business owner shall furnish a notarized certificate of insurance countersigned by an authorized agent of the insurance carrier on a form approved by City setting forth the general provisions of the insurance coverage. This countersigned certificate shall name City and its respective officers, agents, employees, and volunteers, as additionally insured parties under the policy, and the certificate shall be accompanied by a duly executed endorsement evidencing such additional insured status. The certificate and endorsement by the insurance carrier shall contain a statement of obligation on the part of the carrier to notify City of any material change, cancellation

or termination of the coverage at least thirty (30) days in advance of the effective date of any such material change, cancellation or termination.

Coverage provided hereunder by the business owner shall be primary insurance and not be contributing with any insurance maintained by City, and the policy shall contain such an endorsement. The insurance policy or the endorsement shall contain a waiver of subrogation for the benefit of City.

(x) *Bond requirement.* The applicant shall provide proof of a bond in the amount of twenty-five thousand dollars (\$25,000.00) to cover the costs of destruction of cannabis or cannabis products if necessitated by a violation of licensing requirements.

(y) *Violations: Enforcement.*

- (1) Any person that violates any provision of this section shall be guilty of a separate offense for each and every day during any portion of which any such person commits, continues, permits, or causes a violation thereof, and shall be penalized accordingly.
- (2) Any use or condition caused or permitted to exist in violation of any of the provisions of this section shall be and is hereby declared a public nuisance and may be summarily abated by the City pursuant to the City of Coalinga Municipal Code.
- (3) Any person who violates, causes, or permits another person to violate any provision of this section commits a misdemeanor.
- (4) The violation of any provision of this section shall be and is hereby declared to be contrary to the public interest and shall, at the discretion of City, create a cause of action for injunctive relief.
- (5) In addition to the civil remedies and criminal penalties set forth above, any person that violates the provisions of this section may be subject to an administrative fine of up to one thousand dollars (\$1,000.00) for each violation and for each day the violation continues to persist.

(z) *Severability.* The provisions of this section are hereby declared to be severable. If any provision, clause, word, sentence, or paragraph of this section or of the regulatory permit issued pursuant to this section, or the application thereof to any person, establishment, or circumstances shall be held invalid, such invalidity shall not affect the other provisions of this section.

(aa) *Judicial review.* Judicial review of a decision made under this section or any actions taken pursuant to this section, may be had by filing a petition for a writ of mandate with the superior court in accordance with the provisions of the California Code of Civil Procedure Section 1094.5. Any such petition shall be filed within ninety (90) days after the day the decision becomes final as provided in California Code of Civil Procedure Section 1994.6, which shall be applicable for such actions.

SECTION 5. EFFECTIVE DATE.

This Ordinance shall take effect 30 days after its adoption.

SECTION 6. PUBLICATION.

The City Clerk is authorized and directed to cause this ordinance or a summary of this ordinance to be published once in a newspaper of general circulation published and circulated in the City of Coalinga, within 15 days after its adoption. If a summary of this ordinance is to be published, then the City Clerk shall cause a summary of the proposed ordinance to be published and a certified copy of the full text of the proposed ordinance to be posted in the office of the City Clerk at least five days prior to the Council meeting at which the ordinance is adopted, and also shall cause a certified copy of the full text of the adopted ordinance to be posted in the office of the City Clerk after the meeting at which the ordinance is adopted. The summaries shall be approved by the City Attorney.

* * * *

The foregoing ordinance was introduced by the City Council of the City of Coalinga, California, at a regular meeting held on June 18, 2020, and was passed and adopted by the City Council on July 2, 2020 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

Mayor/Mayor Pro-Tem

ATTEST:

City Clerk/Deputy City Clerk

**STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE
AUTHORITY**

Subject: Approve MINUTES - April 2, 2020 (Amended)
Meeting Date: June 18, 2020
From: Marissa Trejo, City Manager
Prepared by: Shannon Jensen, City Clerk

I. RECOMMENDATION:

II. BACKGROUND:

III. DISCUSSION:

IV. ALTERNATIVES:

V. FISCAL IMPACT:

ATTACHMENTS:

File Name	Description
▣ MINUTES_AMENDED_For_Approval_040220.pdf	Minutes - April 2, 2020 (Amended)

**MINUTES
AMENDED
CITY COUNCIL/SUCCESSOR
AGENCY/PUBLIC FINANCE AUTHORITY
MEETING AGENDA
April 2, 2020**

1. CALL TO ORDER 6:00PM *Meeting conducted via teleconference.*

Council Members Present: Lander, Ramsey, Stolz, Adkisson, Singleton

Others Present: City Manager Marissa Trejo, City Attorney Mario Zamora, Chief of Police Darren Blevins, Assistant City Manager Sean Brewer, Financial Services Director Jasmin Bains, City Treasurer James Vosburg, Senior Administrative Analyst Mercedes Garcia, Fire Chief Dwayne Gabriel and Assistant to the City Manager and City Clerk Shannon Jensen

Council Members Absent: None

Others Absent: None

*Motion by Ramsey, Second by Singleton to Approve the Agenda for the Meeting of April 2, 2020. Motion **Approved** by a 5/0 Majority Voice Vote.*

2. AWARDS, PRESENTATIONS, APPOINTMENTS AND PROCLAMATIONS (NONE)

3. CITIZEN COMMENTS

City Attorney Mario Zamora read a comment from Mr. Chris Wallace that was submitted via email to the City Manager. Mr. Wallace expressed his dismay with the way the City has handled the pandemic so far. He believes Councilman Adkisson is the only member of the Council who is doing a good job of keeping the public informed. Mr. Wallace is opposed to the public censure of Councilman Adkisson.

Mr. Zamora read a comment from rrscott4272@att.net that was submitted via email. The email read, "November is coming."

Mr. Zamora announced that there would be time for a second public comment at the end of the meeting.

Mr. Nathan Vosburg said if the Council chooses to censure Councilman Adkisson, then Mayor Pro-Tem Ramsey, Councilwoman Stolz and Mayor Lander should also be censured, all of which have violated the Code of Conduct. He stated Mayor Pro-Tem Ramsey, on May 16th, violated several sections of the Code of Conduct. On May 16th Councilwoman Stolz was brought forward for violating several sections of the Code of Conduct. And Mayor Lander for not conducting the Council Meetings as outlined in the Code of Conduct and

motions of Robert's Rules of Order. He suggests that everyone agree to disagree as stated in the Code of Conduct and stop nitpicking other members of the Council. Referencing discussion Item No. 6.2, Mr. Vosburg stated that Council has already spoke on the matter and he is opposed to stopping health insurance for any member of the Council during the pandemic. Mr. Vosburg acknowledges his father is the City Treasurer and this would affect his health coverage, as well as Mayor Lander and Councilwoman Stolz. Lastly Mr. Vosburg expressed his disagreement with a statement in the resolution where the City would suspend nonessential services, specifically services relating to California Public Records Act Requests. He questions whether this is legal. He suggests adding additional time, such as 30 days instead.

Mr. Zamora read a comment from Jode Keasler. Ms. Keasler believes Councilman Adkisson is the only member of the Council who is keeping the public informed and is opposed to him being censured.

Mr. Zamora read questions from Guest 738 who asked why the City is not taking precautions set forth by the CDC, Governor, and the President here in Coalinga? We have received word that our Hospital may be used primarily for COVID-19 patients. Guest 738 asked why Councilman Adkisson is the only one who is being proactive by relaying his ideas to help us?

Mr. Zamora read comments from Mary Jones who stated Councilman Adkisson is in my district. I voted from him and still support him.

The following comments were read by the City Attorney at the end of the meeting:

Mrs. Mary Jones stated Sheila Todd has insulted me and many other Coalinga residents for no reason, calling names and telling lies. Ms. Todd has a track record of being hostile and destructive.

Mr. Zamora read a comment made by Guest 953 who stated, isn't it illegal to not do due diligence giving name of said documents that were not turned in? Let me add that I feel ashamed for being in a town where the Council does not have our best interest at heart. Council is not doing anything to help our City feel safe and protected. Adam has always been there and spoken up in our best regard and has always been upfront with our emergency. Why can't the Council put personal agenda things aside? Why is that the Mayor Pro-Tem cannot justify the reasons for censure if he has no answers. This is a witch hunt and travesty in our City government. What a huge waste of time. I believe the Council is bias and Councilwoman Stolz demonstrated violations of the Code of Conduct towards citizens and the audience as well as being condescending towards Councilman Adkisson. City leaders do not have our best interest in considering their decisions. I trust Councilman Adkisson because of his honesty and transparency. He is the only member who is keeping the community in the loop as far as this pandemic. Also, the City Manager posted a letter from public health officials and did not send them to the businesses effected. Mayor Pro-Tem Ramsey addressed the community as bullies, was that not a violation of the Code of Conduct in being disrespectful towards the citizens?

Mrs. Mary Jones commented that the WHC, CHUSD, CHRPD, etc. all have similar meetings, and all are effective at their manner of dealing with the public. Mrs. Jones will address them after the meeting. Meetings cannot go on like this. I am pretty sure there is something in the Brown Act about citizens being heard. Mrs. Jones said, I do not believe this is an effective meeting. I attend many online meetings, and this is the only one that fails to allow people to make needed comments. As a resident, I do not feel like I have adequate representation. There were at least two times when I did not get to make my comment because there was no gap to ask about some new facet that came up during the issue being discussed.

4. PUBLIC HEARINGS (NONE)

5. CONSENT CALENDAR

1. Approve MINUTES - May 16, 2019 (Amended)
2. Approve MINUTES - June 20, 2019 (Amended)
3. Check Register: 02/01/2020 - 02/29/2020
4. Authorize City Manager to Approve the Proposal Received from Bryant L. Jolley, CPA for Auditing Services for Fiscal Years 2019-2021 with an Option to Extend for an Additional Two Years
5. Approve Resolution No. SA-334 Approving a Vacant Land Purchase Agreement and Joint Escrow Instructions and Addendum No. One by which the Successor Agency will Sell Certain Property Located at 155,163 and 165 E. Elm Ave. (APNs 072-131-06, 072-131-07 and 072-131-08) to Rajinder Singh in Accordance with the Department of Finance Approved Long Range Property Management Plan and the Dissolution Law

Mayor Lander abstained from Item No. 5.5 due to a perceived conflict of interest as his place of business is located directly across the street from the subject property.

6. City Council Waiving of the Second Reading and Adopt Ordinance No. 836, Amending the Planning and Zoning Code as it Relates to Conditional Use Permit Regulations for Commercial Cannabis Facilities
7. Review and Approve the City of Coalinga's Strategic Grant Report

Councilman Adkisson pulled Item No. 5.7 for discussion.

Councilman Adkisson, referencing the stormwater drain in Section B, asked if there was anything that could be included to help alleviate the issue with the heavy collection of water at Harvard and California streets when it rains?

Assistant City Manager Sean Brewer said yes, it may be a valley gutter issue or a surface drain. The Washington/Van Ness storm drain will run from Elm Avenue to Coalinga Street and that will collect most of the water that will normally flow from that area of town. We do have issues with some valley gutters in that area.

Councilman Adkisson asked if something could be added to help with the center medians? Are there any grants to address the lack of lighting around the City? Are there any grants to replace the dead trees scattered across town?

Mr. Brewer stated he has already started looking into grants to replace the trees. The Department of Forestry has an annual grant and we plan to apply for it once it is released.

Councilman Adkisson asked Chief Blevins if a grant should be added for additional security cameras around town?

Chief of Police Darren Blevins stated the City already has funding through Homeland Security. We currently have \$9,200 for the project and we are just waiting on some quotes before it can be brought before the Council for consideration.

*Motion by Adkisson, Second by Ramsey to Approve Consent Calendar Item No. 5.7. Motion **Approved** by a Roll-Call 5/0 Majority Vote.*

8. Authorize Purchase of Anthracite Filter Media for Water Treatment Plant
9. Review and Approve Regulatory Permit for Green Coast Industries
10. Authorize Police Recruit Sponsorship

Councilwoman Stolz pulled Item No. 5.10 for discussion.

Councilwoman Stolz stated her desire to include the Coalinga Police Officer's Association ("POA") before Council's approval to authorize police recruit sponsorship and suggested the item be tabled until we can get the POA's thoughts on the matter.

*Consensus of the Council is to **Table** Consent Calendar Item No. 5.10 until the POA has commented on the proposed sponsorship of individuals through the academy in an attempt to fill the two vacant Police Officer positions.*

11. Direct City Manager to Suspend all Non-Mandatory Out of Area Training for all Employees through June 30, 2020

Councilwoman Stolz pulled Item No. 5.11 for discussion.

When called upon, Councilwoman Stolz stated she mistakenly confused Consent Calendar Item No. 5.11 for another item. Ms. Stolz stated she no longer desires to discuss this item.

*Motion by Adkisson, Seconded by Singleton to Approve Consent Calendar Item No. 5.11. Motion **Approved** by a Roll-Call 5/0 Majority Vote.*

12. Direct City Manager to Hold Off on Replacing Flooring in Police Department Dispatch Center
13. Stop City Council Travel for Remainder of Fiscal Year

Councilwoman Stolz pulled Item No. 5.13 for discussion.

Councilwoman Stolz stated Council's travel was cancelled over a month ago by the various entities that administer the trainings and conferences.

*Motion by Adkisson, Second by Ramsey to Approve Consent Calendar Item No. 5.13. Motion **Approved** by a Roll-Call 5/0 Majority Vote.*

14. Information on Ceasing Mileage Reimbursements for City Staff and City Council for Less than 100 Miles (Informational Only)

Mayor Pro-Tem Ramsey pulled Item No. 5.14 for discussion.

Councilwoman Stolz stated she is fine with ceasing mileage reimbursement for City staff and for City Council, with the exception of the Fresno Council of Government ("COG") meetings that the Mayor (or his designee) attends.

Councilman Adkisson asked Mayor Lander if the COG meetings were still taking place right now?

Mayor Lander stated the COG meetings are taking place via webinar because of the situation with COVID-19.

Mayor Pro-Tem Ramsey asked if ceasing the mileage reimbursement was just for the remainder of the Fiscal Year?

City Manager Marissa Trejo stated this item was informational only. It just states that the City provides mileage reimbursement at the Internal Revenue Service ("IRS") rate and that we are required to do so. The Council does not need to take action on this item.

15. Approval of Small Business Loan Program related to Proclaimed Existence of a Local Emergency

Mayor Pro-Tem Ramsey pulled Item No. 5.15 for discussion.

Councilwoman Stolz stated she is all about supporting our local businesses. She has been approached by various citizens and businesses about the requirements for the small business loans, where is the money coming from, and how will the City decide who gets one. With all the Federal and State funding opportunities that are coming she encourages everyone to start applying for those now since she is sure there will be a wait time. The City will only have so much money to go around and we still have a business to run.

Mayor Pro-Tem Ramsey agrees and stated he did not want to put the City at risk if businesses are unable to repay the loan. Mr. Ramsey expressed concern over having to seize someone's land because they are required to put it up as collateral. I feel for everyone, but I do not believe the City is in a position to provide loans. He encourages businesses to apply for Federal and State programs.

Mayor Lander read a statement he received from AERA Energy. The 2-1-1 system of United Way of Fresno and Madera Counties is available and serves as a lifeline to individuals and families in need. The information will be shared with the City Manager so it can be shared with the public.

Councilman Adkisson stated the main reason this is needed is to bridge a gap between when the Federal and State funding will come in and right now. We've had a lot of businesses that have already been losing a lot of money because they have been forced to close for no fault of their own. Mr. Adkisson believes \$150,000 will not bankrupt us and we have been in much worse situations. I read an article today that said the Federal and State governments are weeks away from getting these loans approved. We may not even go through \$150,000 as some businesses may not need help. The City has a much faster response time than the State or Federal government will have.

Councilwoman Stolz asked the Financial Services Director if we do have extra money and can we afford it?

Financial Services Director Jasmin Bains stated she does not believe she is in a position to say YES or NO at this point.

Mayor Lander asked, why Ms. Bains was unable to answer right now?

Ms. Bains stated that it is an unbudgeted item. We did pass a budget with a surplus. I just ran a report for Quarter 1, but we just do not know with the pandemic. There is potential for loss of sales tax revenue, which is the second/third highest revenue source for the City. There many variables that make it difficult to say one way or another.

Councilman Adkisson asked, what if we instead cut the number in half and offer \$75,000 for small business loans, with each business being able to apply for no more than \$7,500?

Councilwoman Stolz stated she does not believe that changes what the Financial Services Director just said.

Councilman Adkisson stated he is positive the City can come back from \$75,000.

Councilman Singleton stated, we just do not know how long this is going to go on and he cannot justify taking any money from the City right now. We do not know when this is going to end or if it will get any worse.

Councilman Adkisson agreed, we do not know if this will get any worse. My main thinking is, will this cost us more to lose these businesses?

*Motion by Adkisson to Approve Consent Calendar Item No. 5.15. Motion **Failed** from lack of a Second.*

16. Refund of Business License Taxes upon Request with Repayment Due Three Months after the Proclaimed Existence of a Local Emergency is Ended

Councilwoman Stolz pulled Item No. 5.16 for discussion.

Councilman Adkisson stated we must provide some form of capital, something for them to get through this. This would only be upon request and only for businesses that have been shut down because of the pandemic.

*Motion by Adkisson, Second by Ramsey to Approve Refunding Business License Taxes upon Request with Repayment Due Three Months after the Proclaimed Existence of a Local Emergency has Ended. Motion **Failed** from lack of a Majority Vote. (Singleton, Stolz and Lander Voted "NO").*

17. Introduce and Waive First Reading of Ordinance No. 837 (COVID-19 Pandemic Emergency)

Councilman Adkisson pulled Item No. 5.17 for discussion.

Councilman Adkisson said this was one of his Future Agenda Items, however he did not add the takeout or suspension of the California Public Records Act ("CPRA"), that was added later by the City Manager. I would like to remove that language. It seems like the City is trying to hide something even though I know we are not.

Councilman Adkisson asked if there was a fine already in place for businesses overcharging by more 10% for goods? Is it a current State law, or do we have to come up with a dollar amount for the fine?

City Manager Marissa Trejo stated we do not have a City fine. We could come up with one and add it to the next Agenda. During our research we did find some language for the City to issue fines to nonessential businesses that continue to operate. This language would allow the City to issue the fine without having to come back to the Council for approval. For businesses who are price-gouging we do have a mechanism in place for reporting them to the District Attorney's office, however if we want to be able to handle it ourselves we would need to bring a dollar amount for a fine for the Council to consider.

Councilman Adkisson asked, so right now we are not looking at fines, it is more of a criminal prosecution?

Mrs. Trejo said, that is correct.

Mr. Martin Jones commented that Coalinga residents need exercise and we need a safety zone of six feet. He requested that the parks are kept open and a \$50 citation is issued to those who continue to group in large numbers. This all needs to have a definite sunset date. He suggested Christmas or the end of the emergency.

Guest 93 expressed concern over how the City is handling the pandemic. At this time of need why aren't we seeing more support from the Mayor like Mayors from other cities? Why aren't we getting updates on how many cases we have in Coalinga? We deserve to know what the Council plans to do to keep Covid-19 under control.

Mrs. Trejo stated the item does have a sunset. Chapter 16 shows the items are for so long as there is a proclaimed state of emergency in effect within the City.

*Motion by Adkisson, Seconded by Singleton to Approve the Waiving the First Reading of Ordinance No. 837 (COVID-19 Pandemic Emergency) with the Removal of the Suspension of CPRA Requests. Motion **Approved** by a 5/0 Roll-Call Majority Vote.*

18. Adopt Designation of Applicant's Agent Resolution for Non-State Agencies

*Motion by Ramsey, Second by Singleton to Approve Consent Calendar Item Nos. 5.1 through 5.6, 5.8 through 5.9, 5.12 and 5.18. Motion **Approved** by a Roll-Call 5/0 Majority Vote. (Lander – Abstained from Item No. 5.5)*

6. ORDINANCE PRESENTATION, DISCUSSION AND POTENTIAL ACTION ITEMS

1. Consideration of Resolution No.3960 Approving Public Censure of Council Member Adam Adkisson
Marissa Trejo, City Manager

Note from the City Clerk: Typically, brief summary minutes are used to record the proceedings of the legislative body. However, due to the intensity and emotionalism of some of the comments associated with this item, I have attempted to transcribe those comments as closely as they were presented.

City Manager Marissa Trejo stated this was a Future Agency Item by Mayor Pro-Tem Ramsey.

Mayor Pro-Tem Ramsey commented that nothing has changed since the request to censure Councilwoman Stolz, except for who we are talking about censuring. The item outlines the things that I think are causing the issues again. I stand by my reasons.

City Manager Marissa Trejo read Resolution No. 3960 into record.

City Attorney Mario Zamora read a comment from Guest 93 who stated Councilman Adkisson is from my district and I am opposed to his censorship.

Nathan Vosburg asked, wasn't Mayor Pro-Tem Ramsey also in violation of those same sections of the Code of Conduct when he called the public "bullies" and "part of the peanut gallery" back on May 16th? You guys are talking about losing the trust of the Council, what about losing the trust of the people? You guys are picking teams and fighting back and forth. Whoever has three votes wins. We have two people vying for Mayor right now, one is Mayor and one wants to be Mayor. The Grand Jury will know this. When you move to censure Councilman Adkisson that information, along with everything else, will be turned over to the Grand Jury and they will sort it out. When they sort it out it, it will be election time and you guys will have to see what they say about that. I bet they will say you guys broke the exact same rules that you are accusing Councilman Adkisson of. The video is on YouTube and a lot of people have seen what Mayor Pro-Tem Ramsey thinks about the people. It is hypocritical to list these items about Councilman Adkisson when you are doing it yourself.

City Attorney Mario Zamora read a comment from Scott Netherton, owner of Reel Time Entertainment. While I do not see eye-to-eye on a lot of things that Adam says or does, I do absolutely believe he serves the community and does not deserve to be censured. This is disgraceful on every level. If you censure Adam, then you should all be censured. You are all an embarrassment at this point.

Councilwoman Stolz said, my situation was in the past and there was already a vote on it. I think what happened a year ago should not be reflected in what is happening now. These are two separate cases, regardless of who did or said what.

Councilman Singleton said, I still feel that Adam is definitely an asset and Adam, in my opinion, has kept the public informed. He has answered questions to the fullest. There is no doubt that he is a very intelligent young man and is an asset to what we do here as a City Council.

Mayor Pro-Tem Ramsey asked for a vote to be called.

Councilman Adkisson said, I want to first talk to the people of Coalinga and say I do not want to be talking about this right now during a time of national emergency. I do not want to talk about this, but I am forced to. I would rather be talking about how to help the citizens through this emergency. First off, I think some of the Council are out of touch. There is no need to be talking about a censure right now. It should have been tabled and waited to be talked about until after the emergency was over. First off, I would like address Exhibit 2. Mr. Ramsey what was the complaint on Exhibit 2?

Mayor Pro-Tem Ramsey said, the Council was supposed to turn in the documents that we had, and we were told that you did not turn any in.

Councilman Adkisson said, I turned in documents. Can you tell me what I did not turn in?

Mayor Pro-Tem Ramsey read the February 18, 2020 letter composed by the City Attorney and included as Exhibit 2.

Councilman Adkisson said, I'm guessing since you are putting me up for censure, which is the highest level of review a City Council can do on a City Councilmember, that you have investigated this in some way to know what documents I did not turn in? So, I am asking you, what documents did I not turn in?

Mayor Pro-Tem Ramsey, I do not know. According to this you did not turn in any documents.

Councilman Adkisson, no, I did turn in documents. So, I am asking you what documents did I not turn in?

Mayor Pro-Tem Ramsey, I'm just going by what I read just now.

Councilman Adkisson, so you didn't even do your due diligence to try to figure out what documents I did not turn in?

Mayor Pro-Tem Ramsey, I don't know what documents you had.

Councilman Adkisson, who did you ask?

Mayor Pro-Tem Ramsey, I'm not trying to get into a fight with you now.

Councilman Adkisson, you're putting me up for censure, of course I'm going to question this. That is my right.

Mayor Pro-Tem Ramsey, yes that is your right.

Councilman Adkisson, so what did you do as your due diligence to figure out what I didn't turn in?

Mayor Pro-Tem Ramsey, I asked the lawyer.

Councilman Adkisson, and what did the City Attorney tell you that I didn't turn in?

Mayor Pro-Tem Ramsey, it says that you didn't turn it in.

Councilman Adkisson, you brought this to the Council for my censure, I'm asking you what was your due diligence on what I did not turn in? Do you not have an answer for that? If you don't, that's ok. Just say you don't know.

Mayor Pro-Tem Ramsey, I don't know what you had.

Councilman Adkisson, then why are you adding this if you don't know what I didn't turn in?

Mayor Pro-Tem Ramsey said, because it says you didn't turn in anything.

Councilman Adkisson, but you did not do your due diligence to figure out what I did not turn in.

Mayor Pro-Tem Ramsey, how would I know until you turn it in?

Councilman Adkisson, you should have asked somebody. How do they know what I didn't turn in?

Mayor Ron Lander asked, Mario (the City Attorney) may I ask what documents we are talking about here?

City Attorney, Mario Zamora said, I don't know that we have a list, just that we were told there were additional documents that were not provided.

Councilman Adkisson, so who has a list of documents that I didn't turn in? If no one else is doing their due diligence, I guess I have to go around and figure out what I didn't turn in. Is it fair to say we can strike this from the record?

Councilwoman Stolz said, as I read it, it says the City is aware Councilman Adkisson is in possession of documents responsive to your request, however he has refused to provide those documents and the City is unable to obtain those documents without his cooperation. How do we know what you have if we don't know what you have and we have a letter from the City Attorney saying that he is aware, the City is aware, that you are in possession of documents but you are not turning them in? Did you sign a penalty of perjury? Or how does the City know you have documents that you refused to turn in?

Councilman Adkisson, that is what I'm asking, how does the City know that I had documents that I didn't turn in?

Councilwoman Stolz, I'm asking you that, you are the one who has the documents that haven't been turn in. Or allegedly haven't been turn in.

Councilman Adkisson, I turned in documents. We can go back and see what documents were turned in. So, I'm asking Mayor Pro-Tem Ramsey, he is the one who brought before the censure and he included this as an exhibit. What documents have I not turned in? You are supposed to investigate on your own. It sounds like you are just throwing the whole kitchen sink at me and hoping something sticks, which makes this personal.

Mayor Pro-Tem Ramsey, this is not personal.

Councilman Adkisson, I'm sorry, but how many times have you asked for me to be censured before?

Mayor Pro-Tem Ramsey, this is the first time.

Councilman Adkisson, no you said it the last time when Tanya was up for censure.

Mayor Pro-Tem Ramsey, I said if she was going to be censured then you should be too because you guys were doing the same thing.

Councilman Adkisson, and you asked for who else to be censured?

Mayor Pro-Tem Ramey, you.

Councilman Adkisson, thank you.

Councilwoman Stolz, I think we can argue on this until the cows come home. This letter was prepared by the City Attorney and with his signature he states that the City is aware that Councilman Adkisson is in possession of documents, but refusing to turn them in. So, I would redirect the question back to the City Attorney. How were you aware and how do we know that Adam didn't turn in documents that he was asked to turn in? I don't believe that is something that a single councilmember is going to know even though, hypothetically, Mayor Pro-Tem Ramsey could have asked the City or Adam. Or anyone could have asked Adam, but if you are not going to produce them to the City then why would produce them to any of us? So, I question Mario.

Councilman Adkisson, how am I supposed to turn in documents when I don't know what you're referring to? Ok Mario, I'm guessing you would know what documents I did not turn in?

City Manager Marissa Trejo, I will answer the question because this letter had nothing to do with the censure at the time that it was written. This letter was sent to an individual who requested public records and so the language was drafted by the City Attorney's office by my request because we needed to provide the documents to an individual who had requested them. The letter was written to protect the City as best we could. It was not written with the intent to include in a censure. The letter was written that way because the documents we received from Councilman Adkisson were in relation to any conversation he had with City individuals regarding the matter the Public Records Request pertained to, but we did not receive all responsive documents as far as any communication he had with anyone outside the City.

Councilman Adkisson, is there a certain person in mind? You can go ahead and say it, I know who you are talking about.

Mrs. Trejo, the request had to do with all City Council text messages, emails, Facebook messages, something to that affect, relating to the incident with Faith Christian. You did provide documents and it was in response to anything you had having to do with the City. So, if there were documents, if you had documents with other individuals that did not work for the City, that is what we did not receive. And I know we had a conversation about it, and we needed to include that because if the City was found to be withholding information then the City could be found liable. That is why that statement was included. At the time it was written there was no talk of a censure. There was no plan to include it in a censure by the City, it was only because we had to respond to an individual and provide all the documents we had knowing you had stated you had a few other documents, but they were not with City individuals and so you didn't want to provide those with the request.

Councilman Adkisson, so let me clarify that. I did not say I had other documents. I asked you if communication between my wife and I were included in this? Did I not?

Mrs. Trejo, that was part of what you asked me, yes.

Councilman Adkisson, Mr. Ramsey do you believe you are entitled to discussions between my wife and I?

Mayor Pro-Tem Ramsey, no I don't.

Councilman Adkisson, thank you so can we strike this one from the record?

Mayor Pro-Tem Ramsey, no there could have been other stuff in there.

Councilman Adkisson, no there was not.

Mayor Pro-Tem Ramsey, can you prove that there was anything else in there? I would like to review it. Would you let someone look through your phone?

Councilman Adkisson, would you like my wife to read our text messages?

Mayor Pro-Tem Ramsey, no not your wife, you.

Councilman Adkisson, well that is who we are talking about. That is what I said to the City Manager. I asked if conversations between my wife and I needed to be turned in? She said yes. Well, if you want conversations between my wife and I you better go get a court order. I never said I had conversations between my wife and I. I just said "if" but let me move on to court cases related to this. By the way, was there a complaint from the person who requested these documents?

Mayor Pro-Tem Ramsey, I have no idea.

Councilman Adkisson, there wasn't. The only person complaining is Mr. Ramsey. Let me move on. I don't know why, if there was no complaint from the person who requested this why you have to complain about it. So, can I conduct City business with my wife Mr. Ramsey?

Mayor Pro-Tem Ramsey, can you conduct City business with your wife? I don't understand the question.

Councilman Adkisson, my wife does not work for the City so how could I conduct City business with my wife? How are you entitled to conversations between my wife and I? Further, the Court has ruled, to qualify as a public record under the California Public Records Act (CPRA), at a minimum, a writing must relate in some way to the public's business. Now of course my wife and I had conversations back and forth about Faith Christian, our kids went there. But does that mean you are entitled to them?

Mayor Pro-Tem Ramsey, did you have conversations with anyone else? That you did not turn in?

Councilman Adkisson, every conversation I had has been turned in. This is your censure. If you had evidence otherwise you should have included it.

Mayor Pro-Tem Ramsey, I'm just asking you if you have anything else?

Councilman Adkisson, no I don't have anything else. I turned everything in that I had. And let me move on to the court case, the City of San Jose vs Superior Court - 2017. The first element, the Court reached the already commonly understood conclusion that emails, text messages and other electronic platforms or writings under the CPRA. The second element raised more difficult issues because the Court noted, the overall structure of the CPRA, with its many exemptions, make clear that not everything written by a public employee is subject to review and disclosure. After reciting examples of writings that would likely not be a public record, such as an email to a spouse complaining my coworker is an idiot, the Court clarified that to qualify as a public record under the CPRA the writing must relate to some substantive way to the conduct of the public's business. Though this standard is broad, it is not so elastic as to include every piece of information the public may find interesting. Communications that are primarily personal, containing no more than incidental mentions of agency business generally will not constitute public record. So, I ask again, can we strike this from the record?

Councilwoman Stolz, I read through the public records request and I see text messages between yourself and the City Manager but they don't match up. It seems as though, on your end, that some of the communication was not submitted regarding the Faith Christian situation.

Councilman Adkisson, I don't understand. You see text messages, but they are not all there? Is that what you are saying? I'm guessing what you are talking about are emails.

Councilwoman Stolz, no I am talking about text messages.

Councilman Adkisson, well I have never deleted text messages between myself and the City Manager so they should all be there. I do delete my City emails because they add up. If there were emails in there, then I deleted them and I'm sorry. I turned in everything that I had.

Councilwoman Stolz, so those are not there, and you do not know why?

Councilman Adkisson, what, the text messages?

Councilwoman Stolz, yes.

Councilman Adkisson, I don't know, I'd have to go back and look. If they are not included in this I cannot say. All I see is an Exhibit 2 with the letter from the City Attorney. So, I'm asking Mr. Ramsey if he did his due diligence and did he look in this?

Mayor Pro-Tem Ramsey, that's why we hire the lawyer. I stand by what I say.

Councilman Adkisson, Mario, if I say to my wife, I'm on my way to Faith Christian to talk to Tara. Do I have to turn that in?

Mr. Zamora, typically that kind of conversation, no you would not.

Councilman Adkisson, so why are we including this? Now this seems personal. If you can't look at this and say we should strike this...

Mayor Pro-Tem Ramsey, how do we know there isn't more that you haven't turned in?

Councilman Adkisson, I could say the same thing to you. How do I know you didn't turn everything in? If you make a claim towards me then I can also make the claim on you. We can play with hypotheticals all day long.

Mayor Pro-Tem Ramsey, I stand by what I've said, and I call for the vote.

Councilman Adkisson, you can't call for the vote because I'm not done. I'm asking you what is it that I didn't turn in and your telling me you have no idea. Your asking me to be censured on an item that you have no idea. This is discrimination, this is personal, and I will take action after this.

Mayor Pro-Tem Ramsey, I go with what the lawyer tells us, thank you very much.

Councilman Adkisson, we heard you say that. I'm asking you; this is your censure so answer the question. What haven't I turned in? If your answer is "I don't know", then how can I be censured for something you don't know about?

Mayor Pro-Tem Ramsey, because I don't know until you turn it in.

Councilman Adkisson, I don't have anything to turn in. That's what I just told you. I just asked the City Attorney. If I told my wife in a text message that I'm on my way to Faith Christian to talk to Tara, does that have to be turned in? And what did he say?

Mayor Pro-Tem Ramsey, he said no but do you have any texts to other people talking about this?

Councilman Adkisson, you're speculating.

Mayor Pro-Tem Ramsey, so are you.

Councilman Adkisson, no I'm not speculating, you are speculating that I have information to which you have no proof. You have no proof that I have information in my phone that I did not turn in. My conversation with the City Manager was specific to my wife. If you want to go to Court, then take me to Court. Then you can look at the messages between my wife and I and you'll see there was nothing that I should have turned in. This letter was written because I told the City Manager if you want conversations between my wife and I you need to take me to Court. I never said I have anything between my wife and I. So, are you still unwilling to strike this from the record?

Mayor Pro-Tem Ramsey, yes.

Councilman Adkisson, ok good, I'll make sure this goes somewhere else then. Ok, let's move on. What's next, Exhibit 3? Please tell me about Exhibit 3.

Mayor Pro-Tem Ramsey, I stand by my Exhibits. Just read them and that's what they are for.

Councilman Adkisson, you are the one who turned them so I need to know what it is about that made you want to censure me.

Mayor Pro-Tem Ramsey, just look at it and it will tell you.

Councilman Adkisson, no you are the one that turned in the censure.

Mayor Pro-Tem Ramsey, I'm sorry, I'm not going to respond.

Councilman Adkisson, you turned in the censure, this is your baby so own it. We are doing this right now because of you, so please tell me in Exhibit 3 what it is that you think I should be censured for. I can't just look at and say, "oh you want me to be censured for this." This is your thing.

Mayor Pro-Tem Ramsey, ok how about having people die?

Councilman Adkisson, having people die. So, I didn't say I wanted people to die.

Mayor Pro-Tem Ramsey, "I have a few people I can think of. I hope it's in that number."

Councilman Adkisson, ok so that is something I should be censured for?

Mayor Pro-Tem Ramsey, well when you want people to die when we are in a pandemic.

Councilman Adkisson, I didn't say I wanted people to die. First of all, I have a sense of humor something that you might not have.

Mayor Pro-Tem Ramsey, when people die, I don't have a sense of humor.

Councilman Adkisson, no, no, let me finish. No one is dying.

Mayor Pro-Tem Ramsey, all that does is create panic.

Councilman Adkisson, who is panicked? The same day that they are saying I caused panic I went outside; I went to the store and I did not see anyone panicking. I went through the City and did not see anyone panicking. I went to Rite Aid to pick up a prescription, no one there was panicking. So, who are these people who are panicking?

Mayor Pro-Tem Ramsey, the people in the Exhibit who tell you that you shouldn't say that.

Councilman Adkisson, people say I shouldn't say that, so everything I go on from now on has to do with people who say I shouldn't do this or that?

Mayor Pro-Tem Ramsey, you feel that you can say anything you want and you are representing the City. You do a lot of stuff for the City, but you do a lot of stuff that makes the City look bad too.

Councilman Adkisson, no I don't. I don't answer to you, I answer to the voters and I wish you would understand that. So yes, I made a joke about someone. I do have a sense of humor. You've all know that. Before I got on Council, what would I say? I told the people before they voted for me that I am who I am. I'm not a politician and I was never supposed to be in a position like this. I have never lived a life like a politician. I am how I am and I'm not going to change for nobody. I am not going to change for you, the Mayor, or anybody else, whether you want to censure me or not. I will joke when I want to joke. And to be honest I went to my grandfather's funeral last week and I joked around because my grandmother died before him. And I said "God had to take my grandfather because my grandmother was creating hell in heaven." I'm joking, my grandmother isn't really creating hell in heaven, I just like to joke about that. That's how I keep it light. And to be honest, is that really that bad of a thing?

Mayor Pro-Tem Ramsey, I stand by what I say.

Councilman Adkisson, yeah I've heard you say that but you're not explaining yourself. Ok so the next Exhibit. Go for it. What is the thing that bothers you in the next Exhibit?

Mayor Pro-Tem Ramsey, number 4?

Councilman Adkisson, it's the page right after.

Mayor Pro-Tem Ramsey, oh thank you for telling me that.

Councilman Adkisson, whatever.

Mayor Pro-Tem Ramsey, and you're kidding again, huh? Ok, you're asking the Mayor and the Mayor Pro-Tem to call an emergency meeting?

Councilman Adkisson, I'm sorry, we're...

Mayor Pro-Tem Ramsey, I haven't heard from you at all. Today is the first time I've talked to you since you've done this.

Councilman Adkisson, wait I'm not talking about that, you're going ahead. Go back. I think we are still on Exhibit 3, I need to explain every item you turned in for Exhibit 3.

Mayor Pro-Tem Ramsey, what one are you referring to?

Councilman Adkisson, we just got done talking about the first one, so now we are talking about the second screen shot.

Mayor Pro-Tem Ramsey, I stand by what I said on all of them. I'm sorry, but I'm not going through each one of these. It is all here and the Council can look at it and make their own decisions.

Councilman Adkisson, well how can I defend myself?

Mayor Pro-Tem Ramsey, I'm sorry that's all I'm going to say. I'm stopping now.

Councilman Adkisson, how can I defend myself on a censure if you're not going to explain what it is in each one that you think I need to be censured for? These are what you turned in. We are here because you asked for me to be censured. I am asking what is in each one so I know what you are talking about and I can defend myself.

Mayor Pro-Tem Ramsey, Mayor, I call for a vote.

Councilman Adkisson, you turned these in, how am I supposed to defend myself?

Mayor Pro-Tem Ramsey, Mayor, I call for a vote.

Mayor Ron Lander, Council where do you want to go on this?

Councilman Adkisson, ok, when Tanya was up for censure, you let her speak. You let her attack me the whole time and submit packets that had nothing to do with the censure. It made it look like I was on trial. Mayor, you allowed that and that's fine, its your meeting. I should also be allowed to defend myself.

Mayor Lander, and I'm doing that as we speak.

Councilman Adkisson, I know you are, but I'm saying I should still be allowed to defend myself. This is your meeting and you are the boss here.

Mayor Lander, Council are you agreeable to continue?

Councilwoman Stolz, Adam keeps asking Ron to explain himself. I understand him asking that, but I also understand from Ron's perspective, that it is all included because if one were to read the resolution it clearly states right there what the issues are and refers to the Exhibits. So, I personally don't feel that Ron needs to justify each one. I think he did when he did this. I would like to respectfully ask Adam, in you addressing Ron and asking him this stuff, please do not be condescending to him when you ask him these questions.

Councilman Adkisson, ok fair enough.

Councilwoman Stolz, that is another violation with how you are treating a fellow Councilmember.

Councilman Adkisson, I'm trying to figure out in the next screenshot that Mayor Pro-Tem Ramsey provided, what it was that violated anything? No just violated but makes it so I should be censured. I am guessing, I don't know, but I'm looking right here, is it because I said, "shut up"? I move to table this since the Mayor Pro-Tem doesn't want to say why I should be censured. Why are still talking about this? He has the burden of proof, not me.

Mayor Pro-Tem Ramsey, I have the burden on proof, and it says everything in the paperwork.

Councilman Adkisson, and you should be explaining it.

Mayor Pro-Tem Ramsey, just read the paperwork.

Councilman Adkisson, I read the paperwork but it does not give examples.

Mayor Pro-Tem Ramsey, I stand by what I've said.

Councilwoman Stolz, in reading the Resolution, under (iv) 1, 2, 3, 4, and 5, they are clearly stated what he feels is the problem. So, I guess I'm not understanding what you're not understanding.

Councilman Adkisson, so he listed problems, right? But he did not list where in the Exhibit the problem exists.

Councilwoman Stolz, ok Adam you're a smart guy. I would say that if you can read it you would know yourself what you've done that may have caused this, joking or not. So come on, be a smart guy and read it. And try to put the shoe on the other foot as to how and why he may feel and why he would have submitted that.

Councilman Adkisson, right but when I called for your censure, I was very clear as to why it needed to be done. I provided documentation and I talked about the documentation. He has the burden of proof here. He needs to prove to you why I need to be censured. Not just, I stand by whatever. Standing by it doesn't mean anything.

Councilwoman Stolz, well I have read the Resolution and I've read the Code of Conduct and I've looked at all of his Exhibits.

Councilman Adkisson, I want to be able to defend myself with each screenshot. I think that is fair. But in order for me to do that I need to know exactly what it is the Mayor Pro-Tem found so offensive that I should be censured. The Resolution lists things but it does not list examples on each item in the Resolution. All it does is say it violates this, but it doesn't say what in there violates it.

Councilwoman Stolz, if I may, I believe the person sends in the documentation to the City Attorney and it's the City Attorney's job to write the Resolution.

Councilman Adkisson, yes if I remember correctly...

Mayor Pro-Tem Ramsey, I'll go ahead and start again if that's ok? On that last one, Councilman Adkisson did not treat the public with dignity, courtesy, and respect by posting comments on Facebook relating to members of the public contracting the novel coronavirus as demonstrated in Exhibit 3.

Councilman Adkisson, ok that's the one we just talked about I believe.

Mayor Pro-Tem Ramsey, ok number 3, Councilman Adkisson did not work to build trust by refusing to disclose documents pursuant to the California Public Records Act as demonstrated in Exhibit 2. Number 4, Councilman Adkisson displayed inappropriate comments on social media by making comments relating to members of the public contracting the novel coronavirus as demonstrated in Exhibit 3 and Councilman Adkisson gave individual direction to the City Manager as demonstrated in Exhibit 4. That should answer all of your questions right there.

Councilman Adkisson, in Exhibit 3 you provided 5 pieces of documentation. In each piece of documentation, you allege that I violated the Code of Conduct. So, I'm asking you to go through them one-by-one and tell me where I've violated the Code of Conduct.

Mayor Pro-Tem Ramsey, which one are we on?

Councilman Adkisson, Exhibit 3.

Mayor Pro-Tem Ramsey, that's where you say, "there are a few people I can think of that I hope are in that number". The other individual was talking about individuals just outside of town, 245 people just outside of town. I know that you guys were joking, but still you don't joke about this kind of stuff when you're on the Council.

Councilman Adkisson, according to who?

Mayor Pro-Tem Ramsey, I don't think people would like you to talk about people dying just outside of town.

Councilman Adkisson, who complained?

Mayor Pro-Tem Ramsey, there may be a lot of people who die from this.

Councilman Adkisson, who complained?

Mayor Pro-Ramsey, who complained? Robert Burnett complained.

Councilman Adkisson, ok there was one person who complained. Anyone else?

Mayor Pro-Tem Ramsey, one person is enough.

Councilwoman Stolz, I've complained.

Councilman Adkisson, obviously you're going to complain.

Councilwoman Stolz, I don't think you need to be talking about death in the City and wishing people would die.

Councilman Adkisson, there are a lot of things, you don't need to be talking about, my wife and kids. The Council seems to think that was ok.

Councilwoman Stolz, ok we aren't going back a year, but I got that information from your wife.

Councilman Adkisson, ok there *you* are going back a year.

Councilwoman Stolz, no you just brought it up.

Councilman Adkisson, the next one is, you're saying "you shut up". I'm guessing that you think that someone telling me to shut up and that I returned the favor and told them to shut up, that I deserve to be censured for that?

Mayor Pro-Tem Ramsey, that was just part of that whole thing right there, I had to do it in two pieces because that was the hole thing.

Councilman Adkisson, ok so can we strike that from the record? Since this doesn't have anything to do with what you're...

Mayor Pro-Tem Ramsey, no its part of the top.

Councilman Adkisson, ok then what in this screenshot is in violation?

Mayor Pro-Tem Ramsey, not treating people with respect.

Councilman Adkisson, because I said, "shut up" when someone told me to shut up?

Mayor Pro-Tem Ramsey, i'll go to the next one.

Councilman Adkisson, I'm asking you if that deserves censure?

Mayor Pro-Tem Ramsey, I'm telling you that I don't want to strike anything Adam and I've already read you what you've broke.

Councilman Adkisson, and where did you get these screenshots?

Mayor Pro-Tem Ramsey, where do you think I got them? Off the computer.

Councilman Adkisson, who sent them to you?

Mayor Pro-Tem Ramsey, some of them I got off other people's sites. You can go to any site you want and take screenshots.

Councilman Adkisson, you can see exactly who sent them to you.

Mayor Pro-Tem Ramsey, on all of them?

Councilman Adkisson, yeah look at the bottom right corner.

Mayor Pro-Tem Ramsey, I just got some of the screenshots.

Councilman Adkisson, that he sent to you?

Mayor Pro-Tem Ramsey, yeah.

Councilman Adkisson, so now you're taking orders from Greg Cody? The person I have a restraining order against. This person has an obsession towards me that you are feeding. You should be censured for talking about me to him. There is a reason why I have a restraining order, there is a reason why a judge agreed with me on that. You are putting me in danger by feeding into him. He has an unhealthy obsession towards me, he posts about me almost daily. Moving on. There is one with Sheila Todd and she put "I guess we are leaving the City of Coalinga to our new home in Arizona. There will be other families following also." And I said, "praise the lord". I guess that is why you put that on there because I said praise the lord?

Mayor Pro-Tem Ramsey, yep.

Councilman Adkisson, ok.

Mayor Pro-Tem Ramsey, praise the lord that she is moving.

Councilman Adkisson, so what you didn't include on there is what was said just a little bit earlier. It says, "yes Sheila Todd..." and I'm quoting, she is talking to someone else. "...you would be perfect..." and if anyone wants to take their mute button off and you want to laugh at this, I totally allow you to laugh at this because she did a good job. "...you are way far more better looking than that bald pencil neck werido that is sitting in that chair. Better personality and especially you are much more of a man, where Adkisson isn't a man at all. Just wishful thinking on his part. Thank you. He supposedly knows martial arts and claims to be a bounty hunter, really? To funny. And he is afraid of a physically disabled senior citizen who is on oxygen and who can barely stand, let alone walk. Way too funny. Adkisson is nothing but a freak of nature. Someone should have aborted him from his, whatever it was who created him." So, she is talking about me like that, fine. She says she is moving, and I say praise the lord. Is that really something I should be censured for?

Mayor Pro-Tem Ramsey, we'll see.

Councilman Adkisson, I've heard more worse from you guys.

Mayor Pro-Tem Ramsey, are you done now?

Councilman Adkisson, no I'm on Exhibit 4 now. Go ahead with Exhibit 4.

Mayor Pro-Tem Ramsey, ok "many of you have been asking for a response", is the one you are talking about?

Councilman Adkisson, when did I say I talked to you? the Mayor Pro-Tem?

Mayor Pro-Tem Ramsey, "I have called on the Mayor to hold an emergency Council Meeting, only the Mayor or Mayor Pro-Tem may call one." Did you ask the Mayor to hold a meeting?

Councilman Adkisson, I did and if I talked to you that would be a violation of the Brown Act, wouldn't it?

Mayor Pro-Tem Ramsey, ok.

Councilman Adkisson, so I don't understand how...

Mayor Pro-Tem Ramsey, how about telling the City Manager?

Councilman Adkisson, for an agenda item? Yeah, I did.

Mayor Pro-Tem Ramsey, no you didn't say you were going to make an agenda item.

Councilman Adkisson, I didn't specifically say, what do you think you're doing to the City Manager when you ask her to make an agenda item? I think you got that from Greg Cody and just ran with it. You're following orders from Greg Cody and that's a shame.

Mayor Pro-Tem Ramsey, no I'm not.

Councilman Adkisson, I see him in everything single screenshot that you put in. You're putting me in danger by doing that.

Mayor Pro-Tem Ramsey, where is he at in that screenshot? Where's he at?

Councilman Adkisson, oh in that one? Ok, so you admit he is in the other ones though, right?

Mayor Pro-Tem Ramsey, some of them, yes.

Councilman Adkisson, no you're feeding into his obsession?

Mayor Pro-Tem Ramsey, no.

Councilwoman Stolz, I have a comment and I'm not defending Greg. I'm just saying, in my opinion it doesn't

matter where the screenshots came from, if they came from Greg or Joe Blow. It is Ramsey's perception of what he wants to do.

Councilman Adkisson, in my opinion it does matter because his whole life revolves around him taking me down. There is a reason why there is a restraining order and when the Mayor Pro-Tem feeds into his obsession towards me that puts me in danger.

Councilwoman Stolz, so I would ask the Mayor Pro-Tem, have you communicated back to Greg? Or is it one-sided communication? I mean do you feel that you're being forced into doing this?

Mayor Pro-Tem Ramsey, I don't communicate with Greg.

Councilwoman Stolz, there you go.

Mayor Pro-Tem Ramsey, I don't. You can look at my phone.

Councilman Adkisson, it's in the evidence that the Mayor Pro-Tem turned in. So anyway, why is Exhibit 4 in this at all? Did you know this was shared by several City Councilmembers throughout the Valley. They said I did a good job with that. No one body ever said that it sounded like I was speaking for the Council. Do you know the vice mayor in several towns shared this?

Mayor Pro-Tem Ramsey, no I didn't.

Councilman Adkisson, did you know that they sent me messages saying, "good job, that's one of the best ones we've ever seen"? So why is this on here?

Mayor Pro-Tem Ramsey, its my perception.

Councilman Adkisson, its your perception? So, I'm being punished for your perception.

Mayor Pro-Tem Ramsey, you haven't been punished for anything, yet. Have you read the punishment?

Councilman Adkisson, I'm not interested in the punishment.

Mayor Pro-Tem Ramsey, all it says is, don't do this. That's all the punishment is.

Councilman Adkisson, you have to prove your case. This is the highest level.

Mayor Pro-Tem Ramsey, you have to follow the Code of Conduct.

Councilman Adkisson, you have let the Code of Conduct slide. You have called for my censure twice. This is personal and I don't want to be talking about this but I'm being forced to talk about it.

Mayor Pro-Tem Ramsey, I have not called for it twice.

Councilman Adkisson, we have a huge problem going on and *this* is what we are talking about. This should have been tabled and waited on until after the emergency, but you wanted to continue moving forward because you have a vendetta against me.

Mayor Pro-Tem Ramsey, I don't have a vendetta against you.

Councilman Adkisson, you can't even tell me why half of these are on here.

Mayor Pro-Tem Ramsey, they speak for themselves.

Councilman Adkisson, they do not. If they speak for themselves then you should have no problem explaining them. You're saying your perception has to do with what?

Mayor Pro-Tem Ramsey, I'm done.

Councilman Adkisson, yeah exactly. You can't explain yourself so you go and hide. This is your baby.

Mayor Pro-Tem Ramsey, I'm not hiding.

Councilman Adkisson, you are. You keep saying you're done. I'm not going to go on with this. I hate talking about this when we have all this stuff going on in Coalinga.

Mayor Pro-Tem Ramsey, well then stop talking about it and let's go for the vote.

Councilman Adkisson, no. Imagine if you put as much time and effort into coming after me as you should put into Coalinga.

Mayor Pro-Tem Ramsey, you don't know half the stuff I've done for Coalinga.

Councilwoman Stolz, when I read Adam's post where he addresses the citizens, I read I'm directing the City Manager to look into options for City-funded low to no interest small business loans. When I read that, I read that you are directing her to do that. Its not an agenda request item. Its not hey this or that. You clearly say I am directing.

Councilman Adkisson, and was it on this agenda.

Councilwoman Stolz, yes but it's your wording. When you address the public...

Councilman Adkisson, oh my wording, your going to go on my wording?

Councilwoman Stolz, you cannot direct the City Manager to do anything. It takes all of City Council and a majority vote.

Councilman Adkisson, what do you think we do when we ask the City Manager to come up with agenda items.

Councilwoman Stolz, well when I do it, I say, "I would like to request an agenda item" and then I say what I am requesting.

Councilman Adkisson, well that may be a nice way of saying it, but what we are doing is directing her to put an agenda item on for the Council. This is semantics. We are talking about semantics now. So, I offer myself up for censure. I have let all of Coalinga know what is going on here. And just let me give you my closing statement. First, I want to apologize to the citizens of Coalinga for having to deal with this nonsense. This should have never happened. We are in the middle of an emergency here and this is what we are dealing with. If Council would put this much time and effort into Coalinga instead of worrying about me we would get so much farther. These circumstances aren't going to determine if I will be successful or not on this Council. My mindset will be what will determine my success. There is no enemy within me, so the enemy outside of me can do me no harm. I have made the decision that I ain't giving up, I'm not giving in, I will do whatever it takes to be successful and I will do whatever it takes to make Coalinga successful. I do not come here to be mediocre, I do not come here to fall in line with the rest of Council. I do not go where the path may lead, but I go where there is no path and leave a trail. This is absolutely personal, and I have proven that without a shadow of a doubt. The rest of Coalinga will see this as well. Another problem we have here, and why I think it is so important that the people vote on Mayor is because you create these alliances. Why? These alliances are what helps you shift seats into the Mayor and Mayor Pro-Tem seats. It is the Council who determines the Mayor and Mayor Pro-Tem and not the people. The people should be deciding who is the Mayor at the very least. This is why we have these issues. We have a Mayor Pro-Tem who says right now that I'm not answering anymore. He says I'm just going to run away and he can't tell us why I need to be censured. We have let the people down. You let the people of Coalinga down. And I want to tell you the people, and no disrespect to anyone on Council, I don't care about the Mayor and the Mayor Pro-Tem. I don't care to come here and do what I do *for them*. I do it for the people. I don't need the Mayor to give me a pat on the back or some kind of positive affirmation. I care more about Coalinga then I care about what the Council thinks of me. I could care less what the Council thinks of me. I was voted in by the people, I was not voted in by the Council. I have standards and values that I will live by in this Council and while I am on Council. I chose to do this and I will not give the people any less because of a threat of censure or because they don't like me. Why, because I value Coalinga enough to give 120% or not do it all. And that is the problem with some of you. You always want to blame other people and hold other people to the fire, but not hold yourself to the fire. For instance, we have a Councilmember who has a "Recall Adkisson" sign in their yard until just the other week. I don't care, I could care less what you say about me. But it is a violation of the Code of Conduct. That seems to be just fine with all of you. You owe Coalinga an explanation. Look at yourself and ask yourself why you're only giving 50% or less. You need to put yourself on censure. You need to tell yourself no more cake and cookies. We need to stop talking about cake and cookies, we have an emergency to deal with. You need to quit pointing fingers at others and start pointing them right back at yourself. What are you not doing for Coalinga? So, I offer myself up for censure.

Councilwoman Stolz, I have a comment about the sign. That was my neighbors and when they moved the sign disappeared. It was not in my yard and you are more than welcome to check the property line.

Councilman Adkisson, yes it was in your yard, it was on Greg's car for a very long time. Then it was in your yard, then it moved just slightly beyond the property line. So nice try. Let's get this over with, let's get to the vote.

Mayor Lander asked if there was a motion to approve Resolution No. 3969.

Councilwoman Stolz, is Ron Ramsey there?

Mayor Pro-Tem Ramsey, yes I'm here.

*Motion by Stolz to Adopt Resolution No. 3969 Approving the Public Censure of Council Member Adam Adkisson. Motion **Failed** from lack of a Second.*

2. Discussion, Direction and Potential Action to Terminate Health Insurance Eligibility for Elected Officials effective April 30, 2020

Marissa Trejo, City Manager

Mayor Lander and Councilwoman Stolz abstained from Item No. 6.2 due to a conflict of interest as they each receive health insurance benefits from the City of Coalinga.

City Manager Marissa Trejo explained this item was requested as a Future Agenda Item by Councilman Adkisson. Mrs. Trejo gave a brief overview of the item and expressed concern over coverage losses during the COVID-19 pandemic.

Councilman Adkisson requested the item be tabled until the local state of emergency has been cancelled.

Mayor Pro-Tem Ramsey agreed to table the item.

Councilman Singleton agreed to table the item; however he is opposed to eliminating health insurance benefits.

Councilman Adkisson stated the money would help pay for the small business loans. Mr. Adkisson asked again to table the item for a later date.

*Consensus of the Council is to **Table** Item No. 6.2.*

7. ANNOUNCEMENTS

City Manager's Announcements:

City Manager Marissa Trejo announced, due to the current COVID-19 pandemic, the Monthly Chief's Breakfast scheduled for next Tuesday, April 7, 2020 at 9:00am will not take place at Café 101. Instead she urged the community to check the City's Facebook page on Monday for information on possibly doing the Chief's Breakfast as a Zoom meeting.

Council Member's Announcements:

Councilman Adkisson announced he is working with Faith Christian Academy to setup a fund to help local small businesses and individuals who have been affected by the pandemic pay their City utility bills. Donations to the fund will be tax deductible and checks should be written out to Faith Christian Academy. Mr. Adkisson will follow up with additional information in the future.

Mayor's Announcements:

Mayor Lander announced he spoke with Joaquin Arambula's office in trying to get clarification on the operations of the hospital reopening in Coalinga. At this time there is still no concrete answer as to whether it

would be filled with COVID-19 individuals or people who have been diagnosed as negative. They will be getting back to me. Mayor Lander went on to announced he also spoke to Buddy Mendez, the County and TJ Cox today. As previously stated, he also spoke with AERA Energy about assistance that will be made available to those who need it.

8. FUTURE AGENDA ITEMS

Councilman Adkisson requested a tab be added to the City Website for all the information for small businesses the City received from Fresno Economic Development Corporation.

City Manager Marissa Trejo stated this would not need to be a Future Agenda Item. She will work with Larry Miller to add a tab or it can be included in the launch of grow.coalinga.com which is specific to economic development and businesses.

Councilman Adkisson requested a Future Agenda Item to suspend the flat rate on utilities for businesses who were forced to close due to the Governor's Stay in Place order.

Mrs. Trejo stated she would add an item for discussion. For the time being, she recommends businesses request their services be shut off. A yellow envelope has been placed next to the payment drop box just outside City hall which contains Utility Request Forms. There are also sample forms that have been completed and taped to the window for reference. Once complete, the forms should be submitted through the drop box for processing. The utilities will be shut off and the fees no longer accrued. Usually in order to reinstate services a business would need to pay any balance in full, however for small businesses who are impacted we will allow them to make payment arrangements.

Councilman Adkisson asked how will businesses know about this?

Mrs. Trejo stated she will get the word out. We do have Facebook. There is a section on the Business License Application for businesses to list an email address and phone number, unfortunately they often leave those sections blank. So, we are unable to send out an email blast out to everyone with a businesses license in Coalinga.

Councilman Adkisson asked if there was a fee to turn services back on?

Mrs. Trejo answered no.

Councilman Adkisson requested a Future Agenda Item making the estimated \$9,000 remaining in the Council's training, travel and conference budget line item available to people and small businesses that can prove they have been affected by COVID-19 to use towards payment of their City utility bill.

Councilman Adkisson stated he realizes he has been hard on Council and requested his, from here on out and until the emergency order is rescinded, Council bimonthly pay of \$127 (after taxes) be donated to anyone in District 1 who has been affective by COVID-19 and needs help paying their City utility bill. He also stated he would donate his federal refund, if he receives one, to Faith Christian Academy to go towards the fund being set up to help local small businesses and individuals who have been affected by the pandemic pay their City utility bills.

Mayor Lander announced for the general public that his place of business is closed, and he will not be receiving any funds in any way, shape, or form from the City of Coalinga.

9. CLOSED SESSION (NONE)

10. CLOSED SESSION REPORT

None

11. ADJOURNMENT 8:04PM

Ron Lander, Mayor

Shannon Jensen, City Clerk

June 18, 2020

Date

**STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE
AUTHORITY**

Subject: Approve MINUTES - April 16, 2020
Meeting Date: June 18, 2020
From: Marissa Trejo, City Manager
Prepared by: Shannon Jensen, City Clerk

I. RECOMMENDATION:

II. BACKGROUND:

III. DISCUSSION:

IV. ALTERNATIVES:

V. FISCAL IMPACT:

ATTACHMENTS:

	File Name	Description
▣	MINUTES_For_Approval_041620.pdf	Minutes - April 16, 2020

MINUTES
CITY COUNCIL/SUCCESSOR
AGENCY/PUBLIC FINANCE AUTHORITY
MEETING AGENDA
April 16, 2020

1. CALL TO ORDER 6:00PM *Meeting conducted via teleconference.*

Council Members Present: Lander, Stolz, Adkisson, Singleton

Others Present: City Manager Marissa Trejo, City Attorney Mario Zamora, Chief of Police Darren Blevins, Assistant City Manager Sean Brewer, Financial Services Director Jasmin Bains, City Treasurer James Vosburg, Senior Administrative Analyst Mercedes Garcia, Fire Chief Dwayne Gabriel and Assistant to the City Manager and City Clerk Shannon Jensen

Council Members Absent: Ramsey

Others Absent: None

*Motion by Stolz, Second by Singleton to Approve the Agenda for the Meeting of April 16, 2020. Motion **Approved** by a 4/0 Majority Voice Vote. (Ramsey – Absent)*

2. AWARDS, PRESENTATIONS, APPOINTMENTS AND PROCLAMATIONS (NONE)

3. CITIZEN COMMENTS

The following comments were read by the City Attorney towards the end of the meeting:

Mrs. Mary Jones commented that the Hospital Director said people should write letters directly to the County and to the State to reopen the Hospital. People had written that they were not in favor of the Hospital reopening because they were afraid of COVID-19 patients being seen there.

4. PUBLIC HEARINGS (NONE)

5. CONSENT CALENDAR

1. Approve MINUTES - July 11, 2019 (Amended - Special)
2. Approve MINUTES - August 1, 2019
3. Quarterly Expenditure Report for Quarter Ending March 31, 2020
4. Introduce and Waive First Reading of Ordinance No. 838 (Informal Bidding Procedures)

5. Approve Resolution No. 3961 Establishing Maintenance Responsibility for Sewer Laterals
6. Consideration and Approval of a Bid Award for the Cambridge Ave Signalization Project
7. Authorize Purchase of Two (2) New Trucks for Public Works and Utilities
8. Authorize Purchase and Installation of Three (3) Electrolytic Cells for the Hypochlorite On-Site Generators at the Water Treatment Plant
9. Waive Second Reading and Adopt Ordinance No. 837 (COVID-19 Pandemic Emergency)
10. Direct City Manager to Suspend all Hiring and Promotions during Proclaimed Local Emergency
11. Direct City Manager to Use the \$9,000 Saved from Eliminating Council Travel and Training for FY 2020 to Assist Residents Impacted by COVID-19 with City Utility Bills

Councilman Singleton pulled Item No. 5.11 for discussion.

Councilman Singleton stated he understands COVID-19 is rampant but we are not shutting anyone's utilities off. He believes any money saved may be needed later. We do not know when this is going to be over or if it will restart in the fall. I feel that we should maintain what we have. We just do not know how far this is going to go and we know we are going to be short on revenues.

Councilman Adkisson stated this was money that was already budgeted and would just be redirected. It is only \$9,000, but it may help 25 people. Yes, we are not turning anyone off, but as soon as we get out of this emergency we will be. There must be something that we can do to help people, whether it is individuals who have lost their jobs... Just something.

Councilman Singleton said we could, but we just do not have that leeway. I we do not know the future of this. The government is trying to provide more for people who need assistance, like unemployment and the stimulus checks which are already out.

Councilman Adkisson commented they ran out of money on the payment protection plan today so there is no more money for that. I spoke to a business owner yesterday who said they made \$9.00. How will these businesses come out of this when the pandemic is over? They will be so far live behind and they will never be able to catch up. How can we expect them to pay their gas bill when they are only making \$9.00? How can we expect them to continue to create revenue for us when this is all over? The City runs on the revenue they produce for us. Mr. Adkisson asked the Finance Director what our cushion was before all of this started?

Finance Director Jasmin Bains stated is was about \$126,000 to \$130,000.

Councilman Adkisson feels we need to do something to show the people we care.

Councilman Singleton stated we do care, but we must protect the City. We just have no idea where this is going to go. I am concerned we will overextend ourselves.

Councilwoman Stolz asked for clarification, are we talking about the residents or the businesses?

Councilman Adkisson stated he was referring to both residents, and businesses.

Councilman Singleton pointed out the item states the assistance would be for residents.

Councilman Adkisson said, I see that, but I asked for it to be for both and requested it updated to reflect that.

Mario Zamora read a question from the public; would the assistance with utilities also include electricity?

Mayor Lander stated no, that rests with PG&E and we do not have any jurisdiction over what PG&E will do.

Mayor Lander stated his business has been closed for a month now and he still has on-going bills. However, if it continues, I will be in deep trouble. Mr. Lander understands that a lot of Coalinga businesses are suffering. Especially people in the hair, restaurant, and bar industries. There are provisions being made by the government and the State of California, plus there are the stimulus checks. But will it carry them all the way through? I personally had a difficult time getting the unemployment thing done. As you said Adam, the money has run out as of today on that one program, however it is my understanding they are going to implement another one. He wanted to assure everyone that we are not shutting anyone off and we are providing an opportunity for them to pay their utility bill further down the road.

City Manager Marissa Trejo stated, that is correct.

Councilman Singleton commented, at the end of this we see that we have positive revenue to do this then I would be gladly in on it. I just do not want us to overextend ourselves. We are still in the early stage of this and fall is right around the corner. We do not know what fall will bring us, it could be a stronger strain.

Mayor Lander said, you are absolutely right.

*Motion by Adkisson to Approve Consent Calendar Item No. 5.11 Approving the Use of the \$9,000 Saved from Eliminated Council Travel and Training for FY 2020 to Assist Residents and Businesses Impacted by COVID-19 with Utility Bills. Motion **Failed** from lack of a Second.*

12. Declare Four Fire Department Ambulances as Surplus and Approve Disposition

Councilman Adkisson pulled Item No. 5.12 for discussion.

Councilman Adkisson asked what the plan was for the revenue received from the sale of the vehicles?

Fire Chief Dwayne Gabriel said he believed the money would go back into the General Fund.

13. Extend Eviction Moratorium an Additional Thirty Days

14. Public Works & Utilities Monthly Report for March 2020

15. 2020 First Quarter Police Report

Motion by Adkisson, Second by Singleton to Approve Consent Calendar Item Nos. 5.1 through 5.10 and 5.12 through 5.15 (excludes Item No. 5.11). Motion Approved by a Roll-Call 4/0 Majority Vote. (Ramsey – Absent).

6. ORDINANCE PRESENTATION, DISCUSSION AND POTENTIAL ACTION ITEMS

1. Discussion, Direction and Potential Action regarding Providing Additional Uniform Allowance to First Responders
Marissa Trejo, City Manager

City Manager Marissa Trejo explained this item was requested as a Future Agenda Item by Councilwoman Stolz. Mrs. Trejo gave a brief overview of the item and stated her recommendation for approval. The additional allowance will help minimize our First Responders exposure to COVID-19. This would be a one-time unbudgeted cost of approximately \$13,500 for the Fire Department and a one-time unbudgeted cost of approximately \$10,200 for the Police Department, for a total unbudgeted cost to the General Fund of approximately \$23,700.

Councilwoman Stolz commented there has been a lot of discussion on the citizens and businesses, but it seems like we have neglected our First Responders. They are our front line to keeping us safe and we need to do all that we can to help them out.

Councilman Adkisson inquired whether anyone knew what the evidence was with regard to the corona virus living on clothing?

The Council was unaware of the answer.

Councilman Adkisson stated between Police and Fire we are already paying \$53,500 per year on uniform allowance. The Police receive \$100 per month and Fire a little more than that. Both Police and Fire have received raises and we say we cannot afford \$9,000, but we will increase their uniform allowance to \$77,200 per year. We are being tone-deaf to everything else that is going on. I believe they have enough money to clean their uniforms for \$100 per month. It is not that we are not already paying them a uniform allowance.

Councilwoman Stolz asked the City Manager, hypothetically, if one of our First Responders gets sick with the virus, and hopefully does not pass away, but what is the cost to the City if something like this happens?

Councilman Adkisson said if someone gets sick they are most likely going to get it...

Councilwoman Stolz, I did not ask you the question, I directed my question to the City Manager.

Councilman Adkisson said, well I am a councilmember so I can jump in if I want to. I'm looking at the Center for Disease Control's website now and it says the most likely way to get the virus is through droplets. They are not going to get sick because they took it home on their clothing.

City Manager Marissa Trejo answered, if one of our First Responders contracted COVID-19 through employment and it was considered a workman's compensation claim, we would pay out the first \$25,000 which we do on every Worker's Compensation claim. That would come from the General Fund. After the first \$25,000 then our Worker's Compensation Insurance would kick in.

Councilwoman Stolz expressed concern over spending a onetime increase now of \$23,700 or possibly paying \$25,000 multiple times if our First Responders get sick.

Councilman Adkisson said, but we are already spending \$53,000 on uniforms.

Councilwoman Stolz said, you just don't get my point.

Councilman Adkisson said, and neither do you.

Councilwoman Stolz said, I'm not in law enforcement so I don't know what it entails to clean their uniforms, but I do know that when I see them out dealing with the public within 3 to 4 feet, if not closer, I feel like they need more than what they are being given in order to keep them safe.

Councilman Adkisson asked, what I do not understand is what you think they are not getting?

Councilwoman Stolz stated, she spoke with an officer today who mentioned he had to buy his own hand sanitizer. I was embarrassed that the City is not providing that.

Councilman Adkisson said, hand sanitizer is not a uniform.

Councilwoman Stolz said, you are missing the point Adam.

Councilman Singleton stated, my California Department of Corrections and Rehabilitation ("CDCR") uniforms are two pieces, a shirt and pants which is roughly \$8.50. Me being overly concerned about it, I have mine dry cleaned each time. I also take the same steps Mr. Trejo takes when he gets off work. Whether I am at a hospital or on the COVID-19 unit with inmates, I always come in through the garage, strip everything off and immediately wash before coming in. Unfortunately, it comes with the territory. I cannot say that I am not going to go sit on an inmate who has COVID-19, that's my job. I do not think the Governor is going to add additional pay for uniforms because you would also need to include the medical staff. That is a big ocean for him to dive into. I can see where you are coming from Tanya, as far as the cleanliness of uniforms, but I also see where Adam is at. I do not think they need additional pay for that since they already receive an allowance. CDCRs get theirs every November. Unfortunately, we probably use it Christmas. It needs to be put to the correct use.

Mrs. Mary Jones commented that the virus dies at 133 degrees for 15 minutes. Why can't they put it in a dryer and kill anything that way?

Police Chief Darren Blevins stated he had personally picked up 242 bottles of hand sanitizer from the City of Mendota last week and has been readily available for City employees to use.

Mayor Lander said, that is correct. I saw Chief Blevins handing them out.

*Motion by Stolz, to Approve an Additional Uniform Allowance to First Responders. Motion **Failed** from lack of a Second.*

7. ANNOUNCEMENTS

City Manager's Announcements:

None

Council Member's Announcements:

None

Mayor's Announcements:

Mayor Lander announced he received a phone call from a Megan at Chevron who said Chevron will be donating gas cards to First Responders of the Police and Fire Departments. The gas cards will be distributed to all personnel in the Police and Fire Departments through the Coalinga Chamber of Commerce within the next week or two.

Mayor Lander announced, he, Marissa, and Ron Ramsey had a teleconference with Assemblyman Arambula and the next day a teleconference with Representative TJ Cox. We talked about the virus of course and the hospital reopening. TJ Cox was especially positive and said he would put us in touch with the right people as well as contacting people to provide them with our information. They were both made aware of the how desperately we are trying to get this open. They kept talking about economic recovery and all the great things for the economic wellbeing of the City of Coalinga, which is all true. We need all that, but I told him we are losing people in our community because we do not have a hospital. I do not think it fell on deaf ears this time.

8. FUTURE AGENDA ITEMS

None

9. CLOSED SESSION

1. CONFERENCE WITH LABOR NEGOTIATORS – Government Code 54957.6. CITY NEGOTIATORS: City Manager, Marissa Trejo and City Attorney, Mario Zamora. EMPLOYEE (ORGANIZATION): Coalinga's International Association of Firefighters

10. CLOSED SESSION REPORT

None

11. ADJOURNMENT 6:32PM

Ron Lander, Mayor

Shannon Jensen, City Clerk

June 18, 2020

Date

**STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE
AUTHORITY**

Subject: Check Register: 04/01/2020 - 04/30/2020
Meeting Date: June 18, 2020
From: Marissa Trejo, City Manager
Prepared by: Vivian Saucedo, Financial Services Supervisor

I. RECOMMENDATION:

II. BACKGROUND:

III. DISCUSSION:

IV. ALTERNATIVES:

V. FISCAL IMPACT:

ATTACHMENTS:

File Name	Description
❏ Check_Register_Cover_Sheet_for_Council-4-2020.pdf	Check Register Cover Sheet - April 2020
❏ Expense_Approval_Rpt-4-2020.pdf	Check Register - April 2020



CITY OF COALINGA

The Sunny Side of the Valley

CHECK REGISTER

COUNCIL MEETING OF

June 4, 2020

EXPENSES: 4/1/2020 through 4/30/2020

ACCOUNTS PAYABLE:

Month Ending: 4/30/2020

Registers: # 62639 - #62845

\$ 1,107,106.80

PAYROLL:

Pay Period Ending: 3/29/2020

Payroll Check # 18022-18023

\$ 2,062.34

Pay Date: 4/3/2020

Direct Deposit

\$ 161,576.70

Cash Outs: 4/3/2020

Payroll Check # 18008

\$ 757.52

Corrections: 4/3/2020

Payroll Check # 18000-18007

\$ 341.32

Payroll Total:

\$ 164,737.88

Pay Period Ending: 4/13/2020

Payroll Check # 18027-18031

\$ 1,624.01

Pay Date: 4/17/2020

Direct Deposit

\$ 146,289.73

Payroll Total:

\$ 147,913.74

TOTAL CHECK REGISTERS THROUGH:

4/30/20

\$ 1,419,758.42



Coalinga, CA

Expense Approval Report

By Payment Number

Payment Dates 04/01/2020 - 04/30/2020

Payment Number	Payment Date	Vendor #	Vendor Name	Account Number	Payment Amount
	Payable Number	Description			Item Amount
62639	4/7/2020	1053	Anderson's Mobile Electronics		3,186.01
	2020023	3/20 FD Radio Install for 7208/7209		101-416-84060	3,186.01
62640	4/7/2020	1068	Aramark		197.79
	503000020660	3/20 PD Jail Blankets Cleaning Supplies W3/25		101-413-70380	197.79
62641	4/7/2020	02094	AT&T 3310		3,790.55
	000014549262	3/20 Internet Svc Acct 9391063310		101-413-72030	2,243.39
	000014549262	3/20 Internet Svc Acct 9391063310		101-432-72030	109.52
	000014549262	3/20 Internet Svc Acct 9391063310		101-432-72030	20.89
	000014549262	3/20 Internet Svc Acct 9391063310		101-432-72030	153.17
	000014549262	3/20 Internet Svc Acct 9391063310		101-432-72030	232.07
	000014549262	3/20 Internet Svc Acct 9391063310		107-422-72030	23.21
	000014549262	3/20 Internet Svc Acct 9391063310		107-422-72030	1.93
	000014549262	3/20 Internet Svc Acct 9391063310		501-406-72030	278.49
	000014549262	3/20 Internet Svc Acct 9391063310		501-503-72030	10.34
	000014549262	3/20 Internet Svc Acct 9391063310		501-503-72030	34.81
	000014549262	3/20 Internet Svc Acct 9391063310		501-508-72030	7.63
	000014549262	3/20 Internet Svc Acct 9391063310		501-508-72030	23.21
	000014549262	3/20 Internet Svc Acct 9391063310		502-406-72030	243.68
	000014549262	3/20 Internet Svc Acct 9391063310		502-510-72030	7.70
	000014549262	3/20 Internet Svc Acct 9391063310		502-510-72030	58.02
	000014549262	3/20 Internet Svc Acct 9391063310		503-406-72030	139.24
	000014549262	3/20 Internet Svc Acct 9391063310		503-520-72030	46.41
	000014549262	3/20 Internet Svc Acct 9391063310		503-520-72030	4.38
	000014549262	3/20 Internet Svc Acct 9391063310		503-521-72030	46.41
	000014549262	3/20 Internet Svc Acct 9391063310		503-521-72030	2.91
	000014549262	3/20 Internet Svc Acct 9391063310		504-406-72030	13.92
	000014549262	3/20 Internet Svc Acct 9391063310		504-535-72030	2.83
	000014549262	3/20 Internet Svc Acct 9391063310		506-540-72030	5.11
	000014549262	3/20 Internet Svc Acct 9391063310		506-540-72030	78.91
	000014549262	3/20 Internet Svc Acct 9391063310		820-610-72030	2.37
62643	4/7/2020	1112	Billingsley Tire Service		20.00
	243902	4/20 PD Tire Repair for Unit #C20		101-413-84060	20.00
62644	4/7/2020	1142	California Business Machines		341.37
	248557	3/20 Copier Maint. Agreement COUNCIL		101-401-84010	30.16
	248557	3/20 Copier Maint. Agreement PW		101-404-84010	1.03
	248557	3/20 Copier Maint. Agreement CD		101-404-84010	7.77
	248557	3/20 Copier Maint. Agreement CITY MGR		101-405-84010	11.30
	248557	3/20 Copier Maint. Agreement FINANCE		101-406-84010	3.35
	248557	3/20 Copier Maint. Agreement HR		101-406-84010	4.50
	248557	3/20 Copier Maint. Agreement HR		101-408-84010	37.27
	248557	3/20 Copier Maint. Agreement WP		101-408-84010	2.56
	248557	3/20 Copier Maint. Agreement PD		101-413-84010	73.97
	248557	3/20 Copier Maint. Agreement FD		101-416-84010	17.37
	248557	3/20 Copier Maint. Agreement HR		107-422-84010	0.66
	248557	3/20 Copier Maint. Agreement PW		107-422-84010	2.57
	248557	3/20 Copier Maint. Agreement FINANCE		501-406-84010	44.67
	248557	3/20 Copier Maint. Agreement FINANCE		501-406-84010	39.09
	248557	3/20 Copier Maint. Agreement HR		501-503-84010	3.52
	248557	3/20 Copier Maint. Agreement Transit		501-503-84010	10.35
	248557	3/20 Copier Maint. Agreement HR		501-508-84010	2.60
	248557	3/20 Copier Maint. Agreement PW		501-508-84010	0.51

Expense Approval Report

Payment Dates: 04/01/2020 - 04/30/2020

Payment Number	Payment Date Payable Number	Vendor # Description	Vendor Name	Account Number	Payment Amount Item Amount
	248557	3/20 Copier Maint. Agreement PW		502-510-84010	2.05
	248557	3/20 Copier Maint. Agreement HR		502-510-84010	2.62
	248557	3/20 Copier Maint. Agreement FINANCE		503-406-84010	22.34
	248557	3/20 Copier Maint. Agreement WWP		503-520-84010	6.22
	248557	3/20 Copier Maint. Agreement PW		503-520-84010	2.57
	248557	3/20 Copier Maint. Agreement HR		503-520-84010	1.49
	248557	3/20 Copier Maint. Agreement PW		503-521-84010	1.54
	248557	3/20 Copier Maint. Agreement HR		503-521-84010	0.99
	248557	3/20 Copier Maint. Agreement FINANCE		504-406-84010	2.23
	248557	3/20 Copier Maint. Agreement HR		504-535-84010	0.96
	248557	3/20 Copier Maint. Agreement HR		506-540-84010	1.74
	248557	3/20 Copier Maint. Agreement TR		506-540-84010	2.57
	248557	3/20 Copier Maint. Agreement HR		820-610-84010	0.80
62647	4/7/2020	1179	CDW Government		1,108.09
	XKD3480	3/20 PD Two Computers		105-413-98040	1,108.09
62648	4/7/2020	1192	Chemtrade Chemicals US LLC		4,701.51
	92864597	3/20 WP Chemical Alum Sulfate		501-503-70240	4,701.51
62649	4/7/2020	02322	Chevron USA Inc 9213		9,919.66
	14116	3/19 Reimb - 2019 Business License Casp		101-000-10410	4.00
	14116	3/19 Reimb - 2019 Business License Renewal		101-400-42010	4,854.66
	2924	1/18 Reimb - 2018 Business License Casp		101-000-10410	1.00
	2924	1/18 Reimb - 2018 Business License Renewal		101-400-42010	5,060.00
62650	4/7/2020	1207	City of Coalinga		7,989.76
	0001688	90-11379-001 Animal House-Fresno/Coalinga Rd		101-413-72010	39.92
	0001688	70-08484-001 302 W Elm-Firehouse		101-416-72010	664.05
	0001688	70-08559-001 160 W Elm-Annex		101-432-72010	43.78
	0001688	70-08558-001 160 W Elm-Old City Hall		101-432-72010	16.12
	0001688	70-08563-002 155 W Durian-Bldg		101-432-72010	1,274.89
	0001688	70-08562-001 155 W Durian-Landscaping		101-432-72010	231.56
	0001688	90-10892-002 Coalinga AP Res		101-435-72010	59.05
	0001688	90-11994-001 Airport-Median 4		101-435-72010	32.92
	0001688	90-11991-001 Airport-Median 1		101-435-72010	32.92
	0001688	90-10891-001 27500 W Phelps-AP Spencer House		101-435-72010	65.84
	0001688	90-11992-001 Airport-Median 2		101-435-72010	32.92
	0001688	90-11993-001 Airport-Median 3		101-435-72010	32.92
	0001688	90-10883-001 27500 W Phelps-AP Access Road		101-435-72010	49.62
	0001688	01-11879-001 Plaza Park		101-440-72011	23.81
	0001688	51-04491-001 E Elm Trees		101-440-72011	23.81
	0001688	42-11981-001 W Gale & Hwy 198		101-440-72011	23.81
	0001688	45-11979-001 Centennial Park Landscaping		101-440-72011	360.41
	0001688	70-08679-001 Sunset/6th-Ventura		101-440-72011	23.81
	0001688	71-08739-001 200 E Pacific		101-440-72011	360.41
	0001688	44-11880-001 Centennial Park		101-440-72011	360.41
	0001688	70-08445-001 6th/Elm-Parking		101-440-72011	52.13
	0001688	84-11980-001 Jayne Ave Landscaping		101-440-72011	23.81
	0001688	71-11970-001 Forest/Pacific		101-440-72011	23.81
	0001688	82-10406-001 E Polk/Warthan Crk Lot		101-440-72011	23.81
	0001688	88-11697-003 Bourdeaux/Freisa		101-440-72011	360.41
	0001688	51-04490-001 E Aport/Elm Lots		101-440-72011	23.81
	0001688	41-03193-001 Princeton/Wash Lot		107-422-72010	23.81
	0001688	62-08395-001 Forest/Second St		107-422-72010	23.81
	0001688	42-03294-001 Sunset/Fifth Lot		107-422-72010	23.81
	0001688	51-12025-001 E Elm/Van Ness Trees		107-422-72010	23.81
	0001688	52-06069-001 Van Ness/Second St Lot		107-422-72010	23.81
	0001688	42-03438-001 Van Ness/Ash St. Lot		107-422-72010	23.81
	0001688	51-04426-001 Baker/Rotary Lot		107-422-72010	23.81
	0001688	61-06870-001 Lynch Park-Triangle		107-422-72010	23.81

Expense Approval Report

Payment Dates: 04/01/2020 - 04/30/2020

Payment Number	Payment Date Payable Number	Vendor # Description	Vendor Name	Account Number	Payment Amount Item Amount
	0001688	70-11990-001 Elm/6th Landscaping 2		107-422-72010	66.67
	0001688	82-11910-001 Hwy 198/Lucille-Landscaping		107-422-72010	23.81
	0001688	70-11988-001 Elm/6th Landscaping		107-422-72010	23.81
	0001688	70-11963-001 Cedar/Fifth Clock		107-422-72010	23.81
	0001688	84-10691-003 Juniper/Jayne		107-422-72010	99.71
	0001688	82-10397-001 1075 W Elm/Pacific/Lucille		107-422-72010	95.20
	0001688	45-04295-002 Phelps/La Cuesta		107-422-72010	95.20
	0001688	22-08117-001 Hayes Lot		107-422-72010	95.20
	0001688	84-10736-001 Sandalwood/Longhollow		107-422-72010	28.32
	0001688	52-11631-001 Cherry Ln-Median 1		107-422-72010	23.81
	0001688	45-04297-002 Posa Chanet Blvd		107-422-72010	63.81
	0001688	41-03184-001 W Joaquin/Wash Lot		107-422-72010	371.84
	0001688	41-03130-001 Monterey/Monroe		107-422-72010	361.84
	0001688	52-11632-001 Cherry Ln-Median 2		107-422-72010	23.81
	0001688	44-04178-001 San Simeon/Posa Chanet		107-422-72010	190.92
	0001688	84-11908-001 Copper/Canyon-Landscaping		107-422-72010	23.81
	0001688	70-08463-001 290 W Elm-Museum		107-422-72010	146.39
	0001688	84-10693-001 Juniper Rdg/Jayne		107-422-72010	99.71
	0001688	32-01424-001 Hillview/Monterey		107-422-72010	23.81
	0001688	22-08436-001 Forest/First Lot		107-422-72010	23.81
	0001688	22-11239-001 Creek Side Lot		107-422-72010	23.81
	0001688	01-11987-001 Elm/4th Landscaping 2		107-422-72010	23.81
	0001688	52-11634-001 Cherry Ln-Median 4		107-422-72010	23.81
	0001688	01-11986-001 Elm/4th Landscaping		107-422-72010	23.81
	0001688	01-00006-001 200 E Elm-Trees		107-422-72010	23.81
	0001688	52-11633-001 Cherry Ln-Median 3		107-422-72010	23.81
	0001688	84-10692-001 Juniper Rdg/Jayne		107-422-72010	28.32
	0001688	82-11346-001 Waste Water Plant		503-520-72010	1,286.19
	0001688	82-10306-001 Meter Shop		503-521-72010	28.10
	0001688	82-10304-001 Service Yard		503-521-72010	147.76
62655	4/7/2020	1224	Coalinga Hardware		115.59
	792733	3/20 FD Training Room Pulling Cables		101-416-84030	5.79
	792741	3/20 WP Velcro		501-503-70140	14.48
	792746	3/20 WP Pipe Fitting		501-503-70140	56.03
	792875	3/20 WP Rivets		501-503-70140	24.81
	792892	3/20 WP Rivets Tool		501-503-70140	14.48
62656	4/7/2020	02315	Criscom Public Relation, Inc.		4,000.00
	270194	4/20 CC CrisCom Lobbying & Econ Development Svcs		101-401-88100	400.00
	270194	4/20 PW CrisCom Lobbying & Econ Development Svc		107-422-88100	600.00
	270194	4/20 WP CrisCom Lobbying & Econ Development Svc		501-503-88100	600.00
	270194	4/20 PW CrisCom Lobbying & Econ Development Svc		501-508-88100	600.00
	270194	4/20 PW CrisCom Lobbying & Econ Development Svc		502-510-88100	600.00
	270194	4/20 WWP CrisCom Lobbying & Econ Development S		503-520-88100	600.00
	270194	4/20 PW CrisCom Lobbying & Econ Development Svc		503-521-88100	600.00
62657	4/7/2020	1356	Fastenal Company		82.23
	CALEM32929	3/20 FD USA/CA Flag		101-416-84050	82.23
62659	4/7/2020	1424	Geil Enterprises, INC		2,004.11
	378791	3/20 BLDG Monthly Janitorial Service		101-432-84030	1,838.48
	379108	3/20 BLDG Monthly Janitorial Supplies		101-432-84030	165.63
62660	4/7/2020	02192	Gimme Love Animal Shelter		1,800.00
	16	3/20 AC Anmial Shelter Service for March 2020		101-415-88100	1,800.00
62661	4/7/2020	1446	Granite Construction Company		1,527.97
	1765742	3/20 PW Cold Mix/Sand/Base Rock		107-422-70130	1,527.97
62662	4/7/2020	1451	Hach Company		14,951.38
	11886824	3/20 WP Lab Supplies		501-503-70202	501.29

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Payment Number	Payment Date Payable Number	Vendor # Description	Vendor Name	Account Number	Payment Amount Item Amount
	11893328	3/20 WP TU5300 Meter		501-503-98052	4,816.70
	11893329	3/20 WP TU5300 Meter		501-503-98052	9,633.39
62663	4/7/2020	1454	Hanson Bridgett LLP		2,778.40
	1261986	2/20 IRS VCP/ICMA Outside Attorney		101-401-88020	2,778.40
62664	4/7/2020	1479	HR Electric		809.38
	I200323237	3/20 WWP Restore Power/Damage Breaker		503-520-88100	328.13
	I200323238	3/20 WWP Breaker Lug Damage		503-520-88100	350.00
	I200323239	3/20 WWP Restore Power to MCC		503-520-88100	131.25
62665	4/7/2020	02312	Jeff T Jones		7,200.00
	15776	4/20 ADMN IT Monthly Contract		101-401-88040	55.80
	15776	4/20 CD IT Monthly Contract		101-404-88040	119.77
	15776	4/20 ADMN IT Monthly Contract		101-405-88040	55.80
	15776	4/20 FIN IT Monthly Contract		101-406-88040	13.95
	15776	4/20 HR IT Monthly Contract		101-408-88040	84.78
	15776	4/20 PD IT Monthly Contract		101-413-88040	1,352.65
	15776	4/20 FD IT Monthly Contract		101-416-88040	464.97
	15776	4/20 HR IT Monthly Contract		107-422-88040	1.50
	15776	4/20 PW IT Monthly Contract		107-422-88040	90.88
	15776	4/20 FIN IT Monthly Contract		501-406-88040	185.99
	15776	4/20 HR IT Monthly Contract		501-503-88040	8.00
	15776	4/20 PW IT Monthly Contract		501-503-88040	136.32
	15776	4/20 PW IT Monthly Contract		501-508-88040	90.88
	15776	4/20 HR IT Monthly Contract		501-508-88040	5.90
	15776	4/20 FIN IT Monthly Contract		502-406-88040	162.74
	15776	4/20 PW IT Monthly Contract		502-510-88040	227.20
	15776	4/20 HR IT Monthly Contract		502-510-88040	5.96
	15776	4/20 FIN IT Monthly Contract		503-406-88040	92.99
	15776	4/20 PW IT Monthly Contract		503-520-88040	181.76
	15776	4/20 HR IT Monthly Contract		503-520-88040	3.39
	15776	4/20 PW IT Monthly Contract		503-521-88040	181.76
	15776	4/20 HR IT Monthly Contract		503-521-88040	2.25
	15776	4/20 FIN IT Monthly Contract		504-406-88040	9.30
	15776	4/20 HR IT Monthly Contract		504-535-88040	2.19
	15776	4/20 ADMN IT Monthly Contract		506-540-88040	57.49
	15776	4/20 HR IT Monthly Contract		506-540-88040	3.95
	15776	4/20 HR IT Monthly Contract		820-610-88040	1.83
	15863	5/20 ADMN IT Monthly Contract		101-401-88040	55.80
	15863	5/20 CD IT Monthly Contract		101-404-88040	119.77
	15863	5/20 ADMN IT Monthly Contract		101-405-88040	55.80
	15863	5/20 FIN IT Monthly Contract		101-406-88040	13.95
	15863	5/20 HR IT Monthly Contract		101-408-88040	84.78
	15863	5/20 PD IT Monthly Contract		101-413-88040	1,352.65
	15863	5/20 FD IT Monthly Contract		101-416-88040	464.97
	15863	5/20 PW IT Monthly Contract		107-422-88040	90.88
	15863	5/20 HR IT Monthly Contract		107-422-88040	1.50
	15863	5/20 FIN IT Monthly Contract		501-406-88040	185.99
	15863	5/20 HR IT Monthly Contract		501-503-88040	8.00
	15863	5/20 PW IT Monthly Contract		501-503-88040	136.32
	15863	5/20 HR IT Monthly Contract		501-508-88040	5.90
	15863	5/20 PW IT Monthly Contract		501-508-88040	90.88
	15863	5/20 FIN IT Monthly Contract		502-406-88040	162.74
	15863	5/20 PW IT Monthly Contract		502-510-88040	227.20
	15863	5/20 HR IT Monthly Contract		502-510-88040	5.96
	15863	5/20 FIN IT Monthly Contract		503-406-88040	92.99
	15863	5/20 PW IT Monthly Contract		503-520-88040	181.76
	15863	5/20 HR IT Monthly Contract		503-520-88040	3.39
	15863	5/20 HR IT Monthly Contract		503-521-88040	2.25

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Payment Number	Payment Date Payable Number	Vendor # Description	Vendor Name	Account Number	Payment Amount Item Amount
	15863	5/20 PW IT Monthly Contract		503-521-88040	181.76
	15863	5/20 FIN IT Monthly Contract		504-406-88040	9.30
	15863	5/20 HR IT Monthly Contract		504-535-88040	2.19
	15863	5/20 ADMN IT Monthly Contract		506-540-88040	57.49
	15863	5/20 HR IT Monthly Contract		506-540-88040	3.95
	15863	5/20 HR IT Monthly Contract		820-610-88040	1.83
62669	4/7/2020	1941	Johnson Controls Fire Protection		1,670.00
	86530758	2/20 PD Fire & Detection Alarms		101-413-84030	1,670.00
62670	4/7/2020	1565	KRC Safety CO., INC.		4,624.14
	46021	3/20 WP Message Boards for Conserve Water Canal		501-503-82030	1,000.00
	46047	3/20 PW Street Signs		107-422-70130	3,624.14
62671	4/7/2020	1574	Landon Investment Co., Inc.		148.13
	10012	3/20 FD Amb Meal		101-416-75010	37.39
	10018	3/20 FD Amb Meal		101-416-75010	23.95
	10024	3/20 FD Amb Meal		101-416-75010	34.70
	10028	3/20 FD Amb Meal		101-416-75010	27.17
	8744	2/20 FD Amb Meal		101-416-75010	24.92
62672	4/7/2020	1593	Life Assist, Inc.		220.28
	984817	3/20 FD Medical Supplies		101-416-75000	220.28
62673	4/7/2020	1695	Office Depot		871.43
	461529636001	3/20 PD Office Supplies - Desk		101-413-70010	466.09
	465205192001	3/20 PD Office Supplies - Desk Chair		101-413-70010	287.03
	465205193001	3/20 PD Office Supplies		101-413-70010	19.71
	465205194001	3/20 PD Office Supplies		101-413-70010	19.81
	765204095001	3/20 PD Office Supplies		101-413-70010	78.79
62674	4/7/2020	1692	O'Reilly Automotive, Inc.		17.43
	4316-328870	3/20 FD Star BitSet for 7208/7209		101-416-70060	17.43
62675	4/7/2020	1721	PG&E		86.88
	033120	3/20 Frame Park Electricity (5120357172-7)		101-440-72011	86.88
62676	4/7/2020	1708	PG&E Payment Processing Center		10,292.12
	8050-033120	3/20 Gas Transmission - Reservation		502-510-80020	7,483.91
	8050-033120	3/20 Gas Transmission - Volumetric		502-510-80020	2,797.81
	8050-033120	3/20 Interest Reversal/Late Fees		502-510-80020	10.40
62677	4/7/2020	02318	Quadient Finance USA, Inc.		300.00
	033120	3/20 FIN Postage		501-406-70030	120.00
	033120	3/20 FIN Postage		502-406-70030	105.00
	033120	3/20 FIN Postage		503-406-70030	69.00
	033120	3/20 FIN Postage		504-406-70030	6.00
62678	4/7/2020	1963	US Postmaster		76.00
	043020	4/20 FIN P.O. Box 378 Annual Rental Fee		101-406-70010	76.00
62679	4/7/2020	1991	West Hills Machine Shop, Inc.		75.00
	046050	3/20 WWP Thread Repair on Actuator		503-520-70140	75.00
62680	4/14/2020	1176	CB&T COLUMBUS BANK & TRUST		65.34
	0001668	Unreimbursed Medical		950-000-34500	65.34
62681	4/14/2020	1205	City Employee Contrib. Assoc.		60.00
	0001660	CECA Dues		950-000-33000	60.00
62682	4/14/2020	1384	FRANCHISE TAX BOARD		225.00
	0001661	FTB Sacramento		950-000-34010	225.00

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62683	4/14/2020	1487	ICMA 457 RETIREMENT TRUST		6,767.82
	0001648	457 ICMA \$\$ Gen		950-000-32100	205.00
	0001649	457 ICMA % General		950-000-32100	4,733.83
	0001650	457 ICMA EE\$ / ER%		950-000-32100	1,785.19
	0001679	457 ICMA % General		950-000-32100	43.80
62684	4/14/2020	1586	LEGAL SHIELD		108.16
	0001662	Pre-Paid Legal Shield		950-000-34060	108.16
62685	4/14/2020	1820	SEIU Local 521 - Dues W/H		506.37
	0001663	SEIU COPE		950-000-33000	20.00
	0001664	SEIU Dues		950-000-33000	486.37
62686	4/14/2020	02320	AM Consulting Engineers, Inc.		4,875.00
	2020-062	3/20 WP Urban Water Management Plan		501-503-88100	4,875.00
62687	4/14/2020	1056	Angelica Corporation		861.43
	7000210385	4/20 FD Linens		101-416-75020	861.43
62688	4/14/2020	1068	Aramark		363.98
	503000020646	3/20 BLDG Employee Uniforms (Coverall & Mats)W3		101-432-84030	15.44
	503000020646	3/20 PW Employee Uniforms (Coverall & Mats) W3/		502-510-70100	52.06
	503000020659	3/20 SVC Employee Uniforms/First Aid Kit W3/25		101-431-70100	14.15
	503000020659	3/20 PW Employee Uniforms/First Aid Kit W3/25		107-422-70100	28.26
	503000020659	3/20 WP Employee Uniforms/First Aid Kit W3/25		501-503-70100	60.22
	503000020659	3/20 PW Employee Uniforms/First Aid Kit W3/25		501-508-70100	28.26
	503000020659	3/20 PW Employee Uniforms/First Aid Kit W3/25		502-510-70100	28.26
	503000020659	3/20 WWP Employee Uniforms/First Aid Kit W3/25		503-520-70100	60.22
	503000020659	3/20 PW Employee Uniforms/First Aid Kit W3/25		503-521-70100	28.26
	503000020659	3/20 PW Employee Uniforms/First Aid Kit W3/25		503-521-70440	16.34
	503000020659	3/20 SS Employee Uniforms/First Aid Kit W3/25		504-535-70100	14.15
	503000020659	3/20 TR Employee Uniforms/First Aid Kit W3/25		506-540-70100	18.36
62689	4/14/2020	1074	Ascent Aviation Group, Inc		50.13
	M233413	4/20 AP Card Reader Fee		101-435-84030	50.13
62690	4/14/2020	1088	Avenal Lumber & Hardware		123.20
	125782	4/20 PW Mesh Fencing/Stakes to Block Play Area		101-440-70060	123.20
62691	4/14/2020	02052	Backflow Prevention Device Inspections Inc.		4,551.47
	155891	4/20 PW Parts for Backflow Devices		501-508-70140	4,551.47
62692	4/14/2020	1102	BEEHIVE TRUCK & AUTO		40.00
	041020	4/20 WP Forklift		501-503-70140	40.00
62693	4/14/2020	1112	Billingsley Tire Service		2,522.34
	243779	3/20 PW Tire Repair for Truck #24		501-508-84060	11.67
	243779	3/20 PW Tire Repair for Truck #24		502-510-84060	11.67
	243779	3/20 PW Tire Repair for Truck #24		503-521-84060	11.66
	243782	3/20 FD Rims/Tires for Truck #7208		101-416-84060	2,242.89
	243879	3/20 PW Tires for Truck #52		501-508-84060	68.15
	243879	3/20 PW Tires for Truck #52		502-510-84060	68.15
	243879	3/20 PW Tires for Truck #52		503-521-84060	68.15
	243905	4/20 FD Tire Repair for Truck #7207		101-416-84060	40.00
62695	4/14/2020	02262	CBA Lighting & Controls, Inc.		6,570.00
	20092	4/20 AP Parts		101-435-84030	6,570.00
62696	4/14/2020	1212	City of Sanger		3,304.00
	IGT32-Coalinga	3/20 IGT Consulting for January & February 2020		101-416-88100	3,304.00
62697	4/14/2020	1224	Coalinga Hardware		415.00
	792755	3/20 PW Ratchet Tools for Truck #24		501-508-70060	25.87
	792898	3/20 PW New Handle for Weedeater		101-440-84050	130.09

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	792899	3/20 PW Tools for Truck #26		501-508-70060	108.67
	793006	4/20 PD Key Krafter		101-413-70440	5.78
	793022	4/20 PW New Handle for Weedeater		107-422-84050	166.57
	793040	4/20 PW Zip Ties		101-440-84050	20.68
	793076	4/20 PW Filter for Outside Building		502-510-84030	15.87
	793078	4/20 PW Parts to Replace Water Filter & Hose		502-510-84030	53.76
	793164	4/20 PW Concrete Mix		107-422-70130	17.80
	CM0000172	3/20 PW New Handle for Weedeater CR		101-440-84050	-130.09
62698	4/14/2020	1249	Coti Seese		100.00
	0001689	3/20 WP Reimb for T3 Exam Fee - C. Seese		501-503-86010	100.00
62699	4/14/2020	02289	Elecsys International LLC		130.00
	SIP-E113847	3/20 PW Cell Data 13 Rectifiers		502-510-72030	130.00
62700	4/14/2020	1426	Geospatial Technologies, Inc.		130.00
	17343	10/19 FD Annual Software Maintenance Fee		101-416-75060	130.00
62701	4/14/2020	1453	Hanford Veterinary Hospital		234.60
	1144607	4/20 PD Vet Exam for K-9 Eli		101-413-92211	234.60
62702	4/14/2020	1494	Interstate Gas Services, Inc.		5,527.25
	7021540	3/20 WP Enterprise Fund Support Service for Mar 20		501-503-88100	3,336.27
	7021540	3/20 PW Enterprise Fund Support Service for Mar 20		502-510-88100	1,593.44
	7021540	3/20 PW Enterprise Fund Support Service for Mar 20		503-521-88100	597.54
62703	4/14/2020	1571	L.N. Curtis & Sons		6,133.11
	INV375191	3/20 PD Armor		101-413-70101	6,133.11
62704	4/14/2020	1583	Leaf		855.46
	10506715	4/20 CC Copier Lease		101-401-84010	23.85
	10506715	4/20 CD Copier Lease		101-404-84010	23.85
	10506715	4/20 CM Copier Lease		101-405-84010	23.85
	10506715	4/20 FIN Copier Lease		101-406-84010	5.23
	10506715	4/20 HR Copier Lease		101-408-84010	23.85
	10506715	4/20 HR Copier Lease		101-408-84010	93.16
	10506715	4/20 PD Copier Lease		101-413-84010	244.84
	10506715	4/20 FD Copier Lease		101-416-84010	113.83
	10506715	4/20 HR Copier Lease		107-422-84010	1.65
	10506715	4/20 FIN Copier Lease		501-406-84010	69.78
	10506715	4/20 ADMIN Copier Lease		501-503-84010	23.84
	10506715	4/20 HR Copier Lease		501-503-84010	8.79
	10506715	4/20 HR Copier Lease		501-508-84010	6.49
	10506715	4/20 FIN Copier Lease		502-406-84010	61.05
	10506715	4/20 ADMIN Copier Lease		502-510-84010	23.84
	10506715	4/20 HR Copier Lease		502-510-84010	6.55
	10506715	4/20 FIN Copier Lease		503-406-84010	34.89
	10506715	4/20 HR Copier Lease		503-520-84010	3.72
	10506715	4/20 ADMN Copier Lease		503-520-84010	23.84
	10506715	4/20 HR Copier Lease		503-521-84010	2.47
	10506715	4/20 FIN Copier Lease		504-406-84010	3.49
	10506715	4/20 HR Copier Lease		504-535-84010	2.41
	10506715	4/20 HR Copier Lease		506-540-84010	4.34
	10506715	4/20 TR Copier Lease		506-540-84010	23.84
	10506715	4/20 HR Copier Lease		820-610-84010	2.01
62706	4/14/2020	1589	Lexipol LLC		3,780.00
	INV388	3/20 PD Annual Policy Manual & Daily Bulletins		101-413-88100	3,780.00
62707	4/14/2020	1593	Life Assist, Inc.		2,697.93
	986897	3/20 FD Medical Supplies		101-416-75000	89.69
	988059	3/20 FD Medical Supplies		101-416-75000	1,603.62

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	988121	3/20 FD Medical Supplies		101-416-75000	755.55
	988378	3/20 FD Medical Supplies		101-416-75000	33.89
	988873	3/20 FD Medical Supplies		101-416-75000	155.09
	989136	4/20 FD Medical Supplies		101-416-75000	60.09
62708	4/14/2020	02114	Michee Baggett		65.73
	040720	3/20 FD Meal Reimbursement - M. Baggett		101-416-75010	65.73
62709	4/14/2020	1686	Northern Safety Co., Inc		447.55
	903872109	3/20 PW Personal Protective Equipment		501-508-70101	123.32
	903872109	3/20 PW Personal Protective Equipment		502-510-70101	123.31
	903872109	3/20 PW Personal Protective Equipment		503-521-70101	123.31
	903885909	3/20 PW Face Shields		501-508-70101	25.87
	903885909	3/20 PW Face Shields		502-510-70101	25.87
	903885909	3/20 PW Face Shields		503-521-70101	25.87
62710	4/14/2020	1692	O'Reilly Automotive, Inc.		294.97
	4316-328619	3/20 PW GSK Material for Truck #85		501-508-84060	10.56
	4316-328619	3/20 PW GSK Material for Truck #85		503-521-84060	10.56
	4316-328798	3/20 PW Fleetrunner & Coolant for Truck #85		501-508-84060	58.58
	4316-328798	3/20 PW Fleetrunner & Coolant for Truck #85		503-521-84060	58.58
	4316-328799	3/20 PD Filters & Oil for Unit #C24		101-413-84060	114.22
	4316-329240	3/20 PW Connectors for Trailer #36		101-440-84060	42.47
62711	4/14/2020	1513	Pacific Telemanagement Services		30.00
	2041682	3/20 AP Monthly Pay Phone Service		101-435-72030	30.00
62712	4/14/2020	1721	PG&E		27,288.82
	0624-033120	4/20 PW Gas Delivery SE 31 20 15 HWY(7001750902		502-510-80020	27,288.82
62713	4/14/2020	1722	PG&E 1533-5		57,966.58
	040220	4893477005 NE 11 20 15 Telecom Bldg		101-413-72020	50.28
	040220	705841037 7th & Elm FD Horn		101-416-72020	26.96
	040220	7053841272 300 W Elm FD Lights		101-416-72020	1,049.97
	040220	795617993 240 N 6th St		101-432-72020	514.02
	040220	7053841516 PD/Jail/City Hall		101-432-72020	3,064.55
	040220	7053841771 27500 Phelps Ave Ste 1		101-435-72020	64.56
	040220	7053841899 27500 Phelps Ave Ste 19		101-435-72020	50.51
	040220	7053841565 NW Cor Phelps-Airport Lights		101-435-72020	713.31
	040220	7053841050 5th & Cedar Tower Clock		101-440-72011	34.25
	040220	7054189141 Sunset & 5th Ave		101-440-72011	11.90
	040220	7053841936 408 S 5th Lynch Park		101-440-72011	13.61
	040220	7053841921 Sunset & Washington-Wtr Ftn		101-440-72011	25.18
	040220	7053841177 300 Coalinga Plaza Ped Frm Prk		101-440-72011	30.39
	040220	7053841848 SE Juniper Rdg Sprinklers		107-422-72021	20.65
	040220	7053841505 Cambridge & Elm Hwy 198		107-422-72021	239.71
	040220	7053841206 Crn Posa & San Sim Lift Station		107-422-72021	9.59
	040220	7053841990 160 W Elm		107-422-72021	19.11
	040220	7053841004 160W Elm Arpt 3144 Term Bldg		107-422-72021	292.38
	040220	7053841022 160W Elm Arpt 3144 Term Bldg		107-422-72021	92.16
	040220	7053841485 Washington & Fresno		107-422-72021	9.58
	040220	7053841253 Cambridge & Joaquin		107-422-72021	193.60
	040220	7053841535 160 W Elm Street Light Inv Proj		107-422-72021	127.79
	040220	3443128041 TR 5246 Phase II Stallion Spr		107-422-72021	130.92
	040220	3289090333 260 1/2 Cambridge Ave		107-422-72021	132.02
	040220	3443128411 TR 5208 Spano Ent Posa Chanet		107-422-72021	99.59
	040220	7053841026 160W Elm Arpt 3144 Term Bldg		107-422-72021	176.84
	040220	7053841979 City Yard		107-422-72021	170.20
	040220	7053841619 Monterey & Tyler		107-422-72021	9.56
	040220	7053841008 160W Elm Arpt 3144 Term Bldg		107-422-72021	2,628.23
	040220	7053841002 160W Elm Arpt 3144 Term Bldg		107-422-72021	937.57

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	040220	7053841016 160W Elm Arpt 3144 Term Bldg		107-422-72021	825.05
	040220	7053841555 TR 5451 Warthan & Meadows		107-422-72021	782.85
	040220	7053841429 TR 5339 Dorothy Allen Est		107-422-72021	332.71
	040220	7053841204 SE Crn 1st & Forest Landscap Trees		107-422-72021	9.53
	040220	7053841909 200 El Rancho Blvd Irrigation Ctrl		107-422-72021	9.53
	040220	7054518044 Coolidge N Hachman		107-422-72021	8.57
	040220	7050007234 Coolidge N Hachman		107-422-72021	8.57
	040220	7053841661 Forest & 5th		107-422-72021	7.72
	040220	7053841244 TR 5344 Promontory Point		107-422-72021	173.47
	040220	7053841397 Cambridge & Elm Hwy 198		107-422-72021	132.59
	040220	3443128611 TR 4492 Fox Hollow II @ Frst & Cox		107-422-72021	45.55
	040220	1638874976 25 1/2 W Polk		107-422-72021	72.31
	040220	7053841842 350 El Rancho Blvd Irrigation Ctrl		107-422-72021	9.53
	040220	7053841365 Longhollow & Echo Canyon		107-422-72021	42.05
	040220	7053841791 745 W Forest Ave Landscape		107-422-72021	9.53
	040220	3443128372 TR 5246 Phase I Stallion Sprg Sac & Frs		107-422-72021	48.39
	040220	7053841538 160 W Elm Street Light Inv Proj		107-422-72021	41.04
	040220	3443128591 City Sunset St Project PM#30257800		107-422-72021	88.19
	040220	7053841379 Polk & Forest Ave		107-422-72021	66.04
	040220	7053841349 160 W Elm		107-422-72021	22.78
	040220	3443128925 TR 5140 Sandalwood Const Jayne & Wil		107-422-72021	22.78
	040220	7053841694 160 W Elm		107-422-72021	28.66
	040220	7053841536 160 W Elm Street Light Inv Proj		107-422-72021	86.45
	040220	7053841157 240 W Elm Storage Bldg		107-422-72021	33.90
	040220	7053841501 410 El Rancho Blvd		107-422-72021	36.79
	040220	705384308 Van Ness & Elm		107-422-72021	37.56
	040220	7053841534 160 W Elm Street Light Inv Proj		107-422-72021	84.66
	040220	7053841439 Phelps & La Cuesta		107-422-72021	10.57
	040220	3443128775 TR 5208 Spano Ent Posa Chanet		107-422-72021	11.39
	040220	7053841881 140 E Durian Prkg Lot Lights		107-422-72021	17.39
	040220	7053841023 Monterey & Tyler Clock		107-422-72021	9.53
	040220	7053841014 160W Elm Arpt 3144 Term Bldg		107-422-72021	19.11
	040220	9713313248 25 1/2 W polk Traffic Control		107-422-72021	78.93
	040220	7053841913 N/S Valley St Lights		107-422-72021	42.86
	040220	3249826069 TR 4492 Fox Hollow II		107-422-72021	68.33
	040220	7053841684 NW NW 11 20 15 Water Dept		501-503-72020	34.14
	040220	7053841518 NW NW 31 20 16 Chlorine Booster		501-503-72020	15.92
	040220	7053841526 Palmer Ave		501-503-72020	32,892.34
	040220	7053841036 NE SW 26 19 15 Booster Station		501-503-72020	2,236.70
	040220	7053841171 SW SW 7 20 15 Booster Station		501-503-72020	183.70
	040220	7053841864 NE SW 31 20 15 Water Ctrl		501-503-72020	18.71
	040220	7053841615 SW SW SW 18 20 16 Reservoir		501-503-72020	15.48
	040220	7053841131 SW Crn Gale & Derrick Wtr Mtr		501-503-72020	9.53
	040220	7053841979 City Yard		501-508-72020	170.21
	040220	7053841466 Fres Alley Tyler & Polk		502-510-72020	55.27
	040220	7053841657 Behind 595 Roosevelt Alley Light		502-510-72020	30.26
	040220	7053841783 California Alley		502-510-72020	55.09
	040220	7053841102 N end of Malple St		502-510-72020	38.96
	040220	7053841574 Coalinga Alley Madison & Mont		502-510-72020	51.92
	040220	7053841358 College Alley S Side Cat Pro		502-510-72020	33.17
	040220	7053841312 Thompson Btwn Valley & Polk		502-510-72020	33.77
	040220	7053841066 NE Crn Harvard & College		502-510-72020	38.46
	040220	7053841361 Alley S Pleasant & E Warthan		502-510-72020	35.91
	040220	7053841243 Pine Alley		502-510-72020	48.11
	040220	7053841697 Baker Alley		502-510-72020	84.81
	040220	7053841123 Cherry Ln		502-510-72020	75.96
	040220	7053841979 City Yard		502-510-72020	170.21
	040220	7056603692 SE 33 20 15 WWP		503-520-72020	1,621.76
	040220	7052100780 NE SE 33 20 15 WWP		503-520-72020	5,094.26

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Payment Number	Payment Date Payable Number	Vendor # Description	Vendor Name	Account Number	Payment Amount Item Amount
	040220	7053841194	Sewer Lift Pump Echo	503-521-72020	222.09
	040220	7053841979	City Yard	503-521-72020	170.21
	040220	7053841328	Sewer Lift Pump P/L	503-521-72020	157.64
	040220	7053841845	Sewer Lift Station Polk	503-521-72020	78.89
	040220	7053841367	Sewer Lift Station Kim	503-521-72020	29.20
62720	4/14/2020	02047	PRAXAIR DISTRIBUTION, INC.		567.36
	95910611	3/20 FD Oxygen		101-416-75000	567.36
62721	4/14/2020	1764	Richard A. Blak, PH. D.		400.00
	032520	3/20 HR Psycho Eval - D. Nevarez		101-408-89060	400.00
62722	4/14/2020	02048	RSG, Inc.		3,168.75
	I006006	3/20 Housing Report Services		815-609-88100	227.50
	I006007	3/20 SA Admin Services		820-610-88100	2,941.25
62723	4/14/2020	1810	Save Mart Supermarkets		190.39
	0320200229081006	2/20 PD Inmate Meals		101-413-70380	53.75
	0320200326071319	3/20 PD Inmate Meals		101-413-70380	117.06
	0420200312042536	3/20 CC Cleaning Supplies - COVID-19		101-401-70010	3.26
	0420200312042536	3/20 CD Cleaning Supplies - COVID-19		101-404-70010	3.26
	0420200312042536	3/20 ADMIN Cleaning Supplies - COVID-19		101-405-70010	3.26
	0420200312042536	3/20 FIN Cleaning Supplies - COVID-19		101-406-70010	3.27
	0420200312042536	3/20 HR Cleaning Supplies - COVID-19		101-408-70010	1.91
	0420200312042536	3/20 PW Cleaning Supplies - COVID-19		107-422-70010	0.70
	0420200312042536	3/20 FIN Cleaning Supplies - COVID-19		501-406-70010	0.17
	0420200312042536	3/20 WP Cleaning Supplies - COVID-19		501-503-70010	0.90
	0420200312042536	3/20 PW Cleaning Supplies - COVID-19		501-508-70010	0.88
	0420200312042536	3/20 FIN Cleaning Supplies - COVID-19		502-406-70010	0.12
	0420200312042536	3/20 PW Cleaning Supplies - COVID-19		502-510-70010	0.86
	0420200312042536	3/20 FIN Cleaning Supplies - COVID-19		503-406-70010	0.08
	0420200312042536	3/20 WWP Cleaning Supplies - COVID-19		503-520-70010	0.76
	0420200312042536	3/20 PW Cleaning Supplies - COVID-19		503-521-70010	0.07
	0420200312042536	3/20 FIN Cleaning Supplies - COVID-19		504-406-70010	0.04
	0420200312042536	3/20 SS Cleaning Supplies - COVID-19		504-535-70010	0.04
62725	4/14/2020	1879	Summit Safety, LLC		1,418.41
	274574A	3/20 PW Safety Vests		501-508-70101	472.81
	274574A	3/20 PW Safety Vests		502-510-70101	472.80
	274574A	3/20 PW Safety Vests		503-521-70101	472.80
62726	4/14/2020	1898	Telstar Instruments, Inc.		2,160.00
	103158	3/20 WP Preventative Maintenance #10-35771		501-503-84020	2,160.00
62727	4/14/2020	1907	The Hanford Sentinel		686.81
	96314	3/20 PW Bid Notice Elm/Cambridge Sign		125-422-98880	686.81
62728	4/14/2020	1931	Trans Union LLC		50.00
	03030653	3/20 PD MMJ Backgrounds		101-413-88100	50.00
62729	4/14/2020	1944	U.S. Bank Corporate Payment Center		1,055.06
	USBFDMAR01	3/20 FD Goin Postal - Certified Mail		101-416-70030	8.95
	USBFDMAR01	4/20 FD 50pc Anit-Dust Masks		101-416-75000	104.55
	USBFDMAR01	4/20 FD Inline Jack		101-416-84060	139.18
	USBFDMAR01	3/20 FD Travel Breakfast		101-416-86010	23.34
	USBPWMAR01	3/20 PW Laptop		501-508-84010	259.68
	USBPWMAR01	3/20 PW Laptop		502-510-84010	259.68
	USBPWMAR01	3/20 PW Laptop		503-521-84010	259.68
62730	4/14/2020	1973	Verizon Wireless Services, LLC		1,528.52
	9851127437	3/20 FD Mobile Service (542044026-00001)		101-416-72030	228.06
	9851599521	3/20 CD 630-2536 (516264995-00001)		101-404-72030	54.47
	9851599521	3/20 SVC Center 698-4142 (516264995-00001)		101-431-72030	54.11

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Payment Number	Payment Date Payable Number	Vendor # Description	Vendor Name	Account Number	Payment Amount Item Amount
	9851599521	3/20 AP 381-1120 Acct 516264995-00001		101-435-72030	38.71
	9851599521	3/20 PW 381-1988 40% Acct 516264995-00001		501-406-72030	12.30
	9851599521	3/20 WP iPad-2 383-4121 Acct 516264995-00001		501-503-72030	45.02
	9851599521	3/20 PW Director 20% 341-4461 Acct 516264995-00		501-503-72030	7.12
	9851599521	3/20 WP Primary 383-4514 Acct 516264995-00001		501-503-72030	54.11
	9851599521	3/20 WP iPad-1 978-2846 Acct 516264995-00001		501-503-72030	45.02
	9851599521	3/20 WP Router-2 383-4119 Acct 516264995-00001		501-503-72030	90.89
	9851599521	3/20 WP Router-1 383-4004 Acct 516264995-00001		501-503-72030	58.52
	9851599521	3/20 WP On-call 341-9613 Acct 516264995-00001		501-503-72030	54.11
	9851599521	3/20 PW Stand by 34% 383-4014 Acct 516264995-00		501-508-72030	10.45
	9851599521	3/20 PW Director 20% 341-4461 Acct 516264995-00		501-508-72030	7.60
	9851599521	3/20 PW Superv 34% 974-1257 Acct 516264995-000		501-508-72030	18.40
	9851599521	3/20 PW UB Tablet 6 34% 401-9323 (516264995-000		501-508-72030	19.91
	9851599521	3/20 PW UB Tablet 5 34% 401-9321 (516264995-000		501-508-72030	19.90
	9851599521	3/20 PW UB Tablet 2 34% 401-9271 (516264995-000		501-508-72030	19.90
	9851599521	3/20 PW UB Tablet 4 34% 401-9315 (516264995-000		501-508-72030	19.90
	9851599521	3/20 PW UB Tablet 3 34% 401-9312 (516264995-000		501-508-72030	19.90
	9851599521	3/20 PW Tablet 34% 240-3695 Acct 516264995-0000		501-508-72030	12.92
	9851599521	3/20 PW UB Tablet 1 34% 401-9110 (516264995-000		501-508-72030	19.90
	9851599521	3/20 PW 381-1988 35% Acct 516264995-00001		502-406-72030	10.76
	9851599521	3/20 PW UB Tablet 5 33% 401-9321 (516264995-000		502-510-72030	19.31
	9851599521	3/20 PW UB Tablet 4 33% 401-9315 (516264995-000		502-510-72030	19.31
	9851599521	3/20 PW Tablet 33% 240-3695 Acct 516264995-0000		502-510-72030	12.54
	9851599521	3/20 PW Stand by 33% 383-4014 Acct 516264995-00		502-510-72030	10.15
	9851599521	3/20 PW Director 20% 341-4461 Acct 516264995-00		502-510-72030	7.60
	9851599521	3/20 PW UB Tablet 6 33% 401-9323 (516264995-000		502-510-72030	19.31
	9851599521	3/20 Field Supervisor 50% Acct 516264995-00001		502-510-72030	38.58
	9851599521	3/20 PW Superv 33% 974-1257 Acct 516264995-000		502-510-72030	17.86
	9851599521	3/20 PW UB Tablet 1 33% 401-9110 (516264995-000		502-510-72030	19.31
	9851599521	3/20 PW UB Tablet 2 33% 401-9271 (516264995-000		502-510-72030	19.31
	9851599521	3/20 PW UB Tablet 3 33% 401-9312 (516264995-000		502-510-72030	19.31
	9851599521	3/20 PW 381-1988 23% Acct 516264995-00001		503-406-72030	7.07
	9851599521	3/20 PW Director 20% 341-4461 Acct 516264995-00		503-520-72030	7.60
	9851599521	3/20 WWP 341-3958 Acct 516264995-00001		503-520-72030	12.46
	9851599521	3/20 WWP Wifi 383-4044 Acct 516264995-00001		503-520-72030	42.94
	9851599521	3/20 Field Supervisor 50% Acct 516264995-00001		503-521-72030	38.58
	9851599521	3/20 PW Stand by 33% 383-4014 Acct 516264995-00		503-521-72030	10.15
	9851599521	3/20 PW UB Tablet 3 33% 401-9312 (516264995-000		503-521-72030	19.31
	9851599521	3/20 PW UB Tablet 2 33% 401-9271 (516264995-000		503-521-72030	19.31
	9851599521	3/20 PW Superv 33% 974-1257 Acct 516264995-000		503-521-72030	17.86
	9851599521	3/20 PW Tablet 33% 240-3695 Acct 516264995-0000		503-521-72030	12.54
	9851599521	3/20 PW Director 20% 341-4461 Acct 516264995-00		503-521-72030	7.60
	9851599521	3/20 PW UB Tablet 6 33% 401-9323 (516264995-000		503-521-72030	19.43
	9851599521	3/20 PW UB Tablet 1 33% 401-9110 (516264995-000		503-521-72030	19.31
	9851599521	3/20 PW UB Tablet 5 33% 401-9321 (516264995-000		503-521-72030	19.31
	9851599521	3/20 PW UB Tablet 4 33% 401-9315 (516264995-000		503-521-72030	19.31
	9851599521	3/20 PW 381-1988 2% Acct 516264995-00001		504-406-72030	0.61
	9851599521	3/20 Transit 246-0331 Acct 516264995-00001		506-540-72030	38.71
	9851599521	3/20 Transit 246-1403 Acct 516264995-00001		506-540-72030	38.71
	9851599521	3/20 Transit M.Garcia 246-6243 Acct 516264995-000		506-540-72030	53.14
62734	4/14/2020	1993	West Hills Oil, Inc.		14,201.43
	66449	3/20 FD Fuel for March 2020		101-416-70160	5,525.75
	66451	3/20 TR Fuel for March 2020		506-540-70160	827.69
	66452	3/20 PD Fuel for March 2020		101-413-70160	2,950.82
	66453	3/20 PW Fuel for March 2020		101-440-70160	386.19
	66453	3/20 PW Fuel for March 2020		107-422-70160	620.56
	66453	3/20 WP Fuel for March 2020		501-503-70160	153.43
	66453	3/20 PW Fuel for March 2020		501-508-70160	386.20
	66453	3/20 PW Fuel for March 2020		502-510-70160	386.20

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Payment Number	Payment Date Payable Number	Vendor # Description	Vendor Name	Account Number	Payment Amount Item Amount
	66453	3/20 PW Fuel for March 2020		503-521-70160	386.19
	66454	3/20 WP Fuel for March 2020		501-503-70160	636.04
	66454	3/20 WWP Fuel for March 2020		503-520-70160	159.01
	66455	3/20 FIN Fuel for March 2020		501-406-70160	207.54
	66455	3/20 FIN Fuel for March 2020		502-406-70160	181.59
	66455	3/20 FIN Fuel for March 2020		503-406-70160	119.33
	66455	3/20 FIN Fuel for March 2020		504-406-70160	10.38
	66456	3/20 PW Fuel for March 2020		101-440-70160	55.40
	66456	3/20 PW Fuel for March 2020		501-508-70160	55.40
	66456	3/20 PW Fuel for March 2020		502-510-70160	55.40
	66456	3/20 PW Fuel for March 2020		503-521-70160	55.40
	66457	3/20 SVC Fuel for March 2020		101-431-70160	50.26
	66457	3/20 SS Fuel for March 2020		504-535-70160	992.65
62736	4/14/2020	1996	Westlands Water District		236.98
	0001690	4/20 WP Land Base Charges 2020-2021		501-503-92090	236.98
62737	4/14/2020	1997	Westside Supply		757.93
	11277	3/20 PW Grounds Repairs & Maintenance		107-422-84050	52.95
	11277	3/20 PW Supplies for Water Repairs		501-508-70140	145.65
	11291	3/20 WWP Misc. Supplies		501-503-70140	83.31
	11309	3/20 WWP Misc. Supplies		503-520-70140	75.64
	11339	3/20 PW Parts for Backflow & Water Lines		501-508-70140	147.77
	11372	3/20 PW Parts for Medians		107-422-84050	140.61
	P200331	3/20 PW Cylinder Rental		501-508-70140	40.00
	S200331	3/20 SVC Cylinder Rental		101-431-70150	24.00
	W200331	3/20 WP Equipment/Cylinder Rental		501-503-82030	32.00
	WW200331	3/20 WWP Equipment/Cylinder Rental		503-520-82030	16.00
62738	4/21/2020	02069	AT&T 2005		1,767.50
	000014617818	4/20 PD Business Alarm 559-935-0359		101-413-72030	20.88
	000014617818	4/20 PD Multi-line 559-935-8497		101-413-72030	332.63
	000014617818	4/20 PD Multi-line 559-935-8496		101-413-72030	332.63
	000014617818	4/20 PD Crime Tip Line 559-935-3206		101-413-72030	20.88
	000014617818	4/20 PD Chief 559-935-4210		101-413-72030	40.11
	000014617818	4/20 PD 559-935-6008		101-413-72030	19.88
	000014617818	4/20 FD 559-935-1651		101-416-72030	99.30
	000014617818	4/20 City Hall Main 559-935-1532		101-432-72030	241.68
	000014617818	4/20 Graffiti Hotline 559-935-3282		101-432-72030	19.22
	000014617818	4/20 Bldg. Maint. 559-935-3050		101-432-72030	32.97
	000014617818	4/20 City Hall Modem 559-934-1306		101-432-72030	40.11
	000014617818	4/20 Admin Fax 559-935-0789		101-432-72030	213.14
	000014617818	4/20 AP Weather 559-935-5960		101-435-72030	76.90
	000014617818	4/20 AP Maint. 559-935-8594		101-435-72030	19.22
	000014617818	4/20 WP Alarm 559-935-3022		501-503-72030	59.34
	000014617818	4/20 WP 559-935-1889		501-503-72030	20.88
	000014617818	4/20 PW Yard 559-935-1185		502-510-72030	95.87
	000014617818	4/20 Sewer Plant 559-935-2275		503-520-72030	19.22
	000014617818	4/20 New Lift Station 559-935-1896		503-521-72030	20.88
	000014617818	4/20 WWP Lift Station 559-935-5518		503-521-72030	20.88
	000014617818	4/20 Echo Canyon Lift Station 559-935-1875		503-521-72030	20.88
62740	4/21/2020	02097	AT&T 2006		122.02
	000014617846	4/20 PD Dispatch 559-935-1525		101-413-72030	60.97
	000014617846	4/20 Courthouse 559-935-1560		101-432-72030	40.11
	000014617846	4/20 PW 559-935-5004		107-422-72030	5.24
	000014617846	4/20 PW 559-935-5004		501-508-72030	5.24
	000014617846	4/20 PW 559-935-5004		502-510-72030	5.23
	000014617846	4/20 PW 559-935-5004		503-521-72030	5.23

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Payment Number	Payment Date Payable Number	Vendor # Description	Vendor Name	Account Number	Payment Amount Item Amount
62741	4/21/2020	02080	AT&T 4050		1,146.75
	000014613929	4/20 PD Internet Service (9391064050)		101-413-72030	678.69
	000014613929	4/20 BLDG Internet Service (9391064050)		101-432-72030	6.32
	000014613929	4/20 FIN Internet Service (9391064050)		101-432-72030	46.34
	000014613929	4/20 BLDG Internet Service (9391064050)		101-432-72030	33.13
	000014613929	4/20 BLDG Internet Service (9391064050)		101-432-72030	70.21
	000014613929	4/20 PW Internet Service (9391064050)		107-422-72030	7.02
	000014613929	4/20 PW Internet Service (9391064050)		107-422-72030	0.59
	000014613929	4/20 FIN Internet Service (9391064050)		501-406-72030	84.25
	000014613929	4/20 WP Internet Service (9391064050)		501-503-72030	10.53
	000014613929	4/20 WP Internet Service (9391064050)		501-503-72030	3.13
	000014613929	4/20 PW Internet Service (9391064050)		501-508-72030	2.31
	000014613929	4/20 PW Internet Service (9391064050)		501-508-72030	7.02
	000014613929	4/20 FIN Internet Service (9391064050)		502-406-72030	73.72
	000014613929	4/20 PW Internet Service (9391064050)		502-510-72030	17.55
	000014613929	4/20 PW Internet Service (9391064050)		502-510-72030	2.33
	000014613929	4/20 FIN Internet Service (9391064050)		503-406-72030	42.13
	000014613929	4/20 WWP Internet Service (9391064050)		503-520-72030	14.04
	000014613929	4/20 WWP Internet Service (9391064050)		503-520-72030	1.32
	000014613929	4/20 PW Internet Service (9391064050)		503-521-72030	0.88
	000014613929	4/20 PW Internet Service (9391064050)		503-521-72030	14.04
	000014613929	4/20 FIN Internet Service (9391064050)		504-406-72030	4.21
	000014613929	4/20 SS Internet Service (9391064050)		504-535-72030	0.86
	000014613929	4/20 TR Internet Service (9391064050)		506-540-72030	1.54
	000014613929	4/20 TR Internet Service (9391064050)		506-540-72030	23.87
	000014613929	4/20 RDA Internet Service (9391064050)		820-610-72030	0.72
62743	4/21/2020	02132	Badger Meter, Inc.		97.20
	1360063	4/20 PW Meter Installation Kit		501-508-98054	97.20
62744	4/21/2020	1102	BEEHIVE TRUCK & AUTO		60.00
	041620	4/20 WP Fuel for Fork Lift		501-503-70160	60.00
62745	4/21/2020	1112	Billingsley Tire Service		367.48
	244174	4/20 PD Tires for Unit #C20		101-413-84060	367.48
62746	4/21/2020	02296	BSK Assoicates		1,285.00
	AD06770	4/20 WP Outside Lab		501-503-88081	1,285.00
62747	4/21/2020	02279	Bush Engineering, Inc		31,634.93
	041620	4/20 PW Ret #5 Phelps Ave Improvements		127-000-10003	-1,665.00
	041620	4/20 PW Prog Pmt #5		127-422-98901	33,299.93
62748	4/21/2020	1141	California Building Standards Commission		50.40
	041520	4/20 Building Strandards Reports (Jan-Mar2020)		101-000-10500	56.00
	041520	4/20 Less 10% Retainer		101-400-48200	-5.60
62749	4/21/2020	02324	Carlos R. Solorio		110.00
	6681	4/20 PD Vehicle Search Warrant		101-413-90070	55.00
	6682	4/20 PD Vehicle Search Warrant		101-413-90070	55.00
62750	4/21/2020	1173	Carrier SI, Inc		1,175.00
	321840	4/20 PD Installed New Phone Servers		101-413-72030	1,175.00
62751	4/21/2020	1175	Carus Corporations		12,253.10
	SLS 10082722	3/20 WP Chemical Permanganate		501-503-70400	12,253.10
62752	4/21/2020	1189	Central Valley Toxicology, Inc.		156.00
	298853	2/20 PD Abuse Screen/Drug Conf Level		101-413-88080	78.00
	298854	2/20 PD Abuse Screen/Drug Conf Level		101-413-88080	78.00
62753	4/21/2020	1224	Coalinga Hardware		135.13
	792906	3/20 WP Wire Rope Clips/Cable		501-503-70140	28.81

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Payment Number	Payment Date Payable Number	Vendor # Description	Vendor Name	Account Number	Payment Amount Item Amount
	793102	4/20 WP Key Kafter		501-503-70140	28.88
	793120	4/20 WWP Weedeater Repair		503-520-70140	72.27
	793156	4/20 PW Bobcat Male Connector for Attachment		107-422-70140	5.17
62754	4/21/2020	02323	Deluxe Small Business Sales, Inc.		117.77
	02047106264	3/20 HR Payroll Envelopes		101-408-70010	83.40
	02047106264	3/20 PW Payroll Envelopes		107-422-70010	1.47
	02047106264	3/20 FIN Payroll Envelopes		501-406-70010	2.33
	02047106264	3/20 WP Payroll Envelopes		501-503-70010	6.89
	02047106264	3/20 PW Payroll Envelopes		501-508-70010	4.83
	02047106264	3/20 FIN Payroll Envelopes		502-406-70010	2.04
	02047106264	3/20 PW Payroll Envelopes		502-510-70010	4.89
	02047106264	3/20 FIN Payroll Envelopes		503-406-70010	1.34
	02047106264	3/20 WWP Payroll Envelopes		503-520-70010	2.36
	02047106264	3/20 PW Payroll Envelopes		503-521-70010	1.24
	02047106264	3/20 FIN Payroll Envelopes		504-406-70010	0.12
	02047106264	3/20 SS Payroll Envelopes		504-535-70010	1.18
	02047106264	3/20 TR Payroll Envelopes		506-540-70010	3.89
	02047106264	3/20 RDA Payroll Envelopes		820-610-70010	1.79
62755	4/21/2020	1287	Department of Health Care Services		5,970.03
	GEM0420A2E7	2019 GEMT QAF Fee 4th Quater		101-416-56510	5,970.03
62756	4/21/2020	1288	Department of Justice		1,305.00
	442792	4/20 PD Livescans		101-413-88100	1,165.00
	447434	4/20 PD Blood Alcohol Analysis		101-413-88080	140.00
62757	4/21/2020	1298	Division of Administrative Services		20.94
	0001723	4/20 SMIP Fee for Jan-March 2020		101-000-10400	22.04
	0001723	4/20 Less 5% Withheld		101-400-48200	-1.10
62758	4/21/2020	1407	Fresno County Sheriff		335.82
	SO17388	3/20 PD RMS/JMS/CAD - March 2020		101-413-88100	335.82
62759	4/21/2020	1445	Grainger		135.13
	9497821471	4/20 WP Door Close for Front Door		501-503-84030	135.13
62760	4/21/2020	1446	Granite Construction Company		223.88
	1775633	4/20 PW Rocks for Median		107-422-70130	223.88
62761	4/21/2020	02325	Heather McCoy		1,000.00
	1054	3/20 PD SART Exam		101-413-90070	1,000.00
62762	4/21/2020	1565	KRC Safety CO., INC.		380.18
	46180	4/20 PW COVID-19 Park Closed Signs		101-440-84050	380.18
62763	4/21/2020	1621	Mariano Castillo		56.75
	042020	4/20 Natural Gas Assistance Program - M. Castillo		502-510-80100	56.75
62764	4/21/2020	1695	Office Depot		286.60
	468833212001	4/20 PD Office Supplies		101-413-70010	59.14
	468833447001	4/20 PD Office Supplies		101-413-70010	29.96
	47260544001	4/20 PD Office Supplies		101-413-70010	81.37
	472614033001	4/20 PD Office Supplies		101-413-70010	17.43
	473139872001	4/20 PD Office Supplies		101-413-70010	98.70
62765	4/21/2020	1704	Overhead Technology, Inc.		1,176.00
	704712	4/20 WP Safety Compliance Inspections		501-503-88100	1,176.00
62766	4/21/2020	1712	PARSAC		17,631.80
	20-173	4/20 CD W/C Claims SIR		101-404-62070	625.00
	20-173	4/20 CD W/C Claims SIR		101-404-62070	-207.60
	20-173	4/20 ADMIN W/C Claims SIR		101-405-62070	5,230.48
	20-173	4/20 ADMIN W/C Claims SIR		101-405-62070	6.80

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	20-173	4/20 ADMIN W/C Claims SIR		101-405-62070	8.32
	20-173	4/20 PD W/C Claims (7) SIR		101-413-62070	2,382.82
	20-173	4/20 PD W/C Claims (7) SIR		101-413-62070	3,608.82
	20-173	4/20 PD W/C Claims (7) SIR		101-413-62070	4,026.22
	20-173	4/20 FD W/C Claims (2) SIR		101-416-62070	28.98
	20-173	4/20 FD W/C Claims (2) SIR		101-416-62070	567.30
	20-173	4/20 PW W/C Claims SIR		101-440-62070	0.87
	20-173	4/20 PW W/C Claims SIR		107-422-62070	2.04
	20-173	4/20 WP W/C Claims SIR		501-503-62070	9.91
	20-173	4/20 PW W/C Claims SIR		501-508-62070	11.64
	20-173	4/20 PW W/C Claims SIR		502-510-62070	11.64
	20-173	4/20 WWP W/C Claims SIR		503-520-62070	4.25
	20-173	4/20 PW W/C Claims SIR		503-521-62070	2.91
	20-173	4/20 ADMIN W/C Claims SIR		820-610-62070	2.08
	20-173	4/20 ADMIN W/C Claims SIR		820-610-62070	1.70
	20-173	4/20 ADMIN W/C Claims SIR		820-610-62070	1,307.62
62768	4/21/2020	1720	Petty Cash Account		269.92
	0001724	8/6/19 NNO - School Supply Giveaway		101-400-48190	25.06
	0001724	5/14/18 CD Reimbursement for Parking - T. Stolz		101-401-86010	9.00
	0001724	12/20/18 CC Gift Giveaway Decorations		101-401-88220	15.22
	0001724	12/3/19 CC Christmas Gift Giveaway Wrapping Paper		101-401-88220	7.63
	0001724	8/7/18 CC NNO Bounce House		101-401-88220	50.00
	0001724	10/23/18 CC Lunch & Learn Measure J Meeting		101-401-92060	7.08
	0001724	10/23/18 CC Luch & Learn 5 Table Clothes		101-401-92060	5.40
	0001724	10/10/19 CD Out of Town Lunch - J. Self		101-404-86010	10.00
	0001724	9/18/18 CD Out of Town Lunch - J. Self		101-404-86010	10.50
	0001724	1/14/20 CD Out of Town Lunch - J. Self		101-404-86010	10.75
	0001724	6/14/18 CD Out of Town Lunch - J. Self		101-404-86010	10.50
	0001724	6/10/19 CD AEP Central Chapter Event Registration		101-404-86010	15.00
	0001724	7/12/18 CD Out of Town Lunch - J. Self		101-404-86010	10.50
	0001724	8/9/18 CD Out of Town Lunch - J. Self		101-404-86010	10.50
	0001724	6/6/18 ADMIN Reimb for CM Vehicle Car Wash		101-405-70160	10.00
	0001724	10/30/18 ADMIN Reimbursement for Parking -T.Stolz		101-405-86010	5.00
	0001724	5/29/18 ADMIN Lunch Meeting with Mayor & Fresn		101-405-86010	28.46
	0001724	3/5/19 FIN Receipt Books		101-406-70010	0.56
	0001724	8/2/18 HR National Night Out Stamps		101-408-70010	4.32
	0001724	3/4/19 BLDG Carpet Cleaner - City Hall		101-432-84030	6.40
	0001724	3/5/19 FIN Receipt Books		501-406-70010	7.44
	0001724	3/5/19 FIN Receipt Books		502-406-70010	6.51
	0001724	3/5/19 FIN Receipt Books		503-406-70010	3.72
	0001724	3/5/19 FIN Receipt Books		504-406-70010	0.37
62770	4/21/2020	1830	Shell Energy North American (US), LP		56,789.87
	3324726	3/20 Natural Gas Deliveries		502-510-80030	56,789.87
62771	4/21/2020	1852	Solomon Electric and Data, Inc		24,558.66
	I200316245	3/20 WP Hypo Gen Alarm		501-503-84020	380.00
	I200316246	3/20 WP Connect & Test P20		501-503-84020	475.00
	I200316247	3/20 WP South Moss Screen Troubleshoot		501-503-84020	570.00
	I200316248	3/20 WP Access Control		501-503-84030	13,100.00
	I200317250	3/20 WP Drain Valve Filter #2		501-503-84020	1,980.00
	I200414270	4/20 WP Troubleshoot P2		501-503-84020	950.00
	I200414271	4/20 WP Troubleshoot P12		501-503-84020	1,569.73
	I200414272	4/20 WP Rosemount Level Transmitter Repair		501-503-84020	2,403.10
	I200414273	4/20 WP Rosemount Level Transmitter Repair		501-503-84020	570.00
	I200414274	4/20 PW Installation of New Light Poles at CP		146-422-98221	2,560.83
62772	4/21/2020	1858	Sparkletts		65.51
	9412248 040120	4/20 WP Drinking Water		501-503-72010	65.51

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62773	4/21/2020	1902	Thatcher Company, Inc		8,648.83
	273941	3/20 WP Chemical Chlorine		501-503-70230	2,203.83
	274083	4/20 WP Chlorine Chemical		501-503-70230	2,418.85
	274214	4/20 WP Hypochlorite		501-503-70300	5,851.15
	CM0000173	4/20 WP Container Refund CR		501-503-70230	-1,825.00
62774	4/21/2020	1944	U.S. Bank Corporate Payment Center		4,513.54
	USBCDMAR01	3/20 CD Small Tools & Equipment		101-404-70060	15.24
	USBCDMAR01	3/20 PW Council Chambers Modernization		141-422-98985	27.12
	USBCDMAR01	3/20 PW Council Chambers Modernization		141-422-98985	390.92
	USBCDMAR01	3/20 PW Council Chambers Modernization		141-422-98985	73.21
	USBCDMAR01	3/20 PW Council Chambers Modernization		141-422-98985	96.87
	USBCDMAR01	3/20 PW Council Chambers Modernization		141-422-98985	111.20
	USBCDMAR01	3/20 PW Council Chambers Modernization		141-422-98985	143.56
	USBCDMAR01	3/20 PW Council Chambers Modernization		141-422-98985	964.95
	USBCDMAR01	3/20 PW Lodging for Exam Prep - R. Cabral		501-508-86010	165.38
	USBCDMAR01	3/20 PW Lodging for Exam Prep - K. Zelenka		501-508-86010	165.38
	USBCMMAR01	4/20 CM Membership Renewal City Clerk (Jan-June)		101-401-86030	32.50
	USBCMMAR01	3/20 CM Lunch Staff Meeting		101-405-86010	76.72
	USBCMMAR01	4/20 CM Membership Renewal City Clerk (Jan-June)		101-405-86030	32.50
	USBPDAPRIL01	4/20 PD CPOA Dues		101-413-86030	500.00
	USBWPMAR01	3/20 WP Misc Phone Supplies		501-503-70060	39.16
	USBWPMAR01	3/20 WP Water Treatment Exam Prep Grade 2 -A.Uri		501-503-86010	199.99
	USBWPMAR01	3/20 WP Microsoft 365 Subscription		501-503-86030	99.99
	USBWPMAR01	3/20 WP Dell Monitor		501-503-88040	217.94
	USBWPMAR01	3/20 WP Dell 23 Monitor		501-503-88040	271.51
	USBWPMAR01	3/20 WP Inspiron 14 5000 Series 2 in 1		501-503-88040	779.04
	USBWPMAR01	3/20 WP Dell Dock		501-503-88040	110.36
62776	4/21/2020	1958	Univar USA INC		435.90
	FO913651	11/19 WP Chemical Removal		501-503-88100	435.90
62777	4/21/2020	02185	Unwired Broadband		251.99
	INV00812419	4/20 WP Internet Service		501-503-72030	251.99
62778	4/21/2020	1983	WageWorks		300.00
	INV1868746	12/19 FSA Monthly Fee		950-000-34610	75.00
	INV1936282	1/20 FSA Monthly Fee		950-000-34610	75.00
	INV1994262	2/20 FSA Monthly Fee		950-000-34610	75.00
	INV2047018	3/20 FSA Monthly Fee		950-000-34610	75.00
62779	4/21/2020	1991	West Hills Machine Shop, Inc.		975.94
	045945	3/20 WP Bearing Repair for Basin 3		501-503-70140	680.07
	046192	4/20 PW Adapter Plates for Light Poles		146-422-98221	295.87
62780	4/21/2020	1998	Wilbur-Ellis Holdings II, Inc		397.13
	13304154	3/20 PW Round Up & Weed Treatment		107-422-84050	397.13
62781	4/21/2020	1362	Wolseley Investments, Inc Ferguson Enterprises Inc. 1423		1,930.15
	1538597	4/20 PW Water Parts & Supplies		501-508-70060	606.42
	1538597	4/20 PW Water Parts & Supplies		501-508-70140	1,323.73
62782	4/21/2020	2007	Zee Medical Service Co.		117.30
	66220188	4/20 PD First Aid Supplies		101-413-70101	117.30
62783	4/21/2020	1176	CB&T COLUMBUS BANK & TRUST		99.95
	0001717	Unreimbursed Medical		950-000-34500	99.95
62784	4/21/2020	1205	City Employee Contrib. Assoc.		65.00
	0001704	CECA Dues		950-000-33000	65.00

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Payment Number	Payment Date Payable Number	Vendor # Description	Vendor Name	Account Number	Payment Amount Item Amount
	0042807-IN	3/20 WWP Water/Wastewater Consulting for March		503-520-88100	2,342.26
62798	4/28/2020	1192	Chemtrade Chemicals US LLC		4,504.34
	92881729	4/20 WP Chemical Alum Sulfate		501-503-70240	4,504.34
62799	4/28/2020	1202	CIT		1,139.85
	35379053	4/20 Avaya COUNCIL		101-401-72030	23.49
	35379053	4/20 Avaya Com Dev		101-404-72030	70.51
	35379053	4/20 Avaya City Mgr		101-405-72030	70.51
	35379053	4/20 Avaya Finance		101-406-72030	5.60
	35379053	4/20 Avaya HR		101-408-72030	49.91
	35379053	4/20 Avaya Police		101-413-72030	270.27
	35379053	4/20 Avaya Animal Control		101-415-72030	23.50
	35379053	4/20 Avaya Fire Dept		101-416-72030	282.02
	35379053	4/20 Avaya HR		107-422-72030	0.88
	35379053	4/20 Avaya Finance		501-406-72030	75.21
	35379053	4/20 Avaya PW		501-503-72030	13.40
	35379053	4/20 Avaya HR		501-503-72030	4.71
	35379053	4/20 Avaya HR		501-508-72030	3.48
	35379053	4/20 Avaya PW		501-508-72030	13.40
	35379053	4/20 Avaya Finance		502-406-72030	65.81
	35379053	4/20 Avaya PW		502-510-72030	13.40
	35379053	4/20 Avaya HR		502-510-72030	3.51
	35379053	4/20 Avaya Finance		503-406-72030	37.59
	35379053	4/20 Avaya HR		503-520-72030	2.00
	35379053	4/20 Avaya PW		503-520-72030	13.40
	35379053	4/20 Avaya PW		503-521-72030	13.40
	35379053	4/20 Avaya HR		503-521-72030	1.33
	35379053	4/20 Avaya Finance		504-406-72030	3.76
	35379053	4/20 Avaya HR		504-535-72030	1.29
	35379053	4/20 Avaya PW		504-535-72030	3.55
	35379053	4/20 Avaya Transit		506-540-72030	70.51
	35379053	4/20 Avaya HR		506-540-72030	2.33
	35379053	4/20 Avaya HR		820-610-72030	1.08
62801	4/28/2020	02327	Clark Equipment Company		7,086.72
	1664087	3/20 PW Jack Hammer Attachment		501-508-98040	2,362.24
	1664087	3/20 PW Jack Hammer Attachment		502-510-98040	2,362.24
	1664087	3/20 PW Jack Hammer Attachment		503-521-98040	2,362.24
62802	4/28/2020	1224	Coalinga Hardware		72.16
	793233	4/20 WWP Small Tools		503-520-70060	23.79
	793393	4/20 PW Sprinkler Parts		107-422-84050	40.10
	793414	4/20 WP Motor Pulley		501-503-70140	8.27
62803	4/28/2020	1264	Curtis 1000, Inc		395.56
	5932889	4/20 FIN #10 Window Envelopes		501-406-70040	158.22
	5932889	4/20 FIN #10 Window Envelopes		502-406-70040	138.45
	5932889	4/20 FIN #10 Window Envelopes		503-406-70040	90.98
	5932889	4/20 FIN #10 Window Envelopes		504-406-70040	7.91
62804	4/28/2020	1271	DataProse, Inc.		11,875.49
	3P48116	3/20 Water Conservation Notice		501-406-70040	296.78
	3P48116	3/20 Water Conservation Notice		502-406-70040	259.68
	3P48116	3/20 Water Conservation Notice		503-406-70040	170.65
	3P48116	3/20 Water Conservation Notice		504-406-70040	14.85
	3P48184	4/20 Past Due Notice Envelope Printing		501-406-70040	64.02
	3P48184	4/20 Past Due Notice Envelope Printing		502-406-70040	56.02
	3P48184	4/20 Past Due Notice Envelope Printing		503-406-70040	36.81
	3P48184	4/20 Past Due Notice Envelope Printing		504-406-70040	3.21
	DP2000052	12/19 Postage Used		501-406-70030	676.77

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	DP2000052	11/19 Postage Used		501-406-70030	742.59
	DP2000052	1/20 Postage Used		501-406-70030	158.39
	DP2000052	1/20 NCOALINK		501-406-70040	1.80
	DP2000052	12/19 NCOALINK		501-406-70040	6.60
	DP2000052	1/20 Search & Viewbill		501-406-70040	6.07
	DP2000052	12/19 Search & Viewbill Program		501-406-70040	27.31
	DP2000052	1/20 Monthly Search/Viewbill Fee		501-406-70040	30.00
	DP2000052	1/20 Water Conservation Notice		501-406-70040	36.22
	DP2000052	11/19 Regular Bills		501-406-70040	434.22
	DP2000052	12/19 10-Day Shut Off Notice Changes		501-406-70040	50.00
	DP2000052	1/20 10-day Notices		501-406-70040	96.95
	DP2000052	12/19 Regular Bills		501-406-70040	436.43
	DP2000052	11/19 NCOALINK		501-406-70040	6.40
	DP2000052	11/19 Search & Viewbill		501-406-70040	27.17
	DP2000052	12/19 Postage Used		502-406-70030	592.17
	DP2000052	1/20 Postage Used		502-406-70030	138.59
	DP2000052	11/19 Postage Used		502-406-70030	649.77
	DP2000052	1/20 Water Conservation Notice		502-406-70040	31.70
	DP2000052	12/19 10-Day Shut Off Notice Changes		502-406-70040	43.75
	DP2000052	1/20 Monthly Search/Viewbill Fee		502-406-70040	26.25
	DP2000052	12/19 Search & Viewbill Program		502-406-70040	23.89
	DP2000052	11/19 Search & Viewbill		502-406-70040	23.77
	DP2000052	12/19 Regular Bills		502-406-70040	381.88
	DP2000052	11/19 Regular Bills		502-406-70040	379.95
	DP2000052	12/19 NCOALINK		502-406-70040	5.77
	DP2000052	11/19 NCOALINK		502-406-70040	5.60
	DP2000052	1/20 10-day Notice		502-406-70040	84.83
	DP2000052	1/20 Search & Viewbill		502-406-70040	5.31
	DP2000052	1/20 NCOALINK		502-406-70040	1.58
	DP2000052	11/19 Postage Used		503-406-70030	426.99
	DP2000052	12/19 Postage Used		503-406-70030	389.14
	DP2000052	1/20 Postage Used		503-406-70030	91.08
	DP2000052	12/19 Search & Viewbill Program		503-406-70040	15.70
	DP2000052	12/19 10-Day Shut Off Notice Changes		503-406-70040	28.75
	DP2000052	1/20 10-day Notice		503-406-70040	55.75
	DP2000052	12/19 NCOALINK		503-406-70040	3.79
	DP2000052	1/20 Search & Viewbill		503-406-70040	3.49
	DP2000052	11/19 Regular Bills		503-406-70040	249.68
	DP2000052	1/20 Monthly Search/Viewbill Fee		503-406-70040	17.25
	DP2000052	11/19 NCOALINK		503-406-70040	3.68
	DP2000052	11/19 Search & Viewbill		503-406-70040	15.62
	DP2000052	12/19 Regular Bills		503-406-70040	250.95
	DP2000052	1/20 NCOALINK		503-406-70040	1.04
	DP2000052	1/20 Water Conservation Notice		503-406-70040	20.83
	DP2000052	1/20 Postage Used		504-406-70030	7.92
	DP2000052	12/19 Postage Used		504-406-70030	33.84
	DP2000052	11/19 Postage Used		504-406-70030	37.13
	DP2000052	12/19 NCOALINK		504-406-70040	0.34
	DP2000052	12/19 Search & Viewbill Program		504-406-70040	1.37
	DP2000052	1/20 Monthly Search/Viewbill Fee		504-406-70040	1.50
	DP2000052	1/20 Water Conservation Notice		504-406-70040	1.81
	DP2000052	12/19 10-Day Shut Off Notice Changes		504-406-70040	2.50
	DP2000052	12/19 Regular Bills		504-406-70040	21.82
	DP2000052	1/20 NCOALINK		504-406-70040	0.08
	DP2000052	11/19 NCOALINK		504-406-70040	0.32
	DP2000052	11/19 Search & Viewbill		504-406-70040	1.36
	DP2000052	1/20 Search & Viewbill		504-406-70040	0.30
	DP2000052	1/20 10-day Notice		504-406-70040	4.85
	DP2000052	11/19 Regular Bills		504-406-70040	21.72

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Payment Number	Payment Date Payable Number	Vendor # Description	Vendor Name	Account Number	Payment Amount Item Amount
	DP2001164	3/20 Postage Used		501-406-70030	217.02
	DP2001164	1/20 Postage Used		501-406-70030	717.30
	DP2001164	3/20 NCOALINK		501-406-70040	3.40
	DP2001164	1/20 Regular Bills		501-406-70040	436.72
	DP2001164	3/20 1st Past Due Notice		501-406-70040	132.72
	DP2001164	1/20 NCOALINK		501-406-70040	6.80
	DP2001164	3/20 Search & Viewbill		501-406-70040	8.30
	DP2001164	3/20 Water Conservation		501-406-70040	36.43
	DP2001164	3/20 Shift S3ctor		501-406-70040	36.43
	DP2001164	3/20 Monthly Service/Viewbill Fee		501-406-70040	30.00
	DP2001164	1/20 Search & Viewbill		501-406-70040	27.32
	DP2001164	3/20 Postage Used		502-406-70030	189.89
	DP2001164	1/20 Postage Used		502-406-70030	627.64
	DP2001164	1/20 Search & Viewbill		502-406-70040	23.91
	DP2001164	3/20 Monthly Service/Viewbill Fee		502-406-70040	26.25
	DP2001164	3/20 Shift S3ctor		502-406-70040	31.88
	DP2001164	3/20 Water Conservation		502-406-70040	31.88
	DP2001164	1/20 Regular Bills		502-406-70040	382.13
	DP2001164	3/20 NCOALINK		502-406-70040	2.98
	DP2001164	1/20 NCOALINK		502-406-70040	5.95
	DP2001164	3/20 Search & Viewbill		502-406-70040	7.27
	DP2001164	3/20 1st Past Due Notice		502-406-70040	116.13
	DP2001164	3/20 Postage Used		503-406-70030	124.79
	DP2001164	1/20 Postage Used		503-406-70030	412.45
	DP2001164	3/20 Monthly Service/Viewbill Fee		503-406-70040	17.25
	DP2001164	1/20 Search & Viewbill		503-406-70040	15.71
	DP2001164	3/20 Search & Viewbill		503-406-70040	4.77
	DP2001164	3/20 Shift S3ctor		503-406-70040	20.95
	DP2001164	3/20 1st Past Due Notice		503-406-70040	76.32
	DP2001164	3/20 NCOALINK		503-406-70040	1.96
	DP2001164	3/20 Water Conservation		503-406-70040	20.95
	DP2001164	1/20 NCOALINK		503-406-70040	3.91
	DP2001164	1/20 Regular Bills		503-406-70040	251.11
	DP2001164	1/20 Postage Used		504-406-70030	35.87
	DP2001164	3/20 Postage Used		504-406-70030	10.85
	DP2001164	3/20 Shift S3ctor		504-406-70040	1.82
	DP2001164	3/20 Search & Viewbill		504-406-70040	0.42
	DP2001164	3/20 NCOALINK		504-406-70040	0.16
	DP2001164	1/20 Regular Bills		504-406-70040	21.83
	DP2001164	1/20 NCOALINK		504-406-70040	0.34
	DP2001164	1/20 Search & Viewbill		504-406-70040	1.37
	DP2001164	3/20 Monthly Service/Viewbill Fee		504-406-70040	1.50
	DP2001164	3/20 1st Past Due Notice		504-406-70040	6.64
	DP2001164	3/20 Water Conservation		504-406-70040	1.82
62812	4/28/2020	1288	Department of Justice		166.00
	444633	3/20 HR Fingerprints - V. Savelich		101-408-89070	51.00
	444633	3/20 HR Fingerprints - J. Hernandez		101-408-89070	51.00
	444633	3/20 HR Fingerprints - R. Marquez		101-408-89070	32.00
	444633	3/20 HR Fingerprints - K. Ramsey		101-440-89070	0.96
	444633	3/20 HR Fingerprints - K. Ramsey		107-422-89070	2.24
	444633	3/20 HR Fingerprints - K. Ramsey		501-508-89070	12.80
	444633	3/20 HR Fingerprints - K. Ramsey		502-510-89070	12.80
	444633	3/20 HR Fingerprints - K. Ramsey		503-521-89070	3.20
62813	4/28/2020	1292	Department of Transportation		1,945.48
	SL200689	4/20 PW Signals & Lighting (Jan-Mar2020)		107-422-72021	1,945.48
62814	4/28/2020	02091	Frisch Engineering, Inc.		8,067.50
	8653-1812d	3/20 WP Engineering Services - March 2020		501-503-98441	8,067.50

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62824	4/28/2020 903909386	1686 4/20 PW Tyvek Elastic Wrist	Northern Safety Co., Inc	503-521-70101	242.97 242.97
62825	4/28/2020	1695	Office Depot		323.38
	455457618001	3/20 CC Lysol, Cleaner COVID-19		101-401-70010	20.48
	455457618001	3/20 CD Lysol, Cleaner COVID-19		101-404-70010	20.48
	455457618001	3/20 ADMIN Lysol, Cleaner COVID-19		101-405-70010	20.48
	455457618001	3/20 FIN Lysol, Cleaner COVID-19		101-406-70010	20.48
	455457618001	3/20 HR Lysol, Cleaner COVID-19		101-408-70010	11.97
	455457618001	3/20 BLDG Lysol, Cleaner COVID-19		101-432-70010	20.49
	455457618001	3/20 PW Lysol, Cleaner COVID-19		107-422-70010	4.44
	455457618001	3/20 FIN Lysol, Cleaner COVID-19		501-406-70010	1.06
	455457618001	3/20 WP Lysol, Cleaner COVID-19		501-503-70010	5.68
	455457618001	3/20 PW Lysol, Cleaner COVID-19		501-508-70010	5.47
	455457618001	3/20 FIN Lysol, Cleaner COVID-19		502-406-70010	0.77
	455457618001	3/20 PW Lysol, Cleaner COVID-19		502-510-70010	5.39
	455457618001	3/20 FIN Lysol, Cleaner COVID-19		503-406-70010	0.49
	455457618001	3/20 WWP Lysol, Cleaner COVID-19		503-520-70010	4.77
	455457618001	3/20 PW Lysol, Cleaner COVID-19		503-521-70010	0.43
	455457618001	3/20 FIN Lysol, Cleaner COVID-19		504-406-70010	0.25
	455457618001	3/20 SS Lysol, Cleaner COVID-19		504-535-70010	0.26
	455457618001	3/20 TR Lysol, Cleaner COVID-19		506-540-70010	20.49
	455466020001	3/20 CC Glove, Ind, Vinyl COVID-19		101-401-70010	14.30
	455466020001	3/20 CD Glove, Ind, Vinyl COVID-19		101-404-70010	14.30
	455466020001	3/20 ADMIN Glove, Ind, Vinyl COVID-19		101-405-70010	14.30
	455466020001	3/20 FIN Glove, Ind, Vinyl COVID-19		101-406-70010	14.30
	455466020001	3/20 HR Glove, Ind, Vinyl COVID-19		101-408-70010	8.35
	455466020001	3/20 BLDG Glove, Ind, Vinyl COVID-19		101-432-70010	14.30
	455466020001	3/20 PW Glove, Ind, Vinyl COVID-19		107-422-70010	3.09
	455466020001	3/20 FIN Glove, Ind, Vinyl COVID-19		501-406-70010	0.74
	455466020001	3/20 WP Glove, Ind, Vinyl COVID-19		501-503-70010	3.98
	455466020001	3/20 PW Glove, Ind, Vinyl COVID-19		501-508-70010	3.83
	455466020001	3/20 FIN Glove, Ind, Vinyl COVID-19		502-406-70010	0.53
	455466020001	3/20 PW Glove, Ind, Vinyl COVID-19		502-510-70010	3.76
	455466020001	3/20 FIN Glove, Ind, Vinyl COVID-19		503-406-70010	0.34
	455466020001	3/20 WWP Glove, Ind, Vinyl COVID-19		503-520-70010	3.33
	455466020001	3/20 PW Glove, Ind, Vinyl COVID-19		503-521-70010	0.30
	455466020001	3/20 FIN Glove, Ind, Vinyl COVID-19		504-406-70010	0.18
	455466020001	3/20 SS Glove, Ind, Vinyl COVID-19		504-535-70010	0.18
	455466020001	3/20 TR Glove, Ind, Vinyl COVID-19		506-540-70010	14.30
	460150300001	3/20 CC Paper Towels COVID-19		101-401-70010	5.63
	460150300001	3/20 CD Paper Towels COVID-19		101-404-70010	5.63
	460150300001	3/20 ADMIN Paper Towels COVID-19		101-405-70010	5.63
	460150300001	3/20 FIN Paper Towels COVID-19		101-406-70010	5.63
	460150300001	3/20 HR Paper Towels COVID-19		101-408-70010	3.29
	460150300001	3/20 BLDG Paper Towels COVID-19		101-432-70010	5.64
	460150300001	3/20 PW Paper Towels COVID-19		107-422-70010	1.22
	460150300001	3/20 FIN Paper Towels COVID-19		501-406-70010	0.29
	460150300001	3/20 WP Paper Towels COVID-19		501-503-70010	1.57
	460150300001	3/20 PW Paper Towels COVID-19		501-508-70010	1.51
	460150300001	3/20 FIN Paper Towels COVID-19		502-406-70010	0.21
	460150300001	3/20 PW Paper Towels COVID-19		502-510-70010	1.49
	460150300001	3/20 FIN Paper Towels COVID-19		503-406-70010	0.14
	460150300001	3/20 WWP Paper Towels COVID-19		503-520-70010	1.31
	460150300001	3/20 PW Paper Towels COVID-19		503-521-70010	0.13
	460150300001	3/20 FIN Paper Towels COVID-19		504-406-70010	0.07
	460150300001	3/20 SS Paper Towels COVID-19		504-535-70010	0.07
	460150300001	3/20 TR Paper Towels COVID-19		506-540-70010	5.63

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Payment Number	Payment Date Payable Number	Vendor # Description	Vendor Name	Account Number	Payment Amount Item Amount
62829	4/28/2020	1733	Price Paige & Company		3,459.00
	16894	3/20 FY 2019 Long-Term Debt Accounting		150-751-96501	1,176.06
	16894	3/20 FY 2019 Long-Term Debt Accounting		150-752-96502	1,141.47
	16894	3/20 FY 2019 Long-Term Debt Accounting		150-753-96503	1,141.47
62830	4/28/2020	1745	Quad Knopf Inc.		970.00
	103669	4/20 PW On-Call GIS Support Services (3/8-4/4/20)		501-508-88121	323.34
	103669	4/20 PW On-Call GIS Support Services (3/8-4/4/20)		502-510-88121	323.33
	103669	4/20 PW On-Call GIS Support Services (3/8-4/4/20)		503-521-88121	323.33
62831	4/28/2020	1755	Raul Herrera		200.00
	COALPD-APR23-202	4/20 HR Polygraph Pre-Employment - T. Johnson		101-408-89050	200.00
62832	4/28/2020	02326	SACKS RICKETTS & CASE LLP		9,619.56
	115822	2/19 WP ERMA Claim Utilities Department		501-503-88020	4,809.78
	115822	2/19 WWP ERMA Claim Utilities Department		503-520-88020	4,809.78
62833	4/28/2020	02159	SealMaster		7,805.81
	29117	4/20 PW Crackfill Material		107-422-70130	7,805.81
62834	4/28/2020	1943	Tyler Technologies, Inc		4,173.75
	025-291595	3/20 FIN Insite Transaction Fees (1/1/20-3/31/20)		501-406-92090	1,669.50
	025-291595	3/20 FIN Insite Transaction Fees (1/1/20-3/31/20)		502-406-92090	1,460.81
	025-291595	3/20 FIN Insite Transaction Fees (1/1/20-3/31/20)		503-406-92090	959.96
	025-291595	3/20 FIN Insite Transaction Fees (1/1/20-3/31/20)		504-406-92090	83.48
62835	4/28/2020	1944	U.S. Bank Corporate Payment Center		3,401.90
	USBPDMAR01	3/20 PD Web Network Solutions		101-401-86030	3.19
	USBPDMAR01	3/20 PD Adobe Subscription		101-413-86030	52.99
	USBPDMAR01	3/20 PD Amazon - Extension Cord		101-413-88040	8.71
	USBPDMAR01	3/20 PD Amazon - B2B 4YRS PC Protection Plan		101-413-88040	43.98
	USBPDMAR01	3/20 PD Amazon - Respirator Mask		101-413-88040	107.82
	USBPDMAR01	3/20 PD Amazon - Two Sceptre Monitor		101-413-88040	304.44
	USBPDMAR01	3/20 PD Amazon - Two HDMI Cable		101-413-88040	7.42
	USBPDMAR01	3/20 PD Amazon - Aux Cable		101-413-88040	6.53
	USBPDMAR01	3/20 PD Dog Food for K-9 Eli		101-413-92211	50.72
	USBPDMAR01	3/20 PD CDW-G		105-413-98041	1,108.09
	USBPDMAR01	3/20 PD CDW-G		105-413-98041	1,535.29
	USBPDMAR01	4/20 PD CDW-G		105-413-98041	167.92
	USBPDMAR01	3/20 PD Web Network Solutions		107-422-86030	1.20
	USBPDMAR01	3/20 PD Web Network Solutions		501-503-86030	0.60
	USBPDMAR01	3/20 PD Web Network Solutions		501-508-86030	0.60
	USBPDMAR01	3/20 PD Web Network Solutions		502-510-86030	1.20
	USBPDMAR01	3/20 PD Web Network Solutions		503-520-86030	0.60
	USBPDMAR01	3/20 PD Web Network Solutions		503-521-86030	0.60
62837	4/28/2020	02185	Unwired Broadband		251.99
	INV00826726	5/20 WP Internet Service		501-503-72030	251.99
62838	4/28/2020	1973	Verizon Wireless Services, LLC		767.94
	9852890211	4/20 Copdmdt 16 612-3607		101-413-72030	38.01
	9852890211	4/20 Copdmdt 11 612-3540		101-413-72030	38.01
	9852890211	4/20 Copdmdt 10 612-3536		101-413-72030	38.01
	9852890211	4/20 Copdmdt 07 612-3444		101-413-72030	38.01
	9852890211	4/20 Unlimited Text 15GB		101-413-72030	78.00
	9852890211	4/20 Air Card 246-1934		101-413-72030	38.01
	9852890211	4/20 Coalpd Lt11 538-4304		101-413-72030	38.01
	9852890211	4/20 Coalpd Lt13 538-4473		101-413-72030	38.01
	9852890211	4/20 Sim card for Traffic Camera 385-6390		101-413-72030	20.02
	9852890211	4/20 D. Blevins 317-7257		101-413-72030	38.01
	9852890211	4/20 S Young 974-4689		101-413-72030	42.12
	9852890211	4/20 Coalpd Lt15 365-9537		101-413-72030	38.01

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	9852890211	4/20 Coalpd Lt12 538-4345		101-413-72030	38.01
	9852890211	4/20 D. Blevins 341-7512		101-413-72030	42.12
	9852890211	4/20 UC Investigations 209-620-2635		101-413-72030	43.45
	9852890211	4/20 Rouch 974-6734		101-413-72030	48.10
	9852890211	4/20 Coalpd Lt08 538-4038		101-413-72030	38.01
	9852890211	4/20 D. Blevins 317-7020		101-413-72030	38.01
	9852890211	4/20 Copdmdt 09 612-3468		101-413-72030	38.01
62840	4/28/2020	1993	West Hills Oil, Inc.		103.55
	66450	3/20 CD Fuel for March 2020		101-404-70160	58.62
	66450	3/20 ADMIN Fuel for March 2020		101-405-70160	44.93
62841	4/28/2020	1998	Wilbur-Ellis Holdings II, Inc		575.18
	13304148	3/20 AP Roundup & Capstone		101-435-84030	575.18
62842	4/28/2020	2000	Willdan		222.26
	010-44082	4/2020-6/2020 ADMIN Rural Water AD#1		130-603-88101	222.26
62843	4/28/2020	1362	Wolseley Investments, Inc Ferguson Enterprises Inc. 1423		508.93
	1538597-1	4/20 PW Water Line Tools		501-508-70060	165.16
	1538597-1	4/20 PW Water Line Tools		501-508-70140	343.77
62844	4/28/2020	1028	AJ Excavation, Inc		101,811.51
	042820	4/20 PW Ret #4 Forest/Truman/Baker		305-000-10003	-5,358.50
	042820	4/20 PW Prog Pmt #4		305-422-98950	107,170.01
62845	4/28/2020	1943	Tyler Technologies, Inc		137.56
	025-0261567a	6/19 EnerGov		101-406-88040	5.50
	025-0261567a	6/19 EnerGov		107-422-88040	2.75
	025-0261567a	6/19 EnerGov		110-424-88040	2.75
	025-0261567a	6/19 EnerGov		125-422-88040	2.75
	025-0261567a	6/19 EnerGov		127-422-88040	2.75
	025-0261567a	6/19 EnerGov		130-451-88040	2.75
	025-0261567a	6/19 EnerGov		140-422-88040	2.75
	025-0261567a	6/19 EnerGov		501-406-88040	34.39
	025-0261567a	6/19 EnerGov		502-406-88040	34.39
	025-0261567a	6/19 EnerGov		503-406-88040	34.39
	025-0261567a	6/19 EnerGov		504-406-88040	6.88
	025-0261567a	6/19 EnerGov		506-540-88040	2.75
	025-0261567a	6/19 EnerGov		820-610-88040	2.76
DFT0001096	4/3/2020	1677	Newport Trust Company		330.00
	0001651	457 Newport \$\$		950-000-32100	330.00
DFT0001097	4/3/2020	1677	Newport Trust Company		2,598.13
	0001652	457 Newport %		950-000-32100	2,598.13
DFT0001098	4/3/2020	1677	Newport Trust Company		1,198.82
	0001653	457 Newport EE\$ / ER%		950-000-32100	1,198.82
DFT0001099	4/3/2020	1162	CalPERS		8,246.71
	0001654	CalPERS Classic F/P ER 32048		950-000-36000	8,246.71
DFT0001100	4/3/2020	1162	CalPERS		5,347.45
	0001655	CalPERS Classic Misc ER 32047		950-000-36000	5,347.45
DFT0001101	4/3/2020	1162	CalPERS		2,408.48
	0001656	CalPERS PEPRA Misc 27481 EE		950-000-32000	2,408.48
DFT0001102	4/3/2020	1162	CalPERS		2,492.33
	0001657	CalPERS PEPRA Misc 27481 ER		950-000-32000	2,492.33

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DFT0001103	4/3/2020 0001658	1162 CalPERS PEPR Fire/Police	CalPERS	950-000-32000	4,102.00 4,102.00
DFT0001104	4/3/2020 0001659	1162 CalPERS PEPR Fire/Police ER	CalPERS	950-000-36000	4,190.58 4,190.58
DFT0001105	4/3/2020 0001665	1162 CalPERS Classic EE w/SS Offset	CalPERS	950-000-32000	7,971.00 7,971.00
DFT0001106	4/3/2020 0001666	1869 SDU Fresno County	State Disbursement Unit	950-000-34010	407.99 407.99
DFT0001107	4/3/2020 0001667	1869 SDU Kings County DCSS	State Disbursement Unit	950-000-34010	245.07 245.07
DFT0001108	4/30/2020 0001669 0001669	1025 AFLAC After Tax AFLAC PreTax	AFLAC Group Insurance	950-000-34600 950-000-34600	1,405.67 380.47 1,025.20
DFT0001109	4/3/2020 0001670	02078 SDI	SDI	950-000-31500	2,135.05 2,135.05
DFT0001110	4/3/2020 0001671	02077 Mgr SDI	SDI (Mgr)	950-000-31500	217.63 217.63
DFT0001111	4/3/2020 0001672	1331 State WH	Employment Development Dept.	950-000-31200	9,061.64 9,061.64
DFT0001112	4/3/2020 0001673 0001673 0001673	1957 Fed W/H Social Security Medicare	United States Treasury	950-000-31100 950-000-31300 950-000-31400	59,963.66 22,783.50 30,132.90 7,047.26
DFT0001113	4/1/2020 0001674	1162 CalPERS Classic Misc ER 32047	CalPERS	950-000-36000	28.86 28.86
DFT0001114	4/1/2020 0001675	1162 CalPERS Classic EE w/SS Offset	CalPERS	950-000-32000	20.87 20.87
DFT0001116	4/1/2020 0001676	02078 SDI	SDI	950-000-31500	2.98 2.98
DFT0001117	4/1/2020 0001677	1331 State WH	Employment Development Dept.	950-000-31200	12.20 12.20
DFT0001118	4/1/2020 0001678 0001678 0001678	1957 Fed W/H Social Security Medicare	United States Treasury	950-000-31100 950-000-31300 950-000-31400	78.92 33.28 36.98 8.66
DFT0001119	4/1/2020 0001680	1162 CalPERS Classic Misc ER 32047	CalPERS	950-000-36000	31.83 31.83
DFT0001120	4/1/2020 0001681	1162 CalPERS Classic EE w/SS Offset	CalPERS	950-000-32000	23.01 23.01
DFT0001123	4/1/2020 0001682	02078 SDI	SDI	950-000-31500	3.29 3.29
DFT0001124	4/1/2020 0001683	1331 State WH	Employment Development Dept.	950-000-31200	47.88 47.88
DFT0001125	4/1/2020 0001684 0001684	1957 Fed W/H Social Security	United States Treasury	950-000-31100 950-000-31300	111.41 59.85 41.78

Expense Approval Report

Payment Dates: 04/01/2020 - 04/30/2020

Payment Number	Payment Date Payable Number	Vendor # Description	Vendor Name	Account Number	Payment Amount Item Amount
	0001684	Medicare		950-000-31400	9.78
DFT0001126	4/3/2020 0001685	02078 SDI	SDI	950-000-31500	12.08 12.08
DFT0001127	4/3/2020 0001686	1331 State WH	Employment Development Dept.	950-000-31200	79.72 79.72
DFT0001128	4/3/2020 0001687 0001687 0001687	1957 Fed W/H Social Security Medicare	United States Treasury	950-000-31100 950-000-31300 950-000-31400	450.55 265.73 149.78 35.04
DFT0001133	4/17/2020 0001695	1677 457 Newport \$\$	Newport Trust Company	950-000-32100	330.00 330.00
DFT0001134	4/17/2020 0001696	1677 457 Newport %	Newport Trust Company	950-000-32100	1,943.37 1,943.37
DFT0001135	4/17/2020 0001697	1677 457 Newport EE\$ / ER%	Newport Trust Company	950-000-32100	21,704.02 21,704.02
DFT0001136	4/17/2020 0001698	1162 CalPERS Classic F/P ER 32048	CalPERS	950-000-36000	8,520.59 8,520.59
DFT0001137	4/17/2020 0001699	1162 CalPERS Classic Misc ER 32047	CalPERS	950-000-36000	5,415.89 5,415.89
DFT0001138	4/17/2020 0001700	1162 CalPERS PEPRA Misc 27481 EE	CalPERS	950-000-32000	2,470.61 2,470.61
DFT0001139	4/17/2020 0001701	1162 CalPERS PEPRA Misc 27481 ER	CalPERS	950-000-32000	2,556.63 2,556.63
DFT0001140	4/17/2020 0001702	1162 CalPERS PEPRA Fire/Police	CalPERS	950-000-32000	4,389.78 4,389.78
DFT0001141	4/17/2020 0001703	1162 CalPERS PEPRA Fire/Police ER	CalPERS	950-000-36000	4,484.57 4,484.57
DFT0001142	4/17/2020 0001714	1162 CalPERS Classic EE w/SS Offset	CalPERS	950-000-32000	8,162.05 8,162.05
DFT0001143	4/17/2020 0001715	1869 SDU Fresno County	State Disbursement Unit	950-000-34010	407.99 407.99
DFT0001144	4/17/2020 0001716	1869 SDU Kings County DCSS	State Disbursement Unit	950-000-34010	245.07 245.07
DFT0001145	4/30/2020 0001718 0001718	1025 AFLAC PreTax AFLAC After Tax	AFLAC Group Insurance	950-000-34600 950-000-34600	1,624.90 1,216.46 408.44
DFT0001146	4/17/2020 0001719	02078 SDI	SDI	950-000-31500	2,012.33 2,012.33
DFT0001147	4/17/2020 0001720	02077 Mgr SDI	SDI (Mgr)	950-000-31500	503.07 503.07
DFT0001148	4/17/2020 0001721	1331 State WH	Employment Development Dept.	950-000-31200	8,198.56 8,198.56
DFT0001149	4/17/2020 0001722 0001722	1957 Fed W/H Social Security	United States Treasury	950-000-31100 950-000-31300	58,632.12 21,034.78 30,471.00

Expense Approval Report**Payment Dates: 04/01/2020 - 04/30/2020**

Payment Number	Payment Date Payable Number	Vendor # Description	Vendor Name	Account Number	Payment Amount Item Amount
	0001722	Medicare		950-000-31400	7,126.34
Grand Total:					1,107,106.80

Report Summary

Fund Summary

Fund	Payment Amount
101 - GENERAL FUND	96,874.56
105 - COPS GRANT FUND	3,919.39
107 - GAS TAX FUND	28,919.41
110 - LTF - ARTICLE VIII FUND	2.75
125 - MEASURE C-STREET MAINTENANCE	689.56
127 - MEASURE C-FLEXIBLE FUNDING	31,637.68
130 - SPECIAL ASSESSMENT DISTRICTS	225.01
140 - GENERAL CAPITAL PROJECTS FUND	2.75
141 - PUBLIC BUILDING/FACILITIES	1,807.83
146 - PARK IMPACT FEES	2,856.70
150 - COALINGA PUBLIC FINANCING AUTH	3,459.00
305 - CALTRANS GRANTS FUND	145,690.11
501 - WATER ENTERPRISE FUND	213,380.28
502 - GAS ENTERPRISE FUND	112,260.61
503 - SEWER ENTERPRISE FUND	32,275.03
504 - SANITATION ENTERPRISE FUND	164,159.34
506 - TRANSIT SYSTEM	1,398.25
815 - LOW/MOD HOUSING ASSET FUND	227.50
820 - RORF-REDEV OBLIG RETIREMT FUND	4,267.84
950 - PAYROLL TRUST & AGENCY FUND	263,053.20
Grand Total:	1,107,106.80

Account Summary

Account Number	Account Name	Payment Amount
101-000-10400	SMIP Payable	22.04
101-000-10410	CASP Fee-Bldg-Business	5.00
101-000-10500	State Bldg Standards Ad	56.00
101-400-41080	Mid Valley Franchise Fee	-34,273.69
101-400-42010	Business Licenses	9,914.66
101-400-48190	Donations	25.06
101-400-48200	Administrative Fees	-6.70
101-401-70010	Office Supplies	43.67
101-401-72030	Telephone	23.49
101-401-84010	Office Equip Repairs &	54.01
101-401-86010	Training, Travel, & Confe	9.00
101-401-86030	Subs., Dues, & Publicatio	756.47
101-401-88010	City Attorney Fees	9,003.98
101-401-88020	Outside Attorney Fees	7,125.20
101-401-88040	Computer Programming	111.60
101-401-88100	Professional Services	400.00
101-401-88220	Special Events Expense	72.85
101-401-92060	Election Expense	12.48
101-404-62070	Workers Comp. Insuranc	417.40
101-404-70010	Office Supplies	43.67
101-404-70060	Small Tools & Equipment	15.24
101-404-70160	Gasoline & Diesel	58.62
101-404-72030	Telephone	124.98
101-404-84010	Office Equip Repairs &	32.65
101-404-86010	Training, Travel, & Confe	77.75
101-404-88040	Computer Programming	239.54
101-404-88100	Professional Services	470.40
101-405-62070	Workers Comp. Insuranc	5,245.60
101-405-70010	Office Supplies	43.67
101-405-70160	Gasoline & Diesel	54.93
101-405-72030	Telephone	70.51
101-405-84010	Office Equip Repairs &	35.15
101-405-86010	Training, Travel, & Confe	110.18

Account Summary

Account Number	Account Name	Payment Amount
101-405-86030	Subs., Dues, & Publicatio	753.29
101-405-88040	Computer Programming	111.60
101-406-70010	Office Supplies	120.24
101-406-72030	Telephone	5.60
101-406-84010	Office Equip Repairs &	13.08
101-406-88040	Computer Programming	33.40
101-408-70010	Office Supplies	113.24
101-408-72030	Telephone	49.91
101-408-84010	Office Equip Repairs &	156.84
101-408-88040	Computer Programming	169.56
101-408-89050	Polygraphs	200.00
101-408-89060	Psychological Evaluation	400.00
101-408-89070	Fingerprinting	134.00
101-413-62070	Workers Comp. Insuranc	10,017.86
101-413-70010	Office Supplies	1,158.03
101-413-70101	Uniforms-Safety Equipm	6,250.41
101-413-70160	Gasoline & Diesel	2,950.82
101-413-70380	Inmate Food/Jail Supplie	368.60
101-413-70440	Miscellaneous Supplies	5.78
101-413-72010	Water, Gas, Sanitation &	39.92
101-413-72020	Electric	50.28
101-413-72030	Telephone	5,963.27
101-413-84010	Office Equip Repairs &	318.81
101-413-84030	Buildings Repairs & Mai	1,670.00
101-413-84060	Vehicle Parts, Repairs &	501.70
101-413-86030	Subs., Dues, & Publicatio	552.99
101-413-88040	Computer Programming	3,184.20
101-413-88080	Laboratory	296.00
101-413-88100	Professional Services	5,330.82
101-413-90070	Investigative Expenses	1,110.00
101-413-92211	K-9 Program Expense	285.32
101-415-72030	Telephone	23.50
101-415-88100	Professional Services	1,800.00
101-416-56510	Ambulance Receipts	5,970.03
101-416-62070	Workers Comp. Insuranc	596.28
101-416-70030	Postage & Freight Out	8.95
101-416-70060	Small Tools & Equipment	17.43
101-416-70160	Gasoline & Diesel	5,525.75
101-416-72010	Water, Gas, Sanitation &	664.05
101-416-72020	Electric	1,076.93
101-416-72030	Telephone	609.38
101-416-75000	Medical Equipment & Su	3,590.12
101-416-75010	Meals-Ambulance Runs	213.86
101-416-75020	EMS-Linens	861.43
101-416-75060	Mandated Annual Servic	130.00
101-416-84010	Office Equip Repairs &	131.20
101-416-84030	Buildings Repairs & Mai	5.79
101-416-84050	Grounds Repairs & Main	82.23
101-416-84060	Vehicle Parts, Repairs &	5,608.08
101-416-86010	Training, Travel, & Confe	23.34
101-416-88040	Computer Programming	929.94
101-416-88100	Professional Services	3,304.00
101-431-70100	Uniforms	42.56
101-431-70150	Vehicle Parts & Supplies	24.00
101-431-70160	Gasoline & Diesel	50.26
101-431-72030	Telephone	54.11
101-432-70010	Office Supplies	40.43
101-432-72010	Water, Gas, Sanitation &	1,566.35

Account Summary

Account Number	Account Name	Payment Amount
101-432-72020	Electric	3,578.57
101-432-72030	Telephone	1,258.88
101-432-84030	Buildings Repairs & Mai	3,864.43
101-435-72010	Water, Gas, Sanitation &	306.19
101-435-72020	Electric	828.38
101-435-72030	Telephone	164.83
101-435-84030	Buildings Repairs & Mai	7,195.31
101-440-62070	Workers Comp. Insuranc	0.87
101-440-70060	Small Tools & Equipment	658.78
101-440-70160	Gasoline & Diesel	441.59
101-440-72011	Water/Electric - City Plot	1,886.46
101-440-84050	Grounds Repairs & Main	400.86
101-440-84060	Vehicle Parts, Repairs &	42.47
101-440-89070	Fingerprinting	0.96
101-440-90010	Liability & Property Insur	585.00
105-413-98040	Major Machinery & Equi	1,108.09
105-413-98041	COPS Grant Equipment E	2,811.30
107-422-62070	Workers Comp. Insuranc	2.04
107-422-70010	Office Supplies	10.92
107-422-70100	Uniforms	85.04
107-422-70130	Street Materials	13,199.60
107-422-70140	Utility Parts & Supplies	5.17
107-422-70160	Gasoline & Diesel	620.56
107-422-72010	Water/Electric - City Plot	2,266.95
107-422-72021	Street Light Electricity	10,559.89
107-422-72030	Telephone	38.87
107-422-84010	Office Equip Repairs &	4.88
107-422-84050	Grounds Repairs & Main	967.04
107-422-86030	Subs., Dues, & Publicatio	1.20
107-422-88010	City Attorney Fees	367.50
107-422-88040	Computer Programming	187.51
107-422-88100	Professional Services	600.00
107-422-89070	Fingerprinting	2.24
110-424-88040	Computer Programming	2.75
125-422-88040	Computer Programming	2.75
125-422-98880	Elm/Cambridge Signal H	686.81
127-000-10003	Retention Payable	-1,665.00
127-422-88040	Computer Programming	2.75
127-422-98901	Phelps Ave Improvemen	33,299.93
130-451-88040	Computer Programming	2.75
130-603-88101	Administrative Fees	222.26
140-422-88040	Computer Programming	2.75
141-422-98985	Council Chambers Mode	1,807.83
146-422-98221	Centennial Park Improve	2,856.70
150-751-96501	Fiscal Agent Fees-1998 A	1,176.06
150-752-96502	Fiscal Agent Fees-1998 B	1,141.47
150-753-96503	Fiscal Agent Fees-1998 C	1,141.47
305-000-10003	Retention Payable	-7,667.90
305-422-98950	Forest Ave 1st-Elm Ave S	153,358.01
501-406-70010	Office Supplies	12.03
501-406-70030	Postage & Freight Out	2,632.07
501-406-70040	Printing & Binding	2,396.31
501-406-70160	Gasoline & Diesel	207.54
501-406-72030	Telephone	450.25
501-406-84010	Office Equip Repairs &	153.54
501-406-88010	City Attorney Fees	19.00
501-406-88040	Computer Programming	406.37
501-406-92090	Taxes, Licenses, & Fees	1,669.50

Account Summary

Account Number	Account Name	Payment Amount
501-503-62070	Workers Comp. Insuranc	9.91
501-503-70010	Office Supplies	19.02
501-503-70060	Small Tools & Equipment	39.16
501-503-70100	Uniforms	163.86
501-503-70140	Utility Parts & Supplies	979.14
501-503-70160	Gasoline & Diesel	849.47
501-503-70202	Lab Supplies	501.29
501-503-70230	Chemicals Chlorine	2,797.68
501-503-70240	Chemicals Aluminate Sul	9,205.85
501-503-70300	Chemicals Hypochlorite	5,851.15
501-503-70400	Chemicals Sodium Perm	12,253.10
501-503-72010	Water, Gas, Sanitation &	65.51
501-503-72020	Electric	35,406.52
501-503-72030	Telephone	1,015.91
501-503-80010	Water Purchases	46,571.18
501-503-82030	Equipment Rental	1,032.00
501-503-84010	Office Equip Repairs &	46.50
501-503-84020	Major Equip Repairs &	11,057.83
501-503-84030	Buildings Repairs & Mai	13,553.39
501-503-86010	Training, Travel, & Confe	299.99
501-503-86030	Subs., Dues, & Publicatio	100.59
501-503-88010	City Attorney Fees	347.50
501-503-88020	Outside Attorney Fees	4,809.78
501-503-88040	Computer Programming	1,667.49
501-503-88081	Outside Laboratory	1,285.00
501-503-88100	Professional Services	16,391.36
501-503-92090	Taxes, Licenses, & Fees	236.98
501-503-98052	Improvements (Turbidim	14,450.09
501-503-98441	Water Revenue Bond Pr	8,067.50
501-508-62070	Workers Comp. Insuranc	11.64
501-508-70010	Office Supplies	16.52
501-508-70060	Small Tools & Equipment	1,005.94
501-508-70100	Uniforms	85.04
501-508-70101	Uniforms-Safety Equipm	622.00
501-508-70140	Utility Parts & Supplies	6,552.39
501-508-70160	Gasoline & Diesel	441.60
501-508-72020	Electric	170.21
501-508-72030	Telephone	231.07
501-508-84010	Office Equip Repairs &	269.28
501-508-84030	Buildings Repairs & Mai	81.36
501-508-84060	Vehicle Parts, Repairs &	148.96
501-508-86010	Training, Travel, & Confe	330.76
501-508-86030	Subs., Dues, & Publicatio	0.60
501-508-88010	City Attorney Fees	255.00
501-508-88040	Computer Programming	193.56
501-508-88100	Professional Services	600.00
501-508-88121	Geographic Information	323.34
501-508-89070	Fingerprinting	12.80
501-508-98040	Major Machinery & Equi	4,909.65
501-508-98054	Water Meters	97.20
502-406-70010	Office Supplies	10.18
502-406-70030	Postage & Freight Out	2,303.06
502-406-70040	Printing & Binding	2,096.81
502-406-70160	Gasoline & Diesel	181.59
502-406-72030	Telephone	393.97
502-406-84010	Office Equip Repairs &	61.05
502-406-88010	City Attorney Fees	16.62
502-406-88040	Computer Programming	359.87

Account Summary

Account Number	Account Name	Payment Amount
502-406-92090	Taxes, Licenses, & Fees	1,460.81
502-510-62070	Workers Comp. Insuranc	11.64
502-510-70010	Office Supplies	16.39
502-510-70100	Uniforms	137.08
502-510-70101	Uniforms-Safety Equipm	621.98
502-510-70160	Gasoline & Diesel	441.60
502-510-72020	Electric	751.90
502-510-72030	Telephone	536.20
502-510-80020	PG&E Wholesale Transp	37,580.94
502-510-80030	Gas Purchases for Resale	56,789.87
502-510-80100	Gas Assistance Program	56.75
502-510-84010	Office Equip Repairs &	294.74
502-510-84030	Buildings Repairs & Mai	150.99
502-510-84060	Vehicle Parts, Repairs &	79.82
502-510-86030	Subs., Dues, & Publicatio	1.20
502-510-88040	Computer Programming	466.32
502-510-88100	Professional Services	2,193.44
502-510-88121	Geographic Information	323.33
502-510-89070	Fingerprinting	12.80
502-510-98040	Major Machinery & Equi	4,909.66
503-406-70010	Office Supplies	6.11
503-406-70030	Postage & Freight Out	1,513.45
503-406-70040	Printing & Binding	1,377.90
503-406-70160	Gasoline & Diesel	119.33
503-406-72030	Telephone	226.03
503-406-84010	Office Equip Repairs &	57.23
503-406-88010	City Attorney Fees	10.44
503-406-88040	Computer Programming	220.37
503-406-92090	Taxes, Licenses, & Fees	959.96
503-520-62070	Workers Comp. Insuranc	4.25
503-520-70010	Office Supplies	12.53
503-520-70060	Small Tools & Equipment	23.79
503-520-70100	Uniforms	163.86
503-520-70140	Utility Parts & Supplies	309.18
503-520-70160	Gasoline & Diesel	159.01
503-520-72010	Water, Gas, Sanitation &	1,286.19
503-520-72020	Electric	6,716.02
503-520-72030	Telephone	163.77
503-520-82030	Equipment Rental	16.00
503-520-84010	Office Equip Repairs &	37.84
503-520-86030	Subs., Dues, & Publicatio	0.60
503-520-88020	Outside Attorney Fees	4,809.78
503-520-88040	Computer Programming	370.30
503-520-88100	Professional Services	3,751.64
503-521-62070	Workers Comp. Insuranc	2.91
503-521-70010	Office Supplies	2.17
503-521-70100	Uniforms	85.02
503-521-70101	Uniforms-Safety Equipm	864.95
503-521-70160	Gasoline & Diesel	441.59
503-521-70440	Miscellaneous Supplies	49.02
503-521-72010	Water, Gas, Sanitation &	175.86
503-521-72020	Electric	658.03
503-521-72030	Telephone	382.58
503-521-84010	Office Equip Repairs &	264.68
503-521-84030	Buildings Repairs & Mai	81.35
503-521-84060	Vehicle Parts, Repairs &	148.95
503-521-86030	Subs., Dues, & Publicatio	0.60
503-521-88040	Computer Programming	368.02

Account Summary

Account Number	Account Name	Payment Amount
503-521-88100	Professional Services	1,197.54
503-521-88121	Geographic Information	323.33
503-521-89070	Fingerprinting	3.20
503-521-98040	Major Machinery & Equi	4,909.65
504-406-70010	Office Supplies	1.03
504-406-70030	Postage & Freight Out	131.61
504-406-70040	Printing & Binding	119.84
504-406-70160	Gasoline & Diesel	10.38
504-406-72030	Telephone	22.50
504-406-84010	Office Equip Repairs &	5.72
504-406-88010	City Attorney Fees	0.96
504-406-88040	Computer Programming	25.48
504-406-92090	Taxes, Licenses, & Fees	83.48
504-530-88170	Mid Valley Sanitation Se	162,705.12
504-535-70010	Office Supplies	1.73
504-535-70100	Uniforms	42.56
504-535-70160	Gasoline & Diesel	992.65
504-535-72030	Telephone	8.53
504-535-84010	Office Equip Repairs &	3.37
504-535-88040	Computer Programming	4.38
506-540-70010	Office Supplies	44.31
506-540-70100	Uniforms	55.30
506-540-70160	Gasoline & Diesel	827.69
506-540-72030	Telephone	312.83
506-540-84010	Office Equip Repairs &	32.49
506-540-88040	Computer Programming	125.63
815-609-88100	Professional Services	227.50
820-610-62070	Workers Comp. Insuranc	1,311.40
820-610-70010	Office Supplies	1.79
820-610-72030	Telephone	4.17
820-610-84010	Office Equip Repairs &	2.81
820-610-88040	Computer Programming	6.42
820-610-88100	Professional Services	2,941.25
950-000-31100	Federal Withholding	44,177.14
950-000-31200	State Income Tax Withh	17,400.00
950-000-31300	FICA Withheld	60,832.44
950-000-31400	Medicare Insurance Wit	14,227.08
950-000-31500	State Disability Insuranc	4,886.43
950-000-32000	Employee Retirement W	34,596.76
950-000-32100	Employee Deferred Com	41,788.47
950-000-32400	Life Insurance	738.96
950-000-33000	CLOCEA Dues Withheld	1,171.94
950-000-33200	CPOA Dues Withheld	799.20
950-000-33300	Fire Assoc. Dues Withhel	700.00
950-000-34010	Other W/H Garnishment	1,756.12
950-000-34060	Prepaid Legal Services	216.32
950-000-34500	Unreimbursed Med/Dep	165.29
950-000-34600	AFLAC Insurance Withhe	3,030.57
950-000-34610	AFLAC Administration Fe	300.00
950-000-36000	Employer Retirement	36,266.48
Grand Total:		1,107,106.80

Project Account Summary

Project Account Key	Payment Amount
None	1,107,106.80
Grand Total:	1,107,106.80

**STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE
AUTHORITY**

Subject: Council Adoption of Resolution No. 3973 Approving and Authorizing a Pay Adjustment for the Coalinga Planning Commission
Meeting Date: June 18, 2020
From: Marissa Trejo, City Manager
Prepared by: Marissa Trejo, City Manager

I. RECOMMENDATION:

Council adopt Resolution No. 3973 approving and authorizing a pay adjustment for the Coalinga Planning Commission from \$50.00 per meeting to \$0.00 effective July 1, 2020.

II. BACKGROUND:

Currently the planning commissioners are paid \$50 per meeting in accordance with Resolution No. 2753 passed and adopted on January 27, 2000.

III. DISCUSSION:

During budget discussions the City Council directed to staff to eliminate planning commissioner pay effective July 1, 2020 in order to reduce costs impacted by the general fund. Resolution No. 3973 will reduce Planning Commissioner pay from \$50.00 to \$0.00 until the Council reinstates or sets a new rate.

IV. ALTERNATIVES:

The Council may choose to adjust future pay to another desired number; or
Do not adopt Resolution No. 3973.

V. FISCAL IMPACT:

This is an estimated savings of up to \$6,000 per year to the general fund.

ATTACHMENTS:

File Name	Description
RESO#3973_Pay_Adjustment_for_Planning_Commissioners_from_\$50_to_\$0_Per_Meeting_061820.pdf	Resolution No. 3973 - Planning Commissioner Pay Reduction

" "

RESOLUTION NO. 3973

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COALINGA APPROVING AND
AUTHORIZING A PAY ADJUSTMENT FOR THE COALINGA PLANNING COMMISSIONERS**

WHEREAS, there is a Planning Commission of the City consists of five (5) members living within the corporate limits of the City; and

WHEREAS, Section 2-3.101 of the Coalinga Municipal Code authorizes the City Council to set the compensation of the members of the Planning Commission by resolution; and

WHEREAS, the Planning Commissioners currently are paid \$50.00 per meeting; and

WHEREAS, The Coalinga Planning Commission are currently paid as employees of the City and their pay is subject to withholding for FICA and Medicare taxes as well as Federal and State income taxes; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Coalinga approves and authorizes a pay adjustment for the Coalinga Planning Commissioners from \$50.00 per meeting to \$0.00 per meeting attended effective July 1, 2020.

PASSED AND ADOPTED by the City Council of the City of Coalinga at a regular meeting on this 18th day of June 2020 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Ron Lander, Mayor

Shannon Jensen, City Clerk

**STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE
AUTHORITY**

Subject: Declare Old Police Radios as Surplus and Approve Disposal
Meeting Date: Thursday, June 18, 2020
From: Darren Blevins, Chief of Police
Prepared by: Commander Sean Young

I. RECOMMENDATION:

Staff requests Councils approval to dispose of 16 handheld Motorola HT1250 radios and 9 Kenwood Dualband vehicle radios that were replaced with new radios.

II. BACKGROUND:

Over the past few years, the Police Department has upgraded their communications systems, to include handheld and car radios. The old equipment has been stored in a closet, taking up space, and is of no use due to being outdated.

III. DISCUSSION:

With the upgrades, the old radio equipment is no longer being used and a lot is not compatible with new technology. The Police Department would seek to donate this equipment to either another City Department that may be able to use it or donate them to one of the local police academies. If it is not needed by either, it will be disposed of via E-waste.

IV. ALTERNATIVES:

Council can choose not to allow the Police Department to surplus the old radio equipment and it stays in storage.

V. FISCAL IMPACT:

None.

ATTACHMENTS:

File Name

Description

No Attachments Available

**STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE
AUTHORITY**

Subject: Adopt Resolution No. 3977 Amending the Public Utilities Coordinator Job Description
Meeting Date: June 18, 2020
From: Marissa Trejo, City Manager
Prepared by: Marissa Trejo, City Manager

I. RECOMMENDATION:

City Manager and Assistant City Manager recommend Adopting Resolution No. 3977 Amending the Public Utilities Coordinator Job Description.

II. BACKGROUND:

III. DISCUSSION:

This job description amends the existing Public Utilities Coordinator Job Description to include additional duties and provides a 10% pay increase.

Concurrently, the Assistant City Engineer position has been eliminated from the Fiscal Year 2020-2021 Budget to not only cover the cost of this increase, but also to result in an overall savings.

IV. ALTERNATIVES:

Do not approve.

V. FISCAL IMPACT:

Savings of approximately \$55,000 from the various enterprise funds with the elimination of the Assistant City Engineer position.

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> Public_Works__Utilities_Coordinator-Waiting_to_be_approved.doc	Job Description
<input type="checkbox"/> RESO#3977_Public_Utillities_Coordinator_Amended_Job_Description_061820.pdf	Resolution No. 3977 - Public Utilities Coordinator - Amended Job Description

City of Coalinga

155 W. Durian

Coalinga, CA 93210

Public Works & Utilities Coordinator

Pay Class: 29 Basic

FLSA Non-Exempt

DEFINITION

Under general supervision of the Assistant City Manager, manages utility compliance programs, ensures communication and coordination between Public Works & Utilities and related contractors or vendors, provides subject matter expertise in a variety of fields, and helps support the formation and implementation of various policies and procedures related to Public Works and Utilities Department.

EXAMPLES OF ESSENTIAL DUTIES

NOTE: Examples listed in this class specification represents but is not necessarily exhaustive or descriptive of duties assigned to this position. Each individual in this classification may not necessarily perform all the duties listed. Further, management is not precluded from assigning other related tasks not listed herein if such duties are a logical assignment for this position.

MINIMUM QUALIFICATIONS

- Works with the Assistant City Manager in the development and preparation of the annual budget for public works and utilities.
- Under direction of the Assistant City Manager, draft, implement, maintain and train staff on policies, procedures, programs (general and safety), and best practices relevant to the functions of Public Works and Utilities.
- Coordinate efforts of Admin, Public Works, Utilities, contractor, and vendors to ensure a free flow of information between all involved parties in regard to project planning, information gathering, or procurement of resources.
- Coordinates the procurement of professional services, selection criteria, bid proposals and competency of contractors. Monitors consultant work to ensure quality and compliance with time and budget parameters.
- Independently provides subject matter expertise, technical assistance and information to Utilities staff and certified operators, public health professionals, local health jurisdiction staff and City management.
- Administers the City's Construction Meter Program, Adopt-A-Spot Program.
- Responsible for updating the Public Works and Utilities webpages on the City's website and other related social media.

- Assists the Assistant City Manager in updating the Capital Improvement Program and other plans involving municipal infrastructure.
- Helps in the coordination of capital improvement projects.
- Responsible for USBR water accounting and monthly water management.
- Performs other duties as assigned.

NATURAL GAS

- Responsible for CFR 49 Part 192 compliance with PHMSA and the CPUC regarding the safe operation of a natural gas pipeline system. This includes, but not limited to, ensuring annual pipeline activities take place in a timely manner, maintain records of annual pipeline activities, facilitate and coordinate trainings, review procedures, equipment, technology, and best practices and make changes that are pertinent to maintaining a safe pipeline system, and facilitate audits as requested by PHMSA.

CROSS CONNECTION PROGRAM

- Plans, Coordinates, and administers the City's cross connection control program compliant with Title 17 & Title 22.
- Coordinates Cross Connection Control Program activities with other City departments and outside agencies.
- Ensure yearly inspections of commercial and industrial related backflow assemblies, ensure yearly inspections of city owned backflow assemblies
- Perform cross-connection surveys of commercial, industrial, and public water consumers, perform plan checks of new construction to ensure compliance with our cross-connection control program, and maintains records of cross connection related activities. Consults with property owners and contractors to explain cross connection control requirements. Issues warnings to customers as necessary.
- Trains staff on proper procedures for inspecting backflow prevention devices during routine meter reading. Demonstrate various types of backflow prevention devices and instructs staff in recognizing cross connections and device failures.
- Prepares and maintains records and files including field test data, surveys, cross connection locations, approved backflow assemblies. Maintains a log of customer contacts and inspections.
- Composes correspondence, prepares forms and writes reports relating to the Cross-Connection Control Program.
- Conducts cross connection surveys of new construction and existing facilities to determine cross connection hazards and determines the degree of hazards and the appropriate devices required to protect the public water supply; performs initial backflow inspections and tests devices on newly constructed facilities; performs follow up tests on suspect devices to ensure continued compliance.
- Ensures assembly owners are notified of upcoming inspection deadlines.
- Regularly inspects, tests and maintains City owned backflow prevention assemblies.
- Prepares cost estimates for assigned projects.
- Requisitions and purchases materials and supplies.

NOTE: *The specifications listed below outline the desirable qualifications necessary for entry into the class and do not necessarily convey the qualifications of incumbents within the position.*

Education: High School diploma or equivalent.

Experience: Two (2) years of increasingly responsible experience in public works maintenance and repair work, and public works technology programs, or two (2) years of experience performing duties comparable to Maintenance Worker I in the City of Coalinga.

Licenses: Possession of, or ability to obtain, a valid and current Class C California Driver's License; Must be insurable under the City's insurance policy without any additional premiums or costs being incurred by the City.

Certifications: Required: D2, OQ Level 2, Backflow Tester and Cross Connection Specialist. Desired: D3 and NACE CP1.

Other: Must be a U.S. Citizen or Legal Resident Alien; pass a background investigation, physical examination including drug test; and successfully complete a one-year probationary period.

NOTE: *It is the responsibility of the employee to renew all applicable license(s) and to maintain the validity of the certificates and licenses. The City will cover the costs associated with the renewal and Continuing Education Units (CEU) expenses.*

KNOWLEDGE, SKILLS AND ABILITIES

- Remain knowledgeable on relevant and emerging technologies, procedures, and functions of a natural gas pipeline system.
- Remain knowledgeable on relevant and emerging technologies as they relate to SCADA, GIS, workflows, data collection, and user administration.
- MS Office Suite
- Remain knowledgeable on relevant and emerging technologies, procedures, and functions of a water distribution system and subsequent appurtenances.
- PDF creation (forms, document generation)
- Databases (SQL, Excel, Access, Tyler Incode, and etc.)
- CMS (content management system)
- Windows 10 Configuration
- Networking

ATTITUDE

Characterized by initiative, commitment to teamwork and quality performance, and a customer-service orientation; must interact in a positive manner with City employees and the public.

PHYSICAL AND PSYCHOLOGICAL REQUIREMENTS

NOTE: *The physical demands described herein are representative of those that must be met by an employee to successfully perform the essential duties of this classification. Reasonable*

accommodations may be made to enable an individual with qualified disabilities to perform the essential functions of this job, on a case-by-case basis.

Work is performed in office and outside environments; exposure to variations in temperature, weather and humidity; work is performed in an environment with constant noise; exposure to gases, solvents, fumes, dust, grease and oils; exposure to moving equipment and electrical current and voltage; constant contact with staff and the public. Frequently stand and walk; ability to sit, walk on slopped ground and slippery and uneven surfaces; normal manual dexterity and eye-hand coordination; ability to lift and move heavier objects with assistance; ability to bend, stoop, kneel, crawl and crouch; corrected hearing and vision to normal range; verbal communication; use of telephone, office equipment, and FAX. Employee is required to wear personal protective equipment (PPE) appropriate for job assignments and Cal OSHA standards.

Approved by: _____
Marissa Trejo, City Manager Date

RESOLUTION NO. 3977

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COALINGA
AMENDING THE PUBLIC UTILITIES COORDINATOR JOB DESCRIPTION**

WHEREAS, the City Manager and her staff have presented the City Council with an amended Public Utilities Coordinator Job Description; and

WHEREAS, the Public Utilities Coordinator Job Description has been reviewed by the City Council and the City Council has determined that the Job Description is adequate and necessary; and

WHEREAS, the City Council has determined to approve the Public Utilities Coordinator Job Description.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Coalinga as follows:

1. The Public Utilities Coordinator Job Description is hereby approved.
2. The City Manager and his designees are authorized to implement and carry out the provisions of the Public Utilities Coordinator Job Description.

The foregoing resolution was approved and adopted at a regular meeting of the City Council of the City of Coalinga held on the **18th day of June 2020**, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED:

Ron Lander, Mayor

ATTEST:

Shannon Jensen, City Clerk

**STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE
AUTHORITY**

Subject: Adopt Resolution No. 3978 Amending the General Pay Scale
Meeting Date: Thursday, June 8, 2020
From: Marissa Trejo, City Manager
Prepared by: Marissa Tejo, City Manager

I. RECOMMENDATION:

City Manager recommends Adopting Resolution No. 3978 Amending the General Pay Scale. This item runs concurrent with Resolution No. 3977.

II. BACKGROUND:

III. DISCUSSION:

The item is further explained in the staff report relating to Resolution No. 3977.

IV. ALTERNATIVES:

V. FISCAL IMPACT:

ATTACHMENTS:

File Name	Description
General_Employee_Pay_Scale_6-22-20.docx	Pay Scale
RESO#3978_General_Employees_Pay_Scale_061820.pdf	Resolution No. 3978 - General Employees Pay Scale

City of Coalinga General Employee Pay Scale

Effective: June 22, 2020

Approved: June 18, 2020

Revised: June 18, 2020

Grade	Position	Step A	Step B	Step C	Step D	Step E	Step F
18	Office Assistant Bus Driver						
	Annually	\$29,551.74	\$31,029.33	\$32,580.79	\$34,209.83	\$35,920.32	\$37,716.34
	Monthly	\$2,462.64	\$2,585.78	\$2,715.07	\$2,850.82	\$2,993.36	\$3,143.03
	Bi-Weekly	\$1,136.60	\$1,193.44	\$1,253.11	\$1,315.76	\$1,381.55	\$1,450.63
	Hourly	\$14.2075	\$14.9179	\$15.6638	\$16.4470	\$17.2693	\$18.1328
19	Custodian Lead Bus Driver						
	Annually	\$31,029.33	\$32,580.79	\$34,209.83	\$35,920.32	\$37,716.34	\$39,602.16
	Monthly	\$2,585.78	\$2,715.07	\$2,850.82	\$2,993.36	\$3,143.03	\$3,300.18
	Bi-Weekly	\$1,193.44	\$1,253.11	\$1,315.76	\$1,381.55	\$1,450.63	\$1,523.16
	Hourly	\$14.9179	\$15.6638	\$16.4470	\$17.2693	\$18.1328	\$19.0395
20	Maintenance Worker I (Street Sweeper)						
	Annually	\$32,580.79	\$34,209.83	\$35,920.32	\$37,716.34	\$39,602.16	\$41,582.27
	Monthly	\$2,715.07	\$2,850.82	\$2,993.36	\$3,143.03	\$3,300.18	\$3,465.19
	Bi-Weekly	\$1,253.11	\$1,315.76	\$1,381.55	\$1,450.63	\$1,523.16	\$1,599.32
	Hourly	\$15.6638	\$16.4470	\$17.2693	\$18.1328	\$19.0395	\$19.9914
21	Account Clerk I Maintenance Worker I						
	Annually	\$34,209.83	\$35,920.32	\$37,716.34	\$39,602.16	\$41,582.27	\$43,661.37
	Monthly	\$2,850.82	\$2,993.36	\$3,143.03	\$3,300.18	\$3,465.19	\$3,638.45
	Bi-Weekly	\$1,315.76	\$1,381.55	\$1,450.63	\$1,523.16	\$1,599.32	\$1,679.28
	Hourly	\$16.4470	\$17.2693	\$18.1328	\$19.0395	\$19.9914	\$20.9910
22							
	Annually	\$35,920.32	\$37,716.34	\$39,602.16	\$41,582.27	\$43,661.37	\$45,844.45
	Monthly	\$2,993.36	\$3,143.03	\$3,300.18	\$3,465.19	\$3,638.45	\$3,821.29
	Bi-Weekly	\$1,381.55	\$1,450.63	\$1,523.16	\$1,599.32	\$1,679.28	\$1,763.25
	Hourly	\$17.2693	\$18.1328	\$19.0395	\$19.9914	\$20.9910	\$22.0406
23	Account Clerk II Maintenance Worker II Code Enforcement Officer Community Development Assistant						
	Annually	\$37,716.34	\$39,602.16	\$41,582.27	\$43,661.37	\$45,844.45	\$48,136.67
	Monthly	\$3,143.03	\$3,300.18	\$3,465.19	\$3,638.45	\$3,821.29	\$4,011.39
	Bi-Weekly	\$1,450.63	\$1,523.16	\$1,599.32	\$1,679.28	\$1,763.25	\$1,851.41
	Hourly	\$18.1328	\$19.0395	\$19.9914	\$20.9910	\$22.0406	\$23.1426
24	Water Operator Apprentice						
	Annually	\$39,602.16	\$41,582.27	\$43,661.37	\$45,844.45	\$48,136.67	\$50,543.50
	Monthly	\$3,300.18	\$3,465.19	\$3,638.45	\$3,821.29	\$4,011.39	\$4,211.96
	Bi-Weekly	\$1,523.16	\$1,599.32	\$1,679.28	\$1,763.25	\$1,851.41	\$1,943.98
	Hourly	\$19.0395	\$19.9914	\$20.9910	\$22.0406	\$23.1426	\$24.2997
25	Equipment Mechanic Account Clerk III Maintenance Worker III						
	Annually	\$41,582.27	\$43,661.37	\$45,844.45	\$48,136.67	\$50,543.50	\$53,070.68
	Monthly	\$3,465.19	\$3,638.45	\$3,821.29	\$4,011.39	\$4,211.96	\$4,422.56
	Bi-Weekly	\$1,599.32	\$1,679.28	\$1,763.25	\$1,851.41	\$1,943.98	\$2,041.18
	Hourly	\$19.9914	\$20.9910	\$22.0406	\$23.1426	\$24.2997	\$25.5147
26	Water Operator I Accounting Technician						
	Annually	\$43,661.37	\$45,844.45	\$48,136.67	\$50,543.50	\$53,070.68	\$55,724.21

	Monthly	\$3,638.45	\$3,821.29	\$4,011.39	\$4,211.96	\$4,422.56	\$4,643.68
	Bi-Weekly	\$1,679.28	\$1,763.25	\$1,851.41	\$1,943.98	\$2,041.18	\$2,143.23
	Hourly	\$20.9910	\$22.0406	\$23.1426	\$24.2997	\$25.5147	\$26.7904
27							
	Annually	\$45,844.45	\$48,136.67	\$50,543.50	\$53,070.68	\$55,724.21	\$58,510.42
	Monthly	\$3,821.29	\$4,011.39	\$4,211.96	\$4,422.56	\$4,643.68	\$4,875.87
	Bi-Weekly	\$1,763.25	\$1,851.41	\$1,943.98	\$2,041.18	\$2,143.23	\$2,250.40
	Hourly	\$22.0406	\$23.1426	\$24.2997	\$25.5147	\$26.7904	\$28.1300
28	Water Operator II						
	Annually	\$48,136.67	\$50,543.50	\$53,070.68	\$55,724.21	\$58,510.42	\$61,435.94
	Monthly	\$4,011.39	\$4,211.96	\$4,422.56	\$4,643.68	\$4,875.87	\$5,119.66
	Bi-Weekly	\$1,851.41	\$1,943.98	\$2,041.18	\$2,143.23	\$2,250.40	\$2,362.92
	Hourly	\$23.1426	\$24.2997	\$25.5147	\$26.7904	\$28.1300	\$29.5365
29	Public Utilities Coordinator						
	Annually	\$50,543.50	\$53,070.68	\$55,724.21	\$58,510.42	\$61,435.94	\$64,507.74
	Monthly	\$4,211.96	\$4,422.56	\$4,643.68	\$4,875.87	\$5,119.66	\$5,375.65
	Bi-Weekly	\$1,943.98	\$2,041.18	\$2,143.23	\$2,250.40	\$2,362.92	\$2,481.07
	Hourly	\$24.2997	\$25.5147	\$26.7904	\$28.1300	\$29.5365	\$31.01
30	Water Operator III						
	Annually	\$53,070.68	\$55,724.21	\$58,510.42	\$61,435.94	\$64,507.74	\$67,733.12
	Monthly	\$4,422.56	\$4,643.68	\$4,875.87	\$5,119.66	\$5,375.65	\$5,644.43
	Bi-Weekly	\$2,041.18	\$2,143.23	\$2,250.40	\$2,362.92	\$2,481.07	\$2,605.11
	Hourly	\$25.5147	\$26.7904	\$28.1300	\$29.5365	\$31.01	\$32.5639
31							
	Annually	\$55,724.21	\$58,510.42	\$61,435.94	\$64,507.74	\$67,733.12	\$71,119.78
	Monthly	\$4,643.68	\$4,875.87	\$5,119.66	\$5,375.65	\$5,644.43	\$5,926.65
	Bi-Weekly	\$2,143.23	\$2,250.40	\$2,362.92	\$2,481.07	\$2,605.11	\$2,735.38
	Hourly	\$26.7904	\$28.1300	\$29.5365	\$31.01	\$32.5639	\$34.1922
32	Water Operator IV						
	Annually	\$58,510.42	\$61,435.94	\$64,507.74	\$67,733.12	\$71,119.78	\$74,675.78
	Monthly	\$4,875.87	\$5,119.66	\$5,375.65	\$5,644.43	\$5,926.65	\$6,222.98
	Bi-Weekly	\$2,250.40	\$2,362.92	\$2,481.07	\$2,605.11	\$2,735.38	\$2,872.15
	Hourly	\$28.1300	\$29.5365	\$31.01	\$32.5639	\$34.1922	\$35.9018

RESOLUTION NO. 3978

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COALINGA ESTABLISHING
THE CITY OF COALINGA GENERAL PAY SCALE**

WHEREAS, the governing body of the City of Coalinga is authorized to prepare, install, revise and maintain a position classification and compensation plan covering all positions in the competitive service;

NOW, THEREFORE, BE IT RESOLVED,

1. That the City Council of the City of Coalinga hereby establishes pay scales for all employees in all classifications of employment described on the General Pay Scale to be effective June 22, 2020.

The foregoing resolution was approved and adopted at a regular meeting of the City Council of the City of Coalinga held on this **18th day of June, 2020**, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED:

Ron Lander, Mayor

ATTEST:

Shannon Jensen, City Clerk

STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE AUTHORITY

Subject: Adopt Resolution No. 3975 Adjusting the Compensation for City Treasurer
Meeting Date: June 18, 2020
From: Marissa Trejo, City Manager
Prepared by: Marissa Trejo, City Manager

I. RECOMMENDATION:

There is no staff recommendation. There was direction from the Council to eliminate the City Treasurer position.

II. BACKGROUND:

As part of the 2020-2021 Budget Process, Council opted to move forward with eliminating the City Treasurer position.

III. DISCUSSION:

The City Treasurer position cannot be eliminated. It can be transitioned to appointed rather than elected. There is a separate item associated with that process.

In order to respond to the Council's direction to eliminate the City Treasurer cost from the Fiscal Year 2020-2021 Budget after the current term, staff has prepared and attached Resolution No. 3975 Adjusting the Compensation for City Treasurer, essentially eliminating compensation and health insurance after the current term.

IV. ALTERNATIVES:

Do not approve the Resolution adjusting the compensation for the City Treasurer which would mean the pay and health insurance benefits would remain in place despite being eliminated from the Fiscal Year 2020-2021 Budget.

V. FISCAL IMPACT:

A savings of approximately \$7,310 for FY 2020-2021 and approximately \$15,400 for a full fiscal year.

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> RESO#3975_City_Treasurer_Pay___Benefits_Adjustment_061820.pdf	Resolution No. 3975 - City Treasurer

RESOLUTION NO. 3975

A RESOLUTION OF THE CITY OF COUNCIL OF THE CITY OF COALINGA APPROVING AND AUTHORIZING AN ADJUSTMENT OF THE COMPENSATION OF THE CITY TREASURER

WHEREAS, the City Council of the City of Coalinga previously adopted Resolutions No. 2705, setting the compensation of the Treasurer; and

WHEREAS, the City Council desires to adjust the compensation of the Treasurer; and

WHEREAS, the City Council rely on this position to carry out various administrative, reporting and financial duties necessary and beneficial to city and redevelopment operations, which duties are contained in state law and in the Coalinga Municipal Code.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

- 1) The effective date of the adjusted compensation shall start upon election of the next term for City Treasurer;
- 2) The adjusted compensation for the City Treasurer shall be \$0 per month for an amount not to exceed \$0 annually without health insurance benefits;
- 3) The City Treasurer shall be paid once a month, at the beginning of the month, for work performed in the previous month.
- 4) The City Treasurer duties shall be as outlined in the California Government Code and in the Coalinga Municipal Code.

PASSED AND ADOPTED by the City Council of the City of Coalinga at a regular meeting held on this **18th day of June, 2020**, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED:

Ron Lander, Mayor

ATTEST:

Shannon Jensen, City Clerk

STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE AUTHORITY

Subject: Adopt Resolution No. 3976 Calling for a Municipal Election to Submit to the Voters a Local Ballot Measure Transitioning the Office of the City Treasurer from an Elected Position to an Appointed Position

Meeting Date: June 18, 2020

From: Marissa Trejo, City Manager

Prepared by: Mario Zamora, City Attorney

I. RECOMMENDATION:

There is no staff recommendation. During the Fiscal Year 2020-2021 budget process, Council directed staff to bring back an item to eliminate the City Treasurer position at the end of the sitting Treasurer's term.

II. BACKGROUND:

Council has requested information to transition the position of the City Treasurer from an elected position to an appointed one. If the Council wants to proceed, it should be adopted. Pursuant to the Government Code Council must hold an election before changing the ordinance.

III. DISCUSSION:

Government Code section 36501 states that the position of the City Treasurer shall be created and be an appointed position. Government Code Section 36508 allows the transition of the elected position to an appointed position, but requires voter approval.

The question that can be posed to the voters is dictated by the Code and must take the form of a question similar to those presented in Gov. Code Section 36509. The Code states, the question shall be printed on the ballots used at the election as follows:

“Shall the office of city treasurer be appointive?”

A simple “yes” or “no” answer selection must be used.

If a majority of the votes at the election are in favor, then the Council is given the authority to appoint and would typically appoint the Finance Director to serve as Treasurer without further compensation. Under Section 36510 the Council can appoint a treasurer when the current treasurer’s time in office expires, or if the treasurer in office vacates the position before the time is up. The current Treasurer term is up this November. The appointed treasurers hold office “at the pleasure” of the Council, and the treasurer appointed does not have to be a resident or voter in the city.

If the council wants to proceed to ask the voters whether the City Treasurer should be appointed, it should adopt the attached resolution. The resolution must be provided to the County by August 7, 2020.

IV. ALTERNATIVES:

1. If council is looking to reduce costs, Municipal Code section 2-1.503 allows the council to set the compensation of the Treasurer by ordinance or resolution. The position could remain elected, but at a reduced compensation. There is a subsequent item on the agenda for consideration (Resolution No.

3975).

2. Keep the City Treasurer position as an elected position and make no changes.

V. FISCAL IMPACT:

The savings is already noted in the item related to Resolution No. 3975.

There may be a cost associated with placing this item on the ballot, but the cost is unknown as it is a general election year, the City already has other items on the ballot, and the cost for placing an item on the ballot is determined by the county based on the number of ballot items. Aside from that, if this item is not passed, a person could the run for the position of City Treasurer which would also bear the same cost on the ballot so one would cancel the other. It basically becomes a \$0 fiscal impact.

The City has budgeted \$51,000 for the general election in Fiscal Year 2020-2021.

ATTACHMENTS:

File Name	Description
 RESO#3976_City_Treasurer_Election_to_Change_from_Elected_to_Appointed_061820.pdf	Resolution No. 3976 - City Treasurer

RESOLUTION NO. 3976

A RESOLUTION OF THE CITY OF COUNCIL OF THE CITY OF COALINGA CALLING FOR A
MUNICIPAL ELECTION TO SUBMIT TO THE VOTERS A LOCAL BALLOT MEASURE
TRANSITIONING THE OFFICE OF THE CITY TREASURER FROM
AN ELECTED POSITION TO AN APPOINTED POSITION

WHEREAS, the City Council deems it advisable to submit to the voters a ballot measure to transition the position of the City Treasurer from an elected position to an appointed position pursuant to California Government Code section 36508; and

WHEREAS, the City Council is authorized to request an order that the ballot measure election be consolidated with other elections to be held on the same day and in the same territory (California Elections Code 10400 et seq.); and

WHEREAS, it is desirable that said ballot measure election be consolidated with the statewide general election to be held November 3, 2020; that within the City, the precincts, polling places, and election officers for the two elections be the same; that the Board of Supervisors canvass the returns of the City ballot measure election; and said City ballot measure election be held in all respects as if there were only one election;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COALINGA:

1. **Call for Election.** The City Council hereby calls a municipal election on November 3, 2020 for the purpose of submitting to the voters a ballot measure to approve transition the position of the City Treasurer from an elected position to an appointed position.

2. **Form of Measure.** The exact form of the measure to be voted upon shall appear on the ballot as follows:

Shall the office of city treasurer be appointive?	Yes No
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The measure shall be designated on the ballot by a letter printed assigned by the County on the left margin of the square containing the description of the measure, as provided in California Election Code Section 13116.

3. **Transmission to the City Attorney.** The City Clerk is directed, pursuant to Elections Code Section 9280, to transmit a copy of the measure to the City Attorney for the purpose of preparing an impartial analysis of the measure.

4. **Full Text of the Measure.** The full text of the "Ordinance of the City of Coalinga Transitioning the City Treasurer Position to an Appointed Position," will be available at no cost, from the City Clerk's Office or on the City's website: www.coalinga.com. A statement about how to obtain the full text of the Ordinance will be included in the Voter Information Pamphlet below the Impartial Analysis.

5. **Consolidation of Election.** The City Council requests that the Board of Supervisors of the County of Fresno, State of California order the consolidation of the election in the City of Coalinga to be held on November 3, 2020, with any other election(s) to be held on the same date, under California Election Code Sections 10400 et seq.

6. **Deadline for Submittal of Arguments.** Pursuant to the Elections Code of the State of California the county elections official "... shall fix and determine a reasonable date prior to the election after which no arguments for or against any county measure may be submitted for printing and distribution to the voters ..." (Elections Code 9163). Once the final deadline is determined by the County, arguments for and against shall not to exceed 300 words and sent to the City Clerk for transmittal to the County Registrar of Voters is hereby set for August 17, 2020 at 4:00 p.m. The provisions of this Section shall apply only to the election to be held on November 3, 2020 and shall then be repealed.

7. **Conduct of the Election.** The consolidated election shall be held and conducted, election officers appointed, voting precincts designated, ballots printed, polls opened and closed, ballots counted and returned, returns canvassed, results declared, certificates of election issued, and all other proceedings incidental to and connected with the election shall be regulated and done by the County Clerk in accordance with the provisions of law regulating a regularly scheduled election. The Board of Supervisors is hereby requested to issue all officers of the County charged with duties pertaining to the November 3, 2020 election instructions to take any and all steps necessary for the holding of such consolidated election. (California Elections Code 10418.)

8. **Costs.** The City will reimburse the County for the actual cost incurred in conducting the election upon receipt of a bill stating the amount due as determined by the Election Official.

9. **Filing with County.** The City Clerk is directed to file with the Board of Supervisors and the County Clerk of Fresno County certified copies of this resolution.

The foregoing resolution was adopted by the City Council of the City of Coalinga on this **18th day of June, 2020**, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED:

Ron Lander, Mayor

ATTEST:

Shannon Jensen, City Clerk

**STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE
AUTHORITY**

Subject: Adopt Resolution No. 3979 Calling for a Municipal Election to Submit to the Voters a Local Ballot Measure Transitioning the Office of the City Clerk from an Elected Position to an Appointed Position

Meeting Date: June 18, 2020

From: Marissa Trejo, City Manager

Prepared by: Mario Zamora, City Attorney

I. RECOMMENDATION:

City Manager recommend adopting Resolution No. 3979 Calling for a Municipal Election to Submit to the Voters a Local Ballot Measure Transitioning the Office of the City Clerk from an Elected Position to an Appointed Position.

II. BACKGROUND:

On July 5, 2018, and July 19, 2018, the City Council passed and adopted Ordinance No. 813 amending Municipal Code Sections relating to the Office of the City Clerk.

III. DISCUSSION:

The last time a person ran for the position of City Clerk was in 2000.

Since then, the Council had appointed an individual to serve as City Clerk.

Currently, the functions are performed by the Assistant to the City Manager/City Clerk.

IV. ALTERNATIVES:

Do not adopt Resolution No. 3979 and allow a person to run for the Office of City Clerk. There is no compensation and benefits for the Office of City Clerk.

V. FISCAL IMPACT:

There may be a cost associated with placing this item on the ballot, but the cost is unknown as it is a general election year, the City already has other items on the ballot, and the cost for placing an item on the ballot is determined by the county based on the number of ballot items. Aside from that, if this item is not passed, a person could the run for the position of City Clerk which would also bear the same cost on the ballot so one would cancel the other. It basically becomes a \$0 fiscal impact.

The City has budgeted \$51,000 for the general election in Fiscal Year 2020-2021.

ATTACHMENTS:

File Name**Description**

▣ RESO#3979_City_Clerk_Election_Elected_to_Appointed_061820.pdf

Resolution No. 3979 - City Clerk

RESOLUTION NO. 3979

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COALINGA CALLING FOR A MUNICIPAL ELECTION TO SUBMIT TO THE VOTERS A LOCAL BALLOT MEASURE TRANSITIONING THE OFFICE OF THE CITY CLERK FROM AN ELECTED POSITION TO AN APPOINTED POSITION

WHEREAS, the City Council deems it advisable to submit to the voters a ballot measure to transition the position of the City Clerk from an elected position to an appointed position pursuant to California Government Code section 36508; and

WHEREAS, the City Council is authorized to request an order that the ballot measure election be consolidated with other elections to be held on the same day and in the same territory (California Elections Code 10400 et seq.); and

WHEREAS, it is desirable that said ballot measure election be consolidated with the statewide general election to be held November 3, 2020; that within the City, the precincts, polling places, and election officers for the two elections be the same; that the Board of Supervisors canvass the returns of the City ballot measure election; and said City ballot measure election be held in all respects as if there were only one election;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COALINGA:

1. **Call for Election.** The City Council hereby calls a municipal election on November 3, 2020 for the purpose of submitting to the voters a ballot measure to approve transition the position of the City Clerk from an elected position to an appointed position.

2. **Form of Measure.** The exact form of the measure to be voted upon shall appear on the ballot as follows:

Shall the office of city clerk be appointive?	Yes No
---	-----------

The measure shall be designated on the ballot by a letter printed assigned by the County on the left margin of the square containing the description of the measure, as provided in California Election Code Section 13116.

3. **Transmission to the City Attorney.** The City Clerk is directed, pursuant to Elections Code Section 9280, to transmit a copy of the measure to the City Attorney for the purpose of preparing an impartial analysis of the measure.

4. **Full Text of the Measure.** The full text of the "Ordinance of the City of Coalinga Transitioning the City Clerk Position to an Appointed Position," will be available at no cost, from the City Clerk's Office or on the City's website: www.coalinga.com. A statement about how to obtain the full text of the Ordinance will be included in the Voter Information Pamphlet below the Impartial Analysis.

5. **Consolidation of Election.** The City Council requests that the Board of Supervisors of the County of Fresno, State of California order the consolidation of the election in the City of Coalinga to be held on November 3, 2020, with any other election(s) to be held on the same date, under California Election Code Sections 10400 et seq.

6. **Deadline for Submittal of Arguments.** Pursuant to the Elections Code of the State of California the county elections official "... shall fix and determine a reasonable date prior to the election after which no arguments for or against any county measure may be submitted for printing and distribution to the voters ..." (Elections Code 9163). Once the final deadline is determined by the County, arguments for and against shall not to exceed 300 words and sent to the City Clerk for transmittal to the County Registrar of Voters is hereby set for August 17, 2020 at 4:00 p.m. The provisions of this Section shall apply only to the election to be held on November 3, 2020 and shall then be repealed.

7. **Conduct of the Election.** The consolidated election shall be held and conducted, election officers appointed, voting precincts designated, ballots printed, polls opened and closed, ballots counted and returned, returns canvassed, results declared, certificates of election issued, and all other proceedings incidental to and connected with the election shall be regulated and done by the County Clerk in accordance with the provisions of law regulating a regularly scheduled election. The Board of Supervisors is hereby requested to issue all officers of the County charged with duties pertaining to the November 3, 2020 election instructions to take any and all steps necessary for the holding of such consolidated election. (California Elections Code 10418.)

8. **Costs.** The City will reimburse the County for the actual cost incurred in conducting the election upon receipt of a bill stating the amount due as determined by the Election Official.

9. **Filing with County.** The City Clerk is directed to file with the Board of Supervisors and the County Clerk of Fresno County certified copies of this resolution.

The foregoing resolution was adopted by the City Council of the City of Coalinga at a regular meeting held on this **18th day of June, 2020**, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED:

Ron Lander, Mayor

ATTEST:

Shannon Jensen, City Clerk

**STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE
AUTHORITY**

Subject: Adopt Resolution No. 3972 Requesting the Board of Supervisors of the County of Fresno to Consolidate and Canvass the Election and Permit the County Clerk of Fresno County to Render Specified Services to the City of Coalinga Relating to the Conduct of the Municipal Election to be Held in the City of Coalinga on November 3, 2020 and Appropriate Funds to Pay for Said Services

Meeting Date: June 18, 2020

From: Marissa Trejo, City Manager

Prepared by: Shannon Jensen, Assistant to the City Manager/City Clerk

I. RECOMMENDATION:

The City Manager recommends the City Council adopt Resolution No. 3972 requesting the Board of Supervisors of the County of Fresno to consolidate and canvass the election and permit the County Clerk of Fresno County to render specified services to the City of Coalinga relating to the conduct of the Municipal Election to be held in the City of Coalinga on November 3, 2020 and appropriate funds to pay for said services.

II. BACKGROUND:

The Fresno County Clerk/Registrar of Voters requests a Resolution be executed by the City Council no later than July 1, 2020 requesting that the Fresno County Clerk/Elections Official conduct the City of Coalinga election.

III. DISCUSSION:

IV. ALTERNATIVES:

The City Council may request changes to the language in the Resolution, however a Resolution ordering the election and requesting consolidation must be submitted to the County on or before July 1, 2020.

V. FISCAL IMPACT:

There will be a cost associated with the election. The proposed budget includes \$51,000 to cover elections costs.

ATTACHMENTS:

File Name	Description
❑ RESO#3972_Municipal_Election_for_the_City_of_Coalinga_110320_061820.pdf	Resolution No. 3972

RESOLUTION NO. 3972

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COALINGA
REQUESTING THE BOARD OF SUPERVISORS OF THE COUNTY OF FRESNO TO
CONSOLIDATE AND CANVASS THE ELECTION AND PERMIT THE COUNTY CLERK/REGISTRAR
OF VOTERS OF FRESNO COUNTY TO RENDER SPECIFIED SERVICES TO THE CITY OF
COALINGA RELATING TO THE CONDUCT OF THE MUNICIPAL ELECTION TO BE HELD IN THE
CITY OF COALINGA, NOVEMBER 3, 2020, AND APPROPRIATING FUNDS
TO PAY FOR SAID SERVICES**

WHEREAS, the next Statewide General Election will take place on November 3, 2020; and

WHEREAS, the City of Coalinga, will hold a Regular Municipal Election on Tuesday, November 3, 2020, for the election of two (2) Councilmembers; each for a four-year term; and

WHEREAS, it is the desire of the City Council of the City of Coalinga to adopt a Resolution requesting the Board of Supervisors of the County of Fresno to consolidate said election with the Statewide General Election pursuant to Part 3 of Division 10 of the Elections Code of the State of California (commencing with Section 10400) to be held on the same date and that, within the City of Coalinga, the precincts, vote center locations, ballot drop box locations, and election officers of the two (2) elections be the same; the County Clerk/Registrar of Voters canvass the returns of the Regular Municipal Election; and the election be held in all respects as if there were only one (1) election; and

WHEREAS, it is the desire of the City Council of the City of Coalinga to adopt a Resolution requesting the Board of Supervisors of the County of Fresno to render specified services to the City of Coalinga relating to the conduct of a Municipal Election pursuant to Section 10002 of the Elections Code of the State of California; and

WHEREAS, Section 10002 of the Elections Code of the State of California requires the City of Coalinga to reimburse the County of Fresno in full for the services performed upon presentation of a bill to the City of Coalinga.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Coalinga:

SECTION 1. Pursuant to the requirements of Section 10403 of the Elections Code of the State of California, the Board of Supervisors of the County of Fresno is hereby requested to consent and agree to the consolidation of the Regular Municipal Election and the Statewide General Election on November 3, 2020, for the purpose of the election of members of the City Council to represent the following Districts:

District 2	Councilperson	4-year term
District 4	Councilperson	4-year term
	City Clerk	4-year term
	City Treasurer	4-year term

SECTION 2. The County Clerk/Registrar of Voters of the County of Fresno is authorized to canvass the returns of the Regular Municipal Election. The election shall be held in all respects as if there were only one (1) election, and only (1) form of ballot shall be used. In accordance with the provisions of Section 10403 of the Elections Code of the State of California, the City Council of the City of Coalinga acknowledges that the consolidated election will be held and conducted in accordance with

the provisions of law regulating the Statewide General Election pursuant to Section 10418 of the Elections Code of the State of California.

SECTION 3. The Board of Supervisors of the County of Fresno is requested to direct the County Clerk/Registrar of Voters to take any and all steps necessary for and related to the holding of the consolidated election in a manner consistent with law, including, without limitation: the provision of all election materials and equipment; publication of notices; the hiring, training and supervision of election officers and other election personnel; the printing and distribution of ballot materials; the translation of ballot materials; the collection of submitted ballots; the tallying and canvassing of votes; and the certification of election results.

SECTION 4. A sum be appropriated and set aside from the General Funds of the City of Coalinga to reimburse the County of Fresno upon demand and presentation of a bill to the City of Coalinga.

BE IT FURTHER RESOLVED, that the candidate shall, if he/she elects to submit a statement to be included with the sample ballot and sent to the registered voters, pay all costs associated with said election statement; Pursuant to Elections Code Section 13307, the City will accept the County's estimated cost for the candidate's statement. The candidate will pay the County directly for the cost of the candidate statement. The candidate is required to make an estimated pre-payment to the County at the time the candidate files the nomination papers; and

PASSED AND ADOPTED by the City Council of the City of Coalinga at a regular meeting of the City Council held on the **18th day of June, 2020**, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED:

Ron Lander, Mayor

ATTEST:

Shannon Jensen, City Clerk

STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE AUTHORITY

Subject: Adopt Resolution No. 3969 Adopting a Budget for Fiscal Year 2020-2021
Meeting Date: June 18, 2020
From: Marissa Trejo, City Manager
Prepared by: Jasmin Bains, Financial Services Director

I. RECOMMENDATION:

City Manager and Financial Services Director recommend Council adopt Resolution No. 3969 for the adoption of final budget spending plan for Fiscal Year 2020-2021, providing for the appropriation and expenditure of all sums set forth in said final budget, and provide for the transfers and additional appropriations.

II. BACKGROUND:

The Council and staff have been deliberating on an appropriation and budget plan for FY 2020-2021. Resolution No. 3969 formally adopts the Council's appropriation and budget plan for FY 2020-2021.

III. DISCUSSION:

City Council has discussed the budget plan for FY 2020-2021 at various meetings.

IV. ALTERNATIVES:

Council could decide to postpone adopting a final budget plan for FY 2020-2021.

V. FISCAL IMPACT:

Adoption of FY 2020-2021 final budget plan would appropriate available resources and expenditures for every specified governmental fund as set forth in the budget plan.

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> RESO#3969_FY_20-21_Budget_Adoption_061820.pdf	Resolution No. 3969 - FY 20-21 Budget Adoption
<input type="checkbox"/> FY_2021_Proposed_Budget_Presented_06-18-2020_061820.pdf	FY 20-21 Proposed Budget

RESOLUTION NO. 3969

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COALINGA ADOPTING THE FINAL BUDGET OF THE CITY OF COALINGA FOR THE FISCAL YEAR JULY 1, 2020 TO JUNE 30, 2021, PROVIDING FOR THE APPROPRIATION AND EXPENDITURE OF ALL SUMS SET FORTH IN SAID FINAL BUDGET, PROVIDING FOR THE TRANSFERS AND ADDITIONAL APPROPRIATIONS AND REPEALING ALL RESOLUTIONS AND PARTS OF RESOLUTIONS IN CONFLICT HEREWITH

WHEREAS, the City Council of the City of Coalinga has submitted a Proposed Budget for the fiscal year July 1, 2020 through June 30, 2021; and

WHEREAS, after examination, deliberation and due consideration, the City Council of the City of Coalinga has approved the same with modifications; and

WHEREAS, it is the intention of the City Council to adopt the said budget as modified and amended by the City Council of the City of Coalinga as the Final Budget for the fiscal year 2020-2021.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COALINGA AS FOLLOWS:

1. That certain budget for the fiscal year July 1, 2020 through June 30, 2021, presently on file in the office of the Deputy City Clerk entitled, "CITY OF COALINGA - ANNUAL BUDGET - FISCAL YEAR 2020-21," which is hereby referred to and incorporated herein by reference as though fully set forth herein verbatim, is hereby adopted as modified and amended by the City Council of the City of Coalinga as the Final Annual Budget of the City of Coalinga for the fiscal year July 1, 2020 through June 30, 2021.

2. From and after the operative date of this resolution the several amounts stated in the Final Annual Budget hereinafter referred to as adopted expenditures shall become and thereafter be appropriated to the offices, departments, accounts, objects and purposes stated therein for the fiscal year to which said budget is to apply and said monies are hereby authorized to be expended for the purposes and objects specified in said budget.

3. All resolutions and parts of resolutions in conflict herewith, including, but not necessarily limited to, such resolutions or parts of resolutions relating to compensation, allowances or benefits as may be in conflict herewith, are hereby expressly repealed.

4. This resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED by the City Council of the City of Coalinga at its regular meeting held on this **18th day of June, 2020** by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED:

Ron Lander, Mayor

ATTEST:

Shannon Jensen, City Clerk

City of Coalinga
General Fund
Revenue and Expense

FY 2020-2021 Proposed Budget

Fiscal Years:	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual (unaudited)	2020 Adopted	2021 Proposed
Beginning Fund Balance	(697,315)	(36,837)	(1,208,626)	(1,551,596)	(620,117)	(620,117)	1,400,270	1,526,792
Revenue:								
General	6,033,650	5,025,679	9,381,523	6,265,446	7,348,100	7,368,567	6,590,714	6,663,399
Fire/EMS	1,871,867	1,431,496	1,199,476	1,704,192	1,646,100	1,307,009	2,133,100	2,190,187
Airport	69,569	84,246	90,604	84,974	102,850	67,727	59,250	59,450
TOTAL REVENUE:	7,975,086	6,541,421	10,671,603	8,054,612	9,097,050	8,743,303	8,783,064	8,913,036
Expense:								
Elected Officials	250,176	413,349	449,855	347,596	308,273	330,180	242,030	316,582
Community Development	276,812	317,657	428,936	359,667	426,359	363,096	583,708	485,861
Administration	76,481	68,685	127,960	92,326	88,634	100,953	92,414	180,073
Finance	142,651	222,684	175,509	122,782	173,135	74,514	155,283	184,605
Human Resources	153,458	112,500	107,744	118,801	127,951	121,128	140,742	154,610
Police	2,909,068	2,969,102	3,419,918	3,038,235	2,741,933	2,621,209	3,246,688	3,429,818
Animal Control	-	-	-	124,686	125,397	92,358	35,100	32,700
Fire	2,674,991	2,405,794	2,794,476	2,482,101	2,867,150	2,615,088	3,602,985	3,797,792
Service Center	156,790	159,407	165,066	92,263	50,998	43,306	51,861	45,484
Building Maintenance	127,655	141,381	201,137	191,597	198,715	144,336	241,295	239,000
Airport	125,659	80,648	111,461	54,593	123,683	64,269	147,204	110,127
Municipal Grounds Maint.	138,970	150,118	135,851	98,486	115,058	152,479	117,232	115,412
Sub Total	7,032,711	7,041,325	8,117,913	7,123,133	7,347,286	6,722,916	8,656,542	9,092,064
Prior Period Adjustments	241,000	671,885	-	-	-	-	-	-
Enterprise Fund Allocations	-	-	-	-	-	-	-	-
Cannabis Revenue Shortfall	-	-	-	-	-	-	-	-
CCF Operations/Maintenance	40,897	-	2,896,660	-	-	-	-	-
TOTAL EXPENSE:	7,314,608	7,713,210	11,014,573	7,123,133	7,347,286	6,722,916	8,656,542	9,092,064
Ending Fund Balance	(36,837)	(1,208,626)	(1,551,596)	(620,117)	1,129,647	1,400,270	1,526,792	1,347,764
Variance: Revenue vs Expense	660,478	(1,171,789)	(342,970)	931,479	1,749,764	2,020,387	126,522	(179,028)

City of Coalinga
General Fund
Revenue and Expense

FY 2020-2021 Proposed Budget

FY Percentage Change	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	FY 2019 Actual	FY 2020 Adopted	FY 2021 Proposed
Revenue:							
				actual vs. adopted			
General	-16.7%	86.7%	-33.2%	17.3%	0.3%	-10.6%	1.1%
Fire/EMS	-23.5%	-16.2%	42.1%	-3.4%	-20.6%	63.2%	2.7%
Airport	21.1%	7.5%	-6.2%	21.0%	-34.1%	-12.5%	0.3%
Total Revenue Percent Change:	-18.0%	63.1%	-24.5%	12.9%	-3.9%	0.5%	1.5%
Expense:							
Elected Officials	65.2%	8.8%	-22.7%	-11.3%	7.1%	-26.7%	30.8%
Community Development	14.8%	35.0%	-16.1%	18.5%	-14.8%	60.8%	-16.8%
Administration	-10.2%	86.3%	-27.8%	-4.0%	13.9%	-8.5%	94.9%
Finance	56.1%	-21.2%	-30.0%	41.0%	-57.0%	108.4%	18.9%
Human Resources	-26.7%	-4.2%	10.3%	7.7%	-5.3%	16.2%	9.9%
Police	2.1%	15.2%	-11.2%	-9.8%	-4.4%	23.9%	5.6%
Animal Control					-26.3%	-62.0%	-6.8%
Fire	-10.1%	16.2%	-11.2%	15.5%	-8.8%	37.8%	5.4%
Service Center	1.7%	3.6%	-44.1%	-44.7%	-15.1%	19.8%	-12.3%
Building Maintenance	10.8%	42.3%	-4.7%	3.7%	-27.4%	67.2%	-1.0%
Airport	-35.8%	38.2%	-51.0%	126.6%	-48.0%	129.0%	-25.2%
Municipal Grounds Maint.	8.0%	-9.5%	-27.5%	16.8%	32.5%	-23.1%	-1.6%
Total Expense Percent Change:	5.4%	42.8%	-35.3%	3.1%	-8.5%	17.8%	5.0%

FY 2020-2021 Proposed Budget

General Fund

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual (unaudited)	2019 Adopted	2019 Actual (unaudited)	2020 Adopted	2021 Proposed
GENERAL FUND REVENUES									
101-400-40010	Current Year Secured	305,612	324,451	328,631	336,111	325,000	360,791	330,000	360,000
101-400-40020	Prior Year Secured	9,890	1,606	-	5,427	-	-	-	-
101-400-40030	Supplemental Secured	18,983	14,213	15,861	25,569	20,000	22,099	25,000	25,000
101-400-40040	Current Year Unsecured	42,117	46,304	47,112	48,864	47,000	48,219	47,000	47,000
101-400-40050	Prior Year Unsecured	4,794	1,690	4,505	2,671	5,000	2,353	5,000	2,500
101-400-40060	Supplemental Unsecured	197	143	146	366	200	244	200	200
101-400-40070	Penalties & Interest	6,293	1,193	2,012	1,778	2,000	905	2,000	1,000
101-400-40080	Public Safety Pension	362,520	353,500	388,710	396,471	390,000	400,781	390,000	425,000
101-400-40090	Supplement Public Safety Pens.	3,842	3,272	2,292	5,680	3,000	5,863	3,000	5,000
101-400-40120	Property Tax in Lieu of VLF	1,384,359	1,431,028	1,485,193	1,547,483	1,500,000	1,607,772	1,500,000	1,700,000
101-400-40130	Triple Flip Property Tax	138,871	251,978	-	-	-	-	-	-
101-400-40140	RDA PassThru/Residual Distrib.	204,555	62,618	734,920	730,494	200,000	313,830	200,000	200,000
101-400-41010	Sales & Use Tax	725,999	732,436	748,856	792,327	748,000	818,884	800,000	800,000
101-400-41011	Measure J 1% Transaction Tax	-	-	-	-	-	60,813	900,000	1,000,000
101-400-41020	Public Safety Sales Tax	27,476	35,329	32,833	34,613	30,000	34,305	30,000	30,000
101-400-41030	Airplane Apportionment	2,761	2,691	2,580	3,341	2,700	1,053	2,700	1,000
101-400-41040	PG & E Franchise	62,821	60,635	64,993	76,011	65,000	76,075	75,000	75,000
101-400-41050	Coalinga CATV Franchise	17,470	9,315	-	-	-	-	-	-
101-400-41060	Transient Occupancy Tax	27,116	19,288	20,238	17,211	20,000	26,781	20,000	30,000
101-400-41070	Real Property Transfers	14,915	13,441	22,474	36,611	22,000	19,993	36,000	20,000
101-400-41080	Mid Valley Franchise Fees	228,961	241,513	257,511	269,133	260,000	374,010	270,000	380,000
101-400-42010	Business Licenses	117,173	98,115	102,856	106,656	120,000	109,561	100,000	80,000
101-400-42030	Animal Licenses	606	795	1,312	1,519	900	5,346	1,000	2,500
101-400-42040	Bicycle Licenses	36	35	5	5	50	8	10	10
101-400-42050	Building Permits	68,629	43,570	71,627	249,996	100,000	378,479	75,000	60,000
101-400-42060	Electrical Permits	7,708	2,499	1,218	1,679	-	2,604	-	-
101-400-42070	Plumbing Permits	11,553	2,325	580	332	-	1,173	-	-
101-400-42080	Mechanical Permits	6,660	1,491	498	337	-	1,399	-	-
101-400-42110	Local Gun Permits	4,086	1,707	3,454	4,331	3,500	6,238	4,000	4,000
101-400-42120	Encroachment Permits	375	375	325	1,894	1,000	5,022	1,000	1,000
101-400-42130	Residential Solar Permit Fees	7,109	13,800	10,965	16,639	10,000	13,880	8,000	8,000
101-400-42170	Cannabis Application Fees	-	-	94,800	67,818	12,000	49,532	6,000	6,000
101-400-42180	Cannabis Regulatory Permit Renewal	-	-	2,400	-	2,292	18,332	3,500	3,500
101-400-42190	Cannabis Revenue Raising Fee	-	-	83,139	169,859	1,003,425	266,336	755,818	696,239
101-400-42200	Cannabis Regulatory Licensing Fee	-	-	70,092	93,384	265,752	218,257	508,236	376,000
101-400-43010	Vehicle Code Fines	23,547	22,954	19,793	16,783	20,000	15,145	20,000	15,000
101-400-43020	Other Court Fines	306	285	314	322	500	274	500	300
101-400-44010	Interest Earned	536	15,689	5,863	3,020	4,000	1,101	3,000	3,000
101-400-44020	Land Rentals	35,298	27,562	44,365	67,060	55,000	56,910	65,000	65,000
101-400-44060	Pride Sign Rentals	-	-	-	977	1,000	925	1,000	1,000
101-400-45010	Motor Vehicle In Lieu Fees	7,831	6,669	8,103	9,521	12,000	8,682	9,500	9,500
101-400-45060	Homeowners Property Tax Relief	11,217	10,791	10,406	10,115	10,000	9,788	10,000	10,000
101-400-45211	P.O.S.T. Reimbursement	16,336	7,342	2,983	13,406	-	8,889	5,000	5,000
101-400-45371	Abandoned Veh. Abatement Pgm.	-	7,427	-	-	-	-	-	-
101-400-46020	Planning & Dev.Fees	15,286	17,902	195,334	50,795	35,000	54,502	45,000	45,000
101-400-46030	Planning Non-reimbursable Fees	-	-	-	-	-	-	-	-
101-400-46040	Plan Checking Fees	64,344	29,571	34,511	116,543	40,000	49,617	40,000	40,000
101-400-46050	Vacant Building Registration	4,800	2,250	2,550	1,800	2,000	1,350	2,000	2,000
101-400-46060	Yard Sale Permit	675	538	350	66	-	-	-	-
101-400-46070	Code Enforcement Citation Misc	100	550	3,450	400	-	2,266	-	-
101-400-46080	Weed & Lot Cleaning Fees	1,464	799	-	-	-	-	-	-
101-400-46090	Misc. Public Works Receipts	-	-	-	-	100	-	-	-
101-400-46120	Police Service Reimbursements	17,623	68,547	151,144	-	10,000	9,745	-	-
101-400-46130	Accident Report Fees	2,136	2,657	2,579	2,990	2,000	8,420	2,000	2,000
101-400-46140	Fingerprint Fees	9,740	12,738	12,240	9,201	10,000	12,482	10,000	10,000
101-400-46160	Miscellaneous Police Receipts	17,787	13,428	11,184	3,884	10,000	5,070	5,000	5,000
101-400-46170	Animal Shelter Fees	1,370	1,542	1,612	2,948	2,000	2,808	2,000	2,000
101-400-46200	Court Order Restitution	-	-	-	-	-	-	-	-

FY 2020-2021 Proposed Budget

General Fund

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
101-400-46210	Building Inspection Services	-	-	-	-	-	-	-	-
101-400-46220	CHUSD Resource Officer Program	-	-	46,720	93,440	94,000	47,948	94,000	-
101-400-46230	WHCC Resource Officer Program	-	-	43,250	86,900	86,500	46,793	86,500	-
101-400-46240	Dispatch Contract Fee	-	-	-	-	50,000	-	86,000	104,000
101-400-46250	Prop 40 Park Grant-Reimburse	27,106	-	-	-	-	-	-	-
101-400-46270	Claremont Custody Service Fee	-	-	-	-	-	-	-	-
101-400-46410	Claremont Allocation	-	-	-	-	-	-	-	-
101-400-46420	Water Enterprise Fund	235,260	208,257	9,108	14,084	-	11,017	-	-
101-400-46430	Natural Gas Enterprise Fund	144,534	93,909	1,700	3,018	-	5,008	-	-
101-400-46440	Sewer Enterprise Fund	235,960	79,158	3,773	2,515	-	4,340	-	-
101-400-46450	Sanitation Enterprise Fund	20,037	16,596	2,544	3,521	-	2,671	-	-
101-400-46470	RDA-Successor Agency AdmnAllow	113,345	56,873	26,901	38,159	14,431	-	-	-
101-400-46670	Mattress Recycling Program	-	-	-	15	50	-	50	50
101-400-46530	Police Service Fees to Gas Fund	326,000	-	-	-	-	-	-	-
101-400-46580	ICMA 401 Forfeiture	-	-	-	-	-	-	-	-
101-400-46660	General CIP Fund 140	-	300,000	-	-	1,700,000	1,700,000	-	-
101-400-48000	Property Sale-DOF Final Review	283,676	-	-	-	-	-	-	-
101-400-48011	Sale City Property (EDA Bldgs)	333,340	216,795	-	-	-	-	-	-
101-400-48020	Sale of City Property	70,256	-	4,087,150	632,167	-	-	-	-
101-400-4810	Proceeds from Capital Leases	141,870	-	-	-	-	-	-	-
101-400-48101	HOME Grant-Administrative Svc	-	5,934	22,025	7,191	-	-	-	-
101-400-48160	Miscellaneous Revenues	47,606	27,560	25,919	4,108	30,000	8,957	5,000	5,000
101-400-48190	Donations	-	-	3,500	120	100	8,447	100	100
101-400-48191	Donations-K9 Program	-	-	-	-	-	28,638	-	-
101-400-48192	Donations-Veterans Banner Program	-	-	-	-	-	5,179	-	-
101-400-48200	Administrative Fees	-	-	14	25,487	400	261	400	300
101-400-48220	Special Events Revenue	-	-	-	280	200	396	200	200
101-400-46300	Service Center Allocation	10,780	-	-	-	-	-	-	-
Sub-Total		6,033,650	5,025,679	9,381,523	6,265,446	7,348,100	7,368,567	6,590,714	6,663,399
101-416-56010	OES-Forestry & Fire Protection	-	36,735	13,843	143,956	-	8,207	-	-
101-416-56020	OES-Response Reimbursement	257,376	-	14,028	3,197	-	-	-	-
101-416-56030	Fire-Homeland Security Grant	-	-	-	-	-	-	-	-
101-416-56040	Fire Department Fees	21,435	15,112	18,222	23,586	16,000	21,636	16,000	16,000
101-416-56510	Ambulance Receipts	1,338,342	1,326,427	1,073,709	1,473,718	1,550,000	1,220,588	1,550,000	1,550,000
101-416-56520	Fire/Amb Report Copy Reimb.	60	278	120	70	100	25	100	100
101-416-56530	Ambulance Contract-Fresno Co.	45,000	45,000	45,000	45,000	45,000	48,729	45,000	45,000
101-416-56540	Collections - Outsource Group	2,305	7,944	3,952	9,811	5,000	7,824	5,000	5,000
101-416-56560	GEMT Medicare Reimbursement	57,339	-	30,602	4,854	30,000	-	30,000	-
101-416-56570	GEMT-Retro Reimbursement	150,009	-	-	-	-	-	-	-
101-416-56580	IGT Funds (Personnel Cost)	-	-	-	-	-	-	487,000	574,087
Sub-Total		1,871,867	1,431,496	1,199,476	1,704,192	1,646,100	1,307,009	2,133,100	2,190,187
101-435-48160	Miscellaneous Revenue	9,015	15,580	16,535	13,807	15,000	10,251	15,000	10,000
101-435-55020	Airport Building Lease	3,600	3,600	3,000	1,900	3,600	4,895	-	4,200
101-435-55040	Airport Fuel Sales	28,425	18,677	19,659	22,414	50,000	23,843	20,000	20,000
101-435-55050	Airport Hangar Leases	27,849	25,884	25,185	24,533	24,000	27,771	24,000	25,000
101-435-55060	Airport Tie Down Rentals	675	505	725	720	150	967	150	150
101-435-55070	Airport Overnight Parking Fee	5	-	100	-	100	-	100	100
101-435-55090	Federal Aviation Admn Grant	-	-	5,400	21,600	-	-	-	-
101-435-55100	State Airport Grant	-	20,000	20,000	-	10,000	-	-	-
Sub-Total		69,569	84,246	90,604	84,974	102,850	67,727	59,250	59,450
GENERAL FUND REVENUE TOTAL:		7,975,086	6,541,421	10,671,603	8,054,612	9,097,050	8,743,303	8,783,064	8,913,036

FY 2020-2021 Proposed Budget

General Fund

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
GENERAL FUND EXPENSES									
Elected Officials									
101-401-60010	Salaries Regular	90	6,058	8,398	(455)		35	-	-
101-401-60020	Salaries Part Time	26,856	35,193	24,903	25,773	28,275	25,327	23,850	19,800
101-401-62000	Retirement CALPERS	-	412	627	(3)	-	3	-	-
101-401-62020	Medical/Life Insurance	50,696	41,907	40,982	41,843	41,532	31,986	30,103	28,616
101-401-62030	Social Security FICA	1,313	2,250	1,779	1,423	1,753	1,977	1,479	1,228
101-401-62040	Medicare Insurance	307	527	417	333	410	592	346	287
101-401-62050	Disability Income Insurance	48	91	69	244	-	186	-	-
101-401-62060	Deferred Comp - 457 Retirement	-	25	35	-	-	1	-	-
101-401-62070	Workers Comp. Insurance	497	1,033	1,689	1,053	3,393	1,304	2,862	2,376
101-401-62200	Retirement CalPERS UL	-	-	-	-	-	-	-	-
101-401-62210	Unemployment Claims	-	-	-	-	-	-	-	-
Personnel Cost:		79,806	87,496	78,899	70,211	75,363	61,411	58,640	52,307
101-401-70010	Office Supplies	1,170	1,445	4,756	2,048	2,000	1,434	2,000	1,800
101-401-70030	Postage & Freight Out	99	75	127	28	100	143	100	100
101-401-70040	Printing & Binding	115	-	282	31	500	201	500	250
101-401-70070	Video Equipment & Supplies	-	500	275	50	500		3,000	2,000
101-401-70200	Council Audio/Video Supply	94	200	34	145	160	115	2,660	1,000
101-401-70440	Miscellaneous Supplies	-	-	-	-	-		-	-
101-401-72030	Telephone	-	-	-	-	-	281	-	325
101-401-76010	General Advertising	-	-	219	(36)	-	-	-	-
101-401-84010	Office Equip Repairs & Maint	-	-	170	619	400	574	480	600
101-401-86010	Training, Travel, & Conference	2,549	5,804	5,425	10,229	31,000	8,728	20,800	10,400
101-401-86030	Subs., Dues, & Publications	11,107	6,340	3,128	11,224	4,600	14,313	15,000	18,000
101-401-88010	City Attorney Fees	138,817	301,166	297,572	175,431	125,000	175,674	125,000	125,000
101-401-88020	Outside Attorney Fees	2,500	-	-	547	-	-	-	40,000
101-401-88040	Computer Programming/Consult.	-	-	-	1,046	4,500	1,185	4,500	3,800
101-401-88100	Professional Services	6,334	6,633	54,892	7,259	7,000	6,000	7,200	8,000
101-401-88210	Centennial 2006 Celebration	-	-	-	-	-	-	-	-
101-401-88220	Special Events Expense	-	-	-	718		7,790	-	-
101-401-90010	Liability & Property Insurance	575	885	1,751	1,632	2,000	1,571	2,000	2,000
101-401-90050	Public Event Insurance	-	-	-	-	-	-	-	-
101-401-92060	Election Expense	5,804	-	-	66,353	55,000	50,680	-	51,000
101-401-92081	Fireworks Display	-	-	-	-	-	-	-	-
101-401-92090	Taxes, Licenses, & Fees	-	-	-	61	-	-	-	-
101-401-92110	Employee Christmas Party	-	-	-	-	-	-	-	-
101-401-98030	Office Furniture & Equipment	1,206	2,805	2,325		150	80	150	
O & M Cost:		170,370	325,853	370,956	277,385	232,910	268,769	183,390	264,275
401 TOTAL:									
		250,176	413,349	449,855	347,596	308,273	330,180	242,030	316,582

FY 2020-2021 Proposed Budget

General Fund

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
Community Development									
(Merged prior divisions: Code Enforcement & Building Inspection)									
101-404-60010	Salaries Regular	148,268	143,100	183,152	163,493	148,009	161,518	163,836	102,203
101-404-60020	Salaries Part Time	12,581	6,380	4,636	5,153	-	1,200	-	-
101-404-60030	Overtime	-	-	-	-	-	-	-	-
101-404-60050	Salaries Cash Out	2,180	863	525	3,903	2,500	-	2,500	2,500
101-404-62000	Retirement CALPERS	11,769	12,507	16,317	12,823	13,161	14,098	15,859	10,715
101-404-62020	Medical/Life Insurance	29,950	27,904	37,498	24,345	24,365	20,771	21,264	17,186
101-404-62030	Social Security FICA	9,640	8,942	11,482	10,984	9,177	10,290	10,158	6,337
101-404-62040	Medicare Insurance	2,255	2,091	2,686	2,569	2,146	2,407	2,376	1,482
101-404-62050	Disability Income Insurance	169	313	291	1,412	-	994	-	-
101-404-62060	Deferred Comp - 457 Retirement	1,580	3,297	5,564	7,092	4,440	7,503	7,373	4,599
101-404-62070	Workers Comp. Insurance	6,179	26,650	9,240	6,046	17,761	9,086	19,660	12,246
101-404-62200	Retirement CalPERS UL	-	-	-	-	370	-	1,344	1,071
101-404-62210	Unemployment Claims	-	-	-	-	1,480	-	1,638	1,022
Personnel Cost:		224,572	232,047	271,391	237,820	223,409	227,867	246,008	159,361
101-404-70010	Office Supplies	2,912	3,054	2,653	839	1,250	565	1,250	1,100
101-404-70030	Postage & Freight Out	2,672	1,064	3,240	56	1,000	-	1,000	1,000
101-404-70040	Printing & Binding	174	188	78	145	150	444	200	200
101-404-70060	Small Tools & Equipment	-	496	97	-	200	16	200	500
101-404-70100	Uniforms	394	379	-	419	550	-	550	500
101-404-70160	Gasoline & Diesel	2,307	1,970	2,159	784	1,100	908	1,000	900
101-404-70201	Planning Audio/Video Supply	-	-	-	-	-	-	-	-
101-404-72030	Telephone	1,125	1,614	1,521	708	700	1,582	1,500	1,800
101-404-84010	Office Equip Repairs & Maint	-	751	2,159	1,391	2,000	681	2,000	1,800
101-404-84060	Vehicle Repairs/Maintenance	1,026	2,716	60	1,014	1,500	20	1,500	1,200
101-404-86010	Training, Travel, & Conference	169	907	2,044	427	3,000	2,306	5,000	2,500
101-404-86030	Subs., Dues, & Publications	6,778	4,208	6,406	4,510	5,000	6,053	6,500	6,000
101-404-86500	Planning-Reimbursable Fees	5,803	17,415	85,273	36,509	20,000	22,818	30,000	30,000
101-404-86510	Planning Dept Non-reimbursable	-	-	-	-	-	-	-	-
101-404-88040	Computer Programming/Consult.	362	-	5,144	4,992	2,500	3,332	3,000	4,000
101-404-88090	General Engineering	-	794	420	548	2,000	-	2,000	500
101-404-88100	Professional Services	3,903	19,948	4,340	1,995	6,000	5,534	6,000	8,000
101-404-88120	Reimbursable Plan Check Fee	10,985	13,683	1,109	6,924	5,000	5,495	5,000	5,000
101-404-88160	Housing Element	10,540	10,440	-	-	-	-	-	-
101-404-88180	Cannabis Professional Services	-	-	30,844	51,335	140,000	78,742	260,000	250,000
101-404-90010	Liability & Property Insurance	3,026	5,779	9,642	9,190	10,000	6,733	10,000	11,000
101-404-92080	Miscellaneous Expense	66	204	356	-	1,000	-	1,000	500
101-404-98030	Office Furniture & Equipment	-	-	-	-	-	-	-	-
101-404-98090	Taxes, Licenses, & Fees	-	-	-	61	-	-	-	-
O & M Cost:		52,241	85,610	157,545	121,847	202,950	135,229	337,700	326,500
404 TOTAL:		276,812	317,657	428,936	359,667	426,359	363,096	583,708	485,861

FY 2020-2021 Proposed Budget

General Fund

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
Administrative Services									
101-405-60010	Salaries Regular	22,353	18,019	40,539	48,877	31,849	33,260	34,006	87,438
101-405-60020	Salaries Part Time	2,489	1,286	-	-	-	-	-	-
101-405-60050	Salaries Cash Outs	103	162	515	898	675	403	340	874
101-405-62000	Retirement CALPERS	1,825	1,405	3,411	3,853	2,832	2,917	3,292	9,167
101-405-62020	Medical/Life Insurance	3,797	3,009	7,593	10,906	6,747	6,257	7,125	22,138
101-405-62030	Social Security FICA	1,451	639	2,250	2,846	1,975	1,809	2,108	5,421
101-405-62040	Medicare Insurance	339	150	552	718	462	477	493	1,268
101-405-62050	Disability Income Insurance	80	-	75	331	100	170	100	100
101-405-62060	Deferred Comp - 457 Retirement	134	276	1,131	1,882	1,274	1,541	1,360	3,498
101-405-62070	Workers Comp. Insurance	(255)	557	1,131	2,298	3,822	7,685	4,081	10,493
101-405-62200	Retirement CalPERS UL	-	-	-	-	80	-	269	926
101-405-82050	Car Allowance	-	-	-	-	-	-	-	-
101-405-62210	Unemployment Claims	-	60	-	-	318	-	340	874
Personnel Cost:		32,316	25,563	57,197	72,609	50,134	54,519	53,514	142,197
101-405-70010	Office Supplies	1,616	1,724	2,393	1,063	2,000	1,222	2,000	2,000
101-405-70030	Postage & Freight Out	398	115	226	523	200	67	200	200
101-405-70030	Printing & Binding	-	43	107	2	100	25	100	100
101-405-70160	Gasoline & Diesel	1,335	856	1,554	777	1,000	492	1,000	1,000
101-405-7020	Council Audio/Video Supply	-	-	-	-	-	-	-	-
101-405-70440	Miscellaneous Supplies	-	-	-	-	-	-	-	-
101-405-72030	Telephone	-	-	-	-	-	843	-	876
101-405-76010	General Advertising	-	-	11,412	48	5,000	5	5,000	5,000
101-405-84010	Office Equip Repairs & Maint	-	-	952	503	600	1,195	1,000	1,000
101-405-84060	Vehicle Parts, Repairs & Maint	256	834	40	750	800	497	800	800
101-405-86010	Training, Travel, & Conference	942	33	4,064	3,360	7,700	3,740	7,700	7,800
101-405-86030	Subs., Dues, & Publications	11,397	10,637	18,790	7,854	12,000	9,583	12,000	10,000
101-405-88020	Outside Attorney Fees	-	-	-	593	-	26,369	-	-
101-405-88040	Computer Programming/Consult.	26,751	27,084	27,328	210	5,000	910	5,000	4,500
101-405-88100	Professional Services	100	32	1	410	-	24	-	1,000
101-405-89070	Fingerprinting	-	-	-	-	-	7	-	-
101-405-90010	Liability & Property Insurance	(37)	558	1,571	3,563	3,600	1,455	3,600	3,600
101-405-90040	Claims & Judgments	-	-	-	-	-	-	-	-
101-405-92080	Miscellaneous Expense	-	-	-	-	-	-	-	-
101-405-92091	Settlement Agreement	-	-	-	61	-	-	-	-
101-405-98030	Office Furniture & Equipment	1,407	1,206	2,325	-	500	-	500	-
O & M Cost:		44,165	43,122	70,763	19,717	38,500	46,434	38,900	37,876
405 TOTAL:		76,481	68,685	127,960	92,326	88,634	100,953	92,414	180,073

FY 2020-2021 Proposed Budget

General Fund

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
Finance									
101-406-60010	Salaries Regular	37,065	36,720	56,127	29,264	49,240	29,958	35,054	73,501
101-406-60020	Salaries Part Time	-	-	-	-	-	-	-	-
101-406-60030	Salaries Overtime	291	173	67	60	700	8	700	500
101-406-60050	Salaries Cash Outs	-	398	416	216	500	-	500	500
101-406-62000	Retirement CALPERS	2,991	2,729	4,110	2,314	3,920	2,414	2,924	6,222
101-406-62020	Medical/Life Insurance	6,520	7,105	8,646	5,062	10,092	4,025	7,239	19,402
101-406-62030	Social Security FICA	2,291	2,339	3,434	1,870	3,053	1,876	2,173	4,557
101-406-62040	Medicare Insurance	536	547	803	437	714	439	508	1,066
101-406-62050	Disability Income Insurance	111	135	100	342	100	115	100	100
101-406-62060	Deferred Comp - 457 Retirement	330	457	533	720	862	899	613	1,286
101-406-62070	Workers Comp. Insurance	937	1,364	2,313	1,539	5,909	2,325	4,206	8,820
101-406-6209	Other Payroll Expenses	-	16,229	-	-	-	-	-	-
101-406-62200	Retirement CalPERS UL	-	-	-	-	123	-	285	336
101-406-62210	Unemployment Claims	-	1,800	6,860	-	492	90	351	735
Personnel Cost:		51,071	69,996	83,409	41,824	75,705	42,149	54,653	117,025
101-406-70010	Office Supplies	1,025	1,330	1,719	354	1,300	314	1,300	1,000
101-406-70030	Postage & Freight Out	3,672	1,506	2,210	1,863	3,000	46	3,000	1,000
101-406-70040	Printing & Binding	2,257	3,254	2,399	456	3,150	423	3,150	1,000
101-406-72030	Telephone	55	48,112	346	284	200	407	300	300
101-406-82040	Office Equipment Rental	1,122	1,111	1,090	2,710	4,180	1,045	4,180	1,000
101-406-84010	Office Equip Repairs & Maint	1,738	2,083	3,300	281	1,700	300	1,700	1,000
101-406-86010	Training, Travel, & Conference	3	492	660	321	400	582	500	600
101-406-86030	Subs., Dues, & Publications	300	300	209	49	300	22	300	100
101-406-88030	Accounting/Auditing	20,100	14,235	4,665	33,791	30,000	11,475	30,000	30,000
101-406-88040	Computer Programming/Consult.	20,851	33,201	15,937	7,283	10,000	6,561	10,000	9,000
101-406-88100	Professional Services	12,603	18,032	26,393	8,082	19,000	6,232	19,000	18,000
101-406-89040	Physical w/Drug & Alcohol Test						19		50
101-406-89070	Fingerprinting						3		10
101-406-90010	Liability & Property Insurance	1,972	2,507	3,489	2,418	3,200	2,288	3,200	3,520
101-406-9208	Miscellaneous Expense	5,646	-	-	-	-	-	-	-
101-406-92090	Taxes, Licenses, & Fees	20,235	26,525	29,683	23,066	21,000	2,597	24,000	1,000
101-406-98030	Office Furniture & Equipment						51		-
O & M Cost:		91,580	152,688	92,100	80,958	97,430	32,365	100,630	67,580
406 TOTAL:		142,651	222,684	175,509	122,782	173,135	74,514	155,283	184,605

FY 2020-2021 Proposed Budget

General Fund

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
Human Resources									
101-408-60010	Salaries Regular	88,272	63,633	55,354	60,372	53,871	64,062	59,692	64,956
101-408-60020	Salaries Part Time	2,669	984	3,003	-	-	-	-	-
101-408-60030	Salaries Overtime	828	1,045	476	934	1,500	882	1,000	1,000
101-408-60050	Salaries Cash Outs	1,405	515	324	375	1,500	-	1,500	1,500
101-408-62000	Retirement CALPERS	7,558	4,675	3,870	3,928	4,297	4,382	4,169	5,022
101-408-62020	Medical/Life Insurance	22,221	8,221	4,672	6,707	4,674	6,175	5,621	6,436
101-408-62030	Social Security FICA	6,138	3,839	3,478	3,814	3,340	3,981	3,701	4,027
101-408-62040	Medicare Insurance	1,436	924	842	892	781	931	866	942
101-408-62050	Disability Income Insurance	713	175	105	-	700	-	700	700
101-408-62060	Deferred Comp - 457 Retirement	1,768	1,537	678	68	5,200	85	5,200	5,200
101-408-62070	Workers Comp. Insurance	2,127	4,036	3,748	2,263	6,464	2,622	7,163	7,795
101-408-62200	Retirement CalPERS UL	-	-	-	31	135	-	383	322
101-408-62210	Unemployment Claims	-	-	-	-	539	-	597	650
Personnel Cost:		135,135	89,584	76,550	79,384	83,001	83,120	90,592	98,550
101-408-70010	Office Supplies	1,234	1,208	2,330	1,420	1,250	1,354	1,250	1,200
101-408-70030	Postage & Freight Out	331	761	1,153	661	400	200	400	350
101-408-70040	Printing & Binding	-	555	875	2	1,200	-	1,200	800
101-408-72030	Telephone	-	-	-	-	-	597	-	660
101-408-84010	Office Equip Repairs & Maint	1,576	1,870	3,589	1,728	2,000	2,192	2,200	2,150
101-408-86010	Training, Travel, & Conference	602	471	2,421	998	1,600	606	1,600	2,200
101-408-86030	Subs., Dues, & Publications	44	189	88	44	300	187	300	1,800
101-408-88040	Computer Program & Consulting	-	600	-	1,706	900	1,336	1,400	2,000
101-408-88060	Medical General	1,078	1,470	2,075	4,852	6,500	105	6,500	6,500
101-408-88100	Professional Services	2,140	-	5,378	15,546	5,000	11,213	5,600	4,800
101-408-89010	Personnel Advertising	649	850	600	285	1,200	64	1,200	1,000
101-408-89020	Interview Expenses	-	130	42	33	100	-	100	100
101-408-89030	Employee Competency Testing	-	-	-	-	-	-	-	-
101-408-89040	Physical w/Drug & Alcohol Test	3,492	2,000	1,912	2,665	10,000	3,455	10,000	10,000
101-408-89050	Polygraphs	1,350	600	800	800	1,600	4,000	2,500	3,200
101-408-89060	Psychological Evaluation	3,000	3,300	3,300	1,875	2,800	3,200	3,200	5,600
101-408-89070	Fingerprinting Expense	408	1,269	1,262	832	1,400	1,555	1,500	1,500
101-408-89080	Background Investigations Exp	-	3,250	1,800	2,400	2,500	5,400	5,000	6,000
101-408-90010	Liability & Property Insurance	2,419	4,393	3,569	3,509	6,200	2,544	6,200	6,200
101-408-92090	Taxes, Licenses, & Fees	-	-	-	61	-	-	-	-
O & M Cost:		18,323	22,916	31,194	39,417	44,950	38,008	50,150	56,060
408 TOTAL:		153,458	112,500	107,744	118,801	127,951	121,128	140,742	154,610

FY 2020-2021 Proposed Budget
General Fund

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
Police Department									
101-413-60010	Salaries Regular	1,566,641	1,549,163	1,713,938	1,380,147	1,300,920	1,275,813	1,488,080	1,669,835
101-413-60020	Salaries Part Time	25,455	34,257	17,571	16,467	72,678	19,064	107,484	69,160
101-413-60030	Salaries Overtime	234,898	264,274	293,774	253,331	125,000	201,734	143,273	140,000
101-413-60040	Salaries Overtime Training	-	-	-	-	-	-	-	-
101-413-60050	Salaries Cash Outs	6,834	33,986	11,203	46,021	39,574	-	39,574	45,115
101-413-62000	Retirement CALPERS	166,854	157,390	176,886	152,354	151,196	139,606	183,181	212,949
101-413-62010	Retirement 401A	14,259	72	-	-	-	-	-	-
101-413-62020	Medical/Life Insurance	307,876	294,969	317,570	287,838	266,839	262,617	361,358	327,661
101-413-62030	Social Security FICA	112,023	111,217	122,691	104,686	85,163	92,149	98,925	120,218
101-413-62040	Medicare Insurance	26,199	26,011	28,694	24,483	19,918	21,551	23,136	28,115
101-413-62050	Disability Income Insurance	1,134	5	545	3,334	1,200	1,030	1,200	1,800
101-413-62060	Deferred Comp - 457 Retirement	15,301	17,316	16,467	15,569	19,514	15,510	22,321	12,006
101-413-62070	Workers Comp. Insurance	84,624	102,443	131,306	139,803	164,832	85,369	191,468	208,679
101-413-62080	Uniform Allowance	17,090	14,400	15,792	13,800	22,800	12,300	24,200	28,200
101-413-62200	Retirement CalPERS UL	-	-	-	10	5,289	-	11,857	31,740
101-413-62210	Unemployment Claims	28	(361)	1,048	15,903	13,010	-	14,881	17,390
Personnel Cost:		2,579,215	2,605,142	2,847,485	2,453,746	2,287,933	2,126,743	2,710,938	2,912,868
101-413-70010	Office Supplies	6,078	8,947	7,261	4,897	7,000	3,798	5,000	4,500
101-413-70030	Postage & Freight Out	2,004	2,272	2,077	1,430	2,000	561	1,500	1,200
101-413-70040	Printing & Binding	960	3,245	3,512	659	2,000	5,176	2,000	2,000
101-413-70060	Small Tools & Equipment	2,467	2,600	1,296	1,253	1,000	1,937	1,000	1,000
101-413-70070	Audio/Video Equip. & Supplies	594	-	861	205	500	-	500	500
101-413-70101	Uniforms-Safety Equipment	7,605	15,437	19,014	19,070	10,000	14,577	8,500	9,000
101-413-70160	Gasoline & Diesel	76,979	65,261	71,938	60,810	65,000	54,257	65,000	62,000
101-413-70280	Shelter Food/Supplies	9,422	3,855	20,852	-	-	126	-	-
101-413-70290	Canine Food/Supplies	-	-	-	-	-	-	-	-
101-413-70380	Inmate Food/Jail Supplies	1,465	1,669	1,120	2,755	6,000	5,798	5,500	6,000
101-413-70440	Miscellaneous Supplies	1,888	2,210	2,431	14,443	10,000	2,555	6,000	6,000
101-413-72010	Water, Gas, Sanitation & Sewer	1,364	1,700	1,801	1,798	1,500	908	750	750
101-413-72020	Electric	3,372	228	526	696	5,000	638	2,500	2,500
101-413-72030	Telephone	16,664	17,822	26,706	56,789	32,000	60,296	37,000	63,000
101-413-75030	Tuition Reimbursement	-	-	-	-	-	900	-	-
101-413-84010	Office Equip Repairs & Maint	762	2,286	4,570	5,367	2,000	5,354	2,000	2,500
101-413-84020	Major Equip Repairs & Maint.	431	683	5,003	5,716	500	2,400	1,500	1,500
101-413-84030	Buildings Repairs & Maint.	3,016	7,917	34,810	7,105	-	7,141	2,500	3,000
101-413-84060	Vehicle Parts, Repairs & Maint	28,326	46,647	59,641	35,617	30,000	33,736	30,000	30,000
101-413-84080	Skunk Control Supplies & Maint	423	266	-	-	-	-	-	-
101-413-86010	Training, Travel, & Conference	39,496	28,852	42,250	27,058	25,000	25,874	25,000	25,000
101-413-86030	Subs., Dues, & Publications	2,373	2,490	1,025	2,391	2,000	11,860	2,000	3,000
101-413-88040	Computer Programming/Consult.	6,805	7,599	20,054	88,402	80,000	85,306	80,000	109,000
101-413-88080	Laboratory	3,347	4,173	4,176	2,797	4,000	1,958	4,000	4,000
101-413-88100	Professional Services	53,509	40,264	82,076	59,202	20,000	38,834	20,000	20,000
101-413-88110	Homeland Security Grant	-	-	2,129	-	-	489	-	-
101-413-90010	Liability & Property Insurance	32,442	65,445	98,334	101,601	95,000	68,807	95,000	105,000
101-413-90041	Settlements & Judgments	-	720	28,280	30,108	6,000	245	6,000	6,000
101-413-90070	Investigative Expenses	15,621	19,147	20,861	14,591	10,000	10,612	9,000	12,000
101-413-92090	Taxes, Licenses, & Fees	-	-	-	61	-	-	-	-
101-413-92120	Booking Fees	36	-	-	-	-	-	-	-
101-413-92210	Neighborhood Watch Program Exp	-	-	-	-	-	144	-	-
101-413-92211	K-9 Program Expense	-	-	-	-	-	16,542	-	-
101-413-98030	Office Furniture & Equipment	575	1,023	-	439	1,500	1,465	1,500	1,500
101-413-98040	Major Machinery & Equipment	11,830	11,202	9,829	39,229	36,000	32,172	36,000	36,000
101-413-9805	Capital Purchases	-	-	-	-	-	-	86,000	-
O & M Cost:		329,853	363,960	572,433	584,489	454,000	494,466	535,750	516,950
413 TOTAL:		2,909,068	2,969,102	3,419,918	3,038,235	2,741,933	2,621,209	3,246,688	3,429,818

FY 2020-2021 Proposed Budget

General Fund

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
Animal Control									
101-415-60010	Salaries Regular	-	-	-	17,706.00	35,120	31,643.00	-	-
101-415-60020	Salaries Part Time	-	-	-	-	-	-	-	-
101-415-60030	Salaries Overtime	-	-	-	3,272.00	-	4,207.00	-	-
101-415-6004	Salaries Overtime Training	-	-	-	-	-	-	-	-
101-415-6005	Salaries Cash Outs	-	-	-	-	-	-	-	-
101-415-62000	Retirement CALPERS	-	-	-	1,158.00	2,403	1,886.00	-	-
101-415-62020	Medical/Life Insurance	-	-	-	8,893.00	17,783	7,267.00	-	-
101-415-62030	Social Security FICA	-	-	-	1,229.00	2,178	2,208.00	-	-
101-415-6204	Medicare Insurance	-	-	-	287.00	510	516.00	-	-
101-415-62050	Disability Income Insurance	-	-	-	-	-	-	-	-
101-415-62060	Deferred Comp - 457 Retirement	-	-	-	-	-	-	-	-
101-415-62070	Workers Comp. Insurance	-	-	-	1,950.00	4,215	1,619.00	-	-
101-415-62080	Uniform Allowance	-	-	-	300.00	600	300.00	-	-
101-415-62200	Retirement CalPERS UL	-	-	-	-	88	-	-	-
101-415-9002	Unemployment Claims	-	-	-	-	-	-	-	-
Personnel Cost:		-	-	-	34,795.00	62,897	49,646.00	-	-
101-415-70010	Office Supplies	-	-	-	1,277.00	1,000	154.00	-	-
101-415-70030	Postage & Freight Out	-	-	-	-	250	-	-	-
101-415-70040	Printing & Binding	-	-	-	123.00	500	-	-	-
101-415-70060	Small Tools & Equipment	-	-	-	866.00	1,000	544.00	-	-
101-415-7007	Audio/Video Equip. & Supplies	-	-	-	-	-	-	-	-
101-415-70100	Uniforms-Safety Equipment	-	-	-	-	-	44.00	-	-
101-415-70160	Gasoline & Diesel	-	-	-	3,929.00	7,000	5,153.00	-	-
101-415-70280	Shelter Food/Supplies	-	-	-	3,646.00	10,000	2,830.00	-	-
101-415-70440	Miscellaneous Supplies	-	-	-	-	5,000	560.00	-	-
101-415-72010	Water, Gas, Sanitation & Sewer	-	-	-	139.00	750	-	1,000	-
101-415-72020	Electric	-	-	-	-	1,250	-	1,500	-
101-415-72030	Telephone	-	-	-	411.00	1,000	3,568.00	-	-
101-415-8401	Office Equip Repairs & Maint	-	-	-	-	-	-	-	-
101-415-8402	Major Equip Repairs & Maint.	-	-	-	-	-	-	-	-
101-415-84030	Buildings Repairs & Maint.	-	-	-	7,610.00	2,500	11,603.00	-	-
101-415-84060	Vehicle Parts, Repairs & Maint	-	-	-	578.00	5,000	288.00	-	-
101-415-8408	Skunk Control Supplies & Maint	-	-	-	-	-	2,512.00	-	-
101-415-86010	Training, Travel, & Conference	-	-	-	1,253.00	2,500	-	-	-
101-415-86030	Subs., Dues, & Publications	-	-	-	-	750	-	-	-
101-415-88040	Computer Programming/Consult.	-	-	-	4,109.00	5,000	2,793.00	-	-
101-415-88080	Laboratory	-	-	-	-	500	-	-	-
101-415-88100	Professional Services	-	-	-	7,325.00	15,000	10,547.00	31,600	31,600
101-415-90010	Liability & Property Insurance	-	-	-	3,023.00	1,000	1,571.00	1,000	1,100
101-415-98020	Buildings & Bldg. Improvements	-	-	-	55,282.00	-	188.00	-	-
101-415-98030	Office Furniture & Equipment	-	-	-	320.00	1,000	-	-	-
101-415-98040	Major Machinery & Equipment	-	-	-	-	1,500	357.00	-	-
101-415-9805	Capital Purchase	-	-	-	-	-	-	-	-
O & M Cost:		-	-	-	89,891	62,500	42,712	35,100	32,700
415 TOTAL:		-	-	-	124,686.00	125,397.00	92,358.00	35,100.00	32,700.00

FY 2020-2021 Proposed Budget
General Fund

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
Fire Department									
101-416-60010	Salaries Regular	1,084,834	900,419	1,125,063	1,042,821	1,109,869	1,088,631	1,540,906	1,621,935
101-416-60020	Salaries Part Time	21,899	55,086	35,319	35,630	72,000	20,263	112,000	112,000
101-416-60030	Salaries Overtime	395,248	452,149	403,571	418,348	350,000	490,620	350,000	350,000
101-416-60050	Salaries Cash Outs	-	-	-	867	57,852	1,003	57,852	106,853
101-416-62000	Retirement CALPERS	125,619	101,348	119,168	120,619	140,212	124,191	200,849	217,634
101-416-62010	Retirement 401A	10,861	-	-	-	-	-	-	-
101-416-62020	Medical/Life Insurance	238,485	189,732	192,444	214,170	282,511	190,578	338,358	331,054
101-416-62030	Social Security FICA	91,247	85,175	96,143	94,929	73,276	96,833	102,480	107,504
101-416-62040	Medicare Insurance	21,340	19,920	22,485	22,037	17,137	23,055	23,967	25,142
101-416-62050	Disability Income Insurance	1,130	238	634	3,411	-	1,286	-	-
101-416-62060	Deferred Comp - 457 Retirement	25,087	20,996	27,986	32,224	44,395	25,747	61,636	64,877
101-416-62070	Workers Comp. Insurance	43,801	77,029	83,221	57,833	141,824	73,434	198,349	208,072
101-416-62080	Uniform Allowance	13,500	12,000	13,500	14,550	29,400	9,750	29,300	29,300
101-416-62200	Retirement CalPERS UL	-	-	-	60	2,875	-	7,279	33,902
101-416-62210	Unemployment Claims	5,993	10,439	-	-	11,099	-	15,409	16,219
Personnel Cost:		2,079,043	1,924,531	2,119,534	2,057,499	2,332,450	2,145,391	3,038,385	3,224,492
101-416-70010	Office Supplies	1,648	1,022	1,331	966	1,700	589	1,000	800
101-416-70030	Postage & Freight Out	168	135	165	19	200	41	200	150
101-416-70040	Printing & Binding	-	-	60	17	100	-	100	100
101-416-70050	Education Materials & Supplies	2,714	770	1,596	1,154	2,500	1,694	2,000	2,000
101-416-70060	Small Tools & Equipment	907	226	212	64	1,000	75	1,000	800
101-416-70070	Audio/Video Equipment Supplies	16	-	-	-	100	130	200	150
101-416-70102	Uniforms (Turnout Gear)	7,825	912	28,469	9,453	20,000	27,496	30,000	25,000
101-416-70160	Gasoline & Diesel	63,026	43,176	47,522	57,876	75,000	50,527	75,000	70,000
101-416-70440	Miscellaneous Supplies	305	1,680	794	768	700	218	700	600
101-416-70450	Station Supplies	2,770	2,580	1,743	2,262	1,500	1,996	2,500	2,300
101-416-72010	Water, Gas, Sanitation & Sewer	5,431	10,954	7,299	7,027	7,300	8,272	7,300	7,300
101-416-72020	Electric	17,920	18,382	19,827	19,548	18,500	19,161	18,500	18,500
101-416-72030	Telephone	4,915	6,443	6,405	4,721	18,000	23,687	18,000	21,500
101-416-75000	Medical Equipment & Supplies	45,347	34,008	38,095	32,433	39,000	26,379	39,000	3,900
101-416-75010	Meals-Ambulance Runs	1,570	2,430	1,768	1,915	2,000	1,146	2,000	2,200
101-416-75020	EMS-Linens	3,324	4,192	3,101	4,198	4,000	2,894	4,000	4,200
101-416-75030	Tuition Reimbursement	200	1,274	4,625	11,057	8,000	5,143	8,000	8,000
101-416-75040	Ambulance Billing Contract	43,187	78,230	65,314	90,879	100,000	77,664	100,000	100,000
101-416-75050	EMS-Billing Refunds	24,641	20,877	-	-	-	500	-	-
101-416-75060	Mandated Annual Service	10,718	16,166	28,311	20,616	25,000	19,523	25,000	25,000
101-416-84010	Office Equip Repairs & Maint	703	646	1,303	1,500	3,500	2,531	3,500	3,000
101-416-84020	Major Equip Repairs & Maint.	2,819	126	13,267	6,878	3,500	1,593	3,500	3,500
101-416-84030	Buildings Repairs & Maint.	13,723	8,570	43,945	3,261	13,000	27,974	23,000	30,000
101-416-84050	Grounds Repairs & Maint.	1,511	364	280	2,151	500	396	500	700
101-416-84060	Vehicle Parts, Repairs & Maint	47,125	77,214	69,653	34,204	60,000	55,893	60,000	55,000
101-416-84070	Misc. Repairs & Maint.	194	218	882	755	500	229	500	1,000
101-416-86010	Training, Travel, & Conference	2,867	1,446	2,035	906	5,000	1,689	5,000	5,000
101-416-86030	Subs., Dues, & Publications	2,963	504	2,543	-	2,000	900	2,000	2,000
101-416-86040	Required Certification Train	3,200	2,758	1,566	3,846	5,500	2,238	5,500	5,500
101-416-88040	Computer Programming/Consult.	688	1,443	1,566	6,514	6,600	6,872	6,600	7,100
101-416-88100	Professional Services	643	16,411	31,635	7,642	8,000	17,352	8,000	7,000

FY 2020-2021 Proposed Budget

General Fund

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
101-416-90010	Liability & Property Insurance	21,744	53,833	85,364	89,332	90,000	71,113	90,000	99,000
101-416-90041	Settlements & Judgements	357	206	760	-	-	-	-	-
101-416-92082	Volunteer Firefighter Stipend	3,750	-	-	-	-	-	-	-
101-416-92084	Firefighter's Assn Stipend	-	126	2,000	-	2,000	755	2,000	2,000
101-416-92090	Taxes, Licenses & Fees	-	-	-	2,061	-	1,755	-	-
101-416-97010	Ambulance Principal Payment	-	-	-	-	-	-	-	-
101-416-97020	Ambulance Interest Payment	-	-	-	-	-	-	-	-
101-416-97050	Fire Engine Principal Payment	39,089	41,196	89,176	-	-	-	-	-
101-416-97060	Fire Engine Interest Payment	9,134	7,551	2,813	-	-	-	-	-
101-416-97070	2007 KME Fire Engine Principal	54,028	20,187	67,655	-	-	-	-	-
101-416-97080	2007 KME Fire Engine Interest	5,844	4,327	1,622	-	-	-	-	-
101-416-97100	1991B Police Station Interest	7,061	680	240	-	-	-	-	-
101-416-98030	Office Furniture & Equipment	-	-	-	-	-	11,272	-	-
101-416-98040	Major Machinery & Equipment	141,870	-	-	579	10,000	-	20,000	60,000
101-416-98430	Gas Fund Loan Payment	-	-	-	-	-	-	-	-
O & M Cost:		595,948	481,263	674,942	424,602	534,700	469,697	564,600	573,300
416 TOTAL:		2,674,991	2,405,794	2,794,476	2,482,101	2,867,150	2,615,088	3,602,985	3,797,792

FY 2020-2021 Proposed Budget

General Fund

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
Service Center									
101-431-60010	Salaries Regular	99,960	97,560	104,489	59,798	22,854	23,159	23,400	18,533
101-431-60030	Salaries Overtime	613	218	70	-	360	3,568	360	360
101-431-60050	Salaries Cash Out	-	-	935	-	450	-	450	450
101-431-62000	Retirement CALPERS	7,988	7,832	8,289	4,322	2,032	2,275	2,265	1,943
101-431-62020	Medical/Life Insurance	14,711	14,780	13,620	8,407	3,600	4,368	4,186	3,525
101-431-62030	Social Security FICA	6,273	6,044	6,125	3,854	1,417	1,681	1,451	1,149
101-431-62040	Medicare Insurance	1,467	1,413	1,432	901	331	393	339	269
101-431-62060	Deferred Comp - 457 Retirement	2,300	2,237	2,215	2,046	686	688	702	556
101-431-62070	Workers Comp. Insurance	2,239	3,219	5,041	2,115	2,742	1,203	2,808	2,224
101-431-62080	Uniform Allowance	114	150	108	97	150	134	150	150
101-431-62200	Retirement CalPERS UL	-	-	-	-	57	-	346	346
101-431-62210	Unemployment Claims	-	-	-	-	229	-	234	185
Personnel Cost:		135,667	133,453	142,324	81,540	34,908	37,469	36,691	29,690
101-431-70010	Office Supplies	84	92	-	-	100	47	100	75
101-431-70030	Postage & Freight Out	-	-	-	5	-	-	-	-
101-431-70040	Printing & Binding	-	-	-	2	-	-	-	-
101-431-70060	Small Tools & Equipment	-	-	-	-	500	94	500	400
101-431-70100	Uniforms	428	233	225	532	500	789	500	955
101-431-70150	Vehicle Parts & Supplies	11,898	11,979	9,107	3,300	5,000	328	5,000	4,000
101-431-70160	Gasoline & Diesel	1,789	1,480	1,458	232	500	310	500	500
101-431-70440	Miscellaneous Supplies	70	70	936	107	250	119	250	200
101-431-72020	Electric	3,786	4,156	3,635	1,919	2,000	1,081	1,000	300
101-431-72030	Telephone	135	-	505	963	1,000	855	1,000	1,000
101-431-84060	Vehicle Parts, Repairs & Maint	451	730	1,671	243	500	628	500	750
101-431-88040	Computer Programming/Consult.	-	-	-	80	-	71	80	300
101-431-88060	Medical-General	-	-	-	-	-	220	-	1,000
101-431-88100	Professional Services	-	3,733	-	-	-	-	-	-
101-431-90010	Liability & Property Insurance	2,482	3,481	5,205	3,279	5,740	1,059	5,740	-
101-431-92090	Taxes, Licenses, & Fees	-	-	-	61	-	236	-	6,314
O & M Cost:		21,123	25,954	22,742	10,723	16,090	5,837	15,170	15,794
431 TOTAL:									
		156,790	159,407	165,066	92,263	50,998	43,306	51,861	45,484

FY 2020-2021 Proposed Budget

General Fund

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
Building Maintenance									
101-432-60010	Salaries Regular	26,778	33,203	31,303	3,623	-	-	-	-
101-432-60030	Salaries Overtime	-	8	103	23	-	-	-	-
101-432-62000	Retirement CALPERS	2,146	2,208	2,508	33	-	-	-	-
101-432-62020	Medical/Life Insurance	5,431	5,157	5,869	(520)	-	-	-	-
101-432-62030	Social Security FICA	1,677	1,747	1,972	241	-	-	-	-
101-432-62040	Medicare Insurance	392	409	461	56	-	-	-	-
101-432-62060	Deferred Comp - 457 Retirement	487	493	565	14	-	-	-	-
101-432-62070	Workers Comp. Insurance	1,446	906	2,499	-	-	-	-	-
101-432-62080	Uniform Allowance	-	-	-	-	-	-	-	-
101-432-62200	Retirement CalPERS UL	-	-	-	-	-	-	-	-
101-432-62210	Unemployment Claims	-	-	-	7,938	-	661	-	-
Personnel Cost:		38,356	44,131	45,280	11,408	-	661	-	-
101-432-70010	Office Supplies	31	-	72	-	75	9	75	-
101-432-70060	Small Tools & Equipment	-	-	-	-	500	-	500	400
101-432-70100	Uniforms	-	-	99	-	-	-	-	-
101-432-70440	Miscellaneous Supplies	178	104	64	22	1,850	-	1,850	1,600
101-432-72010	Water, Gas, Sanitation & Sewer	13,385	16,250	20,433	20,374	22,000	17,753	22,000	16,000
101-432-72020	Electric	53,410	53,827	75,603	62,807	58,000	68,666	58,000	68,000
101-432-72030	Telephone	11,320	11,645	32,427	33,297	22,000	16,550	22,000	18,500
101-432-84020	Major Equip Repairs & Maint.	-	-	1,514	19,876	10,000	98	10,000	10,000
101-432-84030	Buildings Repairs & Maint.	3,699	5,722	10,662	40,015	61,000	34,694	103,280	61,000
101-432-84050	Grounds Repairs & Maintenance	4,747	3,197	11,838	853	9,000	805	9,000	7,000
101-432-84071	Inspections	967	5,571	1,181	2,945	7,100	5,100	7,400	7,000
101-432-90010	Liability & Property Insurance	1,562	934	1,964	-	7,190	-	7,190	49,500
O & M Cost:		89,298	97,250	155,857	180,189	198,715	143,675	241,295	239,000
432 TOTAL:		127,655	141,381	201,137	191,597	198,715	144,336	241,295	239,000

FY 2020-2021 Proposed Budget

General Fund

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
Airport Operations									
101-435-60010	Salaries Regular	8,575	7,365	7,231	7,875	7,472	4,244	7,888	9,179
101-435-60030	Salaries Overtime	897	1,117	1,179	1,247	1,100	654	1,100	1,100
101-435-60050	Salaries Cash Outs	76	54	73	128	300	54	300	300
101-435-62000	Retirement CALPERS	659	580	640	651	664	377	764	962
101-435-62020	Medical/Life Insurance	2,346	2,063	1,487	2,101	2,565	821	2,276	2,465
101-435-62030	Social Security FICA	554	481	494	523	463	299	489	569
101-435-62040	Medicare Insurance	130	112	116	122	108	70	114	133
101-435-62060	Deferred Comp - 457 Retirement	79	78	81	144	224	122	237	275
101-435-62070	Workers Comp. Insurance	131	322	408	285	897	409	947	1,101
101-435-62080	Uniform Allowance	-	-	-	-	15	-	15	15
101-435-62200	Retirement CalPERS UL	-	-	-	-	75	-	115	146
101-435-62210	Unemployment Claims	-	-	-	-	75	-	79	92
Personnel Cost:		13,447	12,172	11,709	13,076	13,958	7,050	14,324	16,337
101-435-70030	Postage & Freight Out	-	-	-	5	10	-	10	10
101-435-70040	Printing & Binding	-	-	-	2	5	-	10	10
101-435-72010	Water, Gas, Sanitation & Sewer	4,367	5,448	5,384	4,240	5,550	6,267	5,550	5,400
101-435-72020	Electric	10,682	12,301	11,238	9,828	10,640	11,586	10,640	13,700
101-435-72030	Telephone	1,090	822	2,347	2,038	1,580	1,939	2,480	2,350
101-435-80060	Fuel Purchases for Resale	36,865	16,508	14,662	17,211	45,000	16,254	45,000	40,000
101-435-84020	Major Equipment Repair	137	1,177	995	402	1,500	-	20,295	1,500
101-435-84030	Building Repairs	617	135	2,236	5,523	5,600	1,535	5,600	5,000
101-435-84050	Grounds Repair & Maintenance	6,227	7,848	15,631	(12,445)	4,000	31	4,000	3,500
101-435-84060	Vehicle Parts, Repairs & Maint	2,463	458	1,122	141	1,000	434	1,000	1,000
101-435-86010	Training, Travel & Conference	-	-	-	43	500	-	250	250
101-435-86030	Subs., Dues, & Publications	-	-	33	-	200	-	200	150
101-435-88040	Computer Programming/Consultant	-	-	-	52	200	71	1,145	1,000
101-435-88091	Engineering and Consultants	1,069	7,897	24,263	-	16,667	-	15,000	14,000
101-435-88100	Professional Services	6,747	2,250	7,802	585	2,500	302	2,500	2,400
101-435-88111	Airport Master Plan	-	-	-	-	-	-	-	-
101-435-90010	Liability & Property Insurance	3,002	3,002	3,002	3,002	3,200	3,114	3,200	3,520
101-435-66210	Unemployment Claims	-	-	-	-	73	-	-	-
101-435-92090	Taxes,Lic,Fees & Special Assmt	9,309	10,630	11,037	10,890	11,500	15,686	16,000	-
101-435-96011	1994 Airport Const. Principal	-	-	-	-	-	-	-	-
101-435-96023	1994 Airport Const. Interest	2,175	-	-	-	-	-	-	-
101-435-96036	1998 Airport Hangers Principal	26,134	-	-	-	-	-	-	-
101-435-96039	1998 Airport Hangers Interest	1,328	-	-	-	-	-	-	-
101-435-9804	Major Machinery & Equipment	-	-	-	-	-	-	-	-
O & M Cost:		112,212	68,476	99,752	41,517	109,725	57,219	132,880	93,790
435 TOTAL:		125,659	80,648	111,461	54,593	123,683	64,269	147,204	110,127

FY 2020-2021 Proposed Budget

General Fund

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
Municipal Grounds Maintenance									
101-440-60010	Salaries Regular	30,143	34,282	16,994	12,764	13,717	10,620	13,455	14,002
101-440-60020	Salaries Part Time	-	1,535	6,029	1,053	-	1,333	-	-
101-440-60030	Salaries Overtime	325	297	127	1,700	1,400	2,111	1,400	1,400
101-440-60050	Salaries Cash Outs	-	-	-	147	230	-	230	230
101-440-62000	Retirement CALPERS	2,064	2,307	1,499	993	1,175	870	1,124	1,331
101-440-62020	Medical/Life Insurance	6,955	6,956	4,275	3,577	3,412	2,752	3,890	4,702
101-440-62030	Social Security FICA	1,835	2,187	1,592	954	850	860	834	868
101-440-62040	Medicare Insurance	429	511	372	223	199	201	195	203
101-440-62060	Deferred Comp - 457 Retirement	56	-	2	183	185	122	185	185
101-440-62070	Workers Comp. Insurance	3,286	1,170	1,449	940	1,646	712	1,615	1,680
101-440-62080	Uniform Allowance	84	33	85	82	85	60	85	85
101-440-62200	Retirement CalPERS UL	-	-	-	-	122	-	184	216
101-440-62210	Unemployment Claims	-	-	-	-	137	-	135	140
Personnel Cost:		45,178	49,278	32,424	22,616	23,158	19,641	23,332	25,042
101-440-70010	Office Supplies	-	-	-	-	-	-	-	-
101-440-70030	Postage & Freight Out	-	-	-	5	-	115	-	-
101-440-70040	Printing & Binding	-	-	-	2	-	369	-	-
101-440-70060	Small Tools & Equipment	-	-	-	2,365	-	-	1,000	4,000
101-440-70100	Uniforms	54	-	-	-	-	-	-	-
101-440-70160	Gasoline & Diesel	5,225	3,932	4,171	5,262	5,000	6,571	5,000	6,000
101-440-70441	Irrigation Supplies	1,041	-	604	967	1,000	1,047	3,000	-
101-440-70442	Tree Purchase/Planting	-	-	-	-	-	-	5,000	500
101-440-72011	Water/Electric - City Plots	77,961	84,607	71,976	52,959	74,000	88,452	62,000	60,000
101-440-84030	Building Repairs & Supplies	-	-	-	-	-	-	-	-
101-440-84050	Grounds Repairs & Maintenance	3,223	9,467	9,549	8,539	7,000	22,916	8,000	12,000
101-440-84060	Vehicle Parts, Repairs & Maint	5,495	1,858	8,705	4,949	3,000	1,301	3,000	5,000
101-440-84090	Graffiti Removal Expense	-	-	-	-	-	2,549	2,000	1,000
101-440-86010	Travel, Training, & Conference	120	-	-	-	200	4,829	200	-
101-440-88040	Computer Programming/Consult.	-	-	-	80	-	71	-	-
101-440-88060	Medical-General	-	-	-	-	-	22	-	-
101-440-88100	Professional Services	-	-	6,921	-	-	210	-	-
101-440-89040	Physical w/Drug & Alcohol Test	-	-	-	-	-	43	-	-
101-440-89070	Fingerprinting	-	-	-	-	-	6	-	-
101-440-90010	Liability & Property Insurance	674	976	1,501	681	1,700	687	1,700	1,870
101-440-90040	Claims and Judgments	-	-	-	-	-	-	-	-
101-440-92090	Taxes, Licenses, & Fees	-	-	-	61	-	-	-	-
101-440-98040	Major Machinery & Equipment	-	-	-	-	-	-	3,000	-
101-440-92212	Veterans Banner Prog Expense	-	-	-	-	-	3,650	-	-
O & M Cost:		93,792	100,840	103,427	75,870	91,900	132,838	93,900	90,370
440 TOTAL:		138,970	150,118	135,851	98,486	115,058	152,479	117,232	115,412
TRANSFERS OUT:									
101-900-94530	TO Claremont Custody Center	40,897	-	2,896,660	-	-	-	-	-
101-900-98200	TO RDA Successor Agency	-	-	-	-	-	-	-	-
GENERAL FUND REVENUES:									
		7,975,086	6,541,421	10,671,603	8,054,612	9,097,050	8,743,303	8,783,064	8,913,036
GENERAL FUND EXPENSES:									
		7,073,608	7,041,325	11,014,573	7,123,133	7,347,286	6,722,916	8,656,542	9,092,064
Variance Revenue vs Expense		901,478	(499,904)	(342,970)	931,479	1,749,764	2,020,387	126,522	(179,028)

City of Coalinga
Claremont Custody Center Fund 453
Revenue and Expense
FY 2020-2021 Proposed Budget

	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual (unaudited)	2020 Adopted	2021 Proposed
Beginning Fund Balance	(2,866,421)	(2,866,421)	(2,893,887)	-	-	-	-	-
Revenue:	40,897	-	2,896,660	-	-	-	-	-
Expense:	40,897	27,466	2,773	-	-	-	-	-
Variance: Revenue vs Expense	-	(27,466)	2,893,887	-	-	-	-	-
Ending Fund Balance	(2,866,421)	(2,893,887)	-	-	-	-	-	-

DETAIL REVENUE/EXPENSE:

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Proposed	2021 Proposed
453-400-4932	Transfer from General Fund	40,897	-	2,896,660	-	-	-	-	-
TOTAL REVENUE:		40,897		2,896,660	-	-	-	-	-
Expense									
453-460-6001	Salaries Regular	-	-	-	-	-	-	-	-
453-460-60020	Salaries Part Time	9,379	-	-	-	-	-	-	-
453-460-60030	Salaries Overtime	-	-	-	-	-	-	-	-
453-460-62030	Social Security FICA	581	-	-	-	-	-	-	-
453-460-62040	Medicare Insurance	136	-	-	-	-	-	-	-
453-460-7010	Uniform Patches	-	-	-	-	-	-	-	-
453-460-62210	Unemployment Claims	4,376	-	-	-	-	-	-	-
453-461-86010	Training, Travel & Conferences	-	-	-	-	-	-	-	-
453-462-70160	Gasoline & Diesel	-	-	-	-	-	-	-	-
453-462-70440	Miscellaneous Supplies	-	-	-	-	-	-	-	-
453-462-72010	Water, Gas, Sanitation & Sewer	513	460	17	-	-	-	-	-
453-462-72020	Electric	17,683	23,655	2,756	-	-	-	-	-
453-462-72030	Telephone	3,902	-	-	-	-	-	-	-
453-462-84030	Building Repairs & Maintenance	3,401	2,029	-	-	-	-	-	-
453-462-84050	Grounds Repair & Maintenance	-	-	-	-	-	-	-	-
453-462-84060	Vehicle Parts, Repairs & Maint	-	-	-	-	-	-	-	-
453-462-8804	Computer Programming/Consult.	-	-	-	-	-	-	-	-
453-462-98020	Bldgs. & Building Improvements	-	-	-	-	-	-	-	-
453-472-88100	Professional Services	686	1,322	-	-	-	-	-	-
453-472-88190	Other Professional/Copier Cont	240	-	-	-	-	-	-	-
TOTAL EXPENSE:		40,897	27,466	2,773	-	-	-	-	-

City of Coalinga
General Capital Projects Fund 140
Revenue and Expense
FY 2020-2021 Proposed Budget

Fiscal Years:	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
						(unaudited)		
Beginning Fund Balance	1,903,477	2,076,876	1,789,806	1,776,414	1,758,836	1,758,836	88,868	88,868
Revenue:	680,618	3,017,609	1,731,465	119,235	344,000	54,207	364,000	-
Expense:	1,017,384	3,004,679	1,751,447	136,813	344,000	24,175	364,000	-
Variance: Revenue vs Expense	(336,766)	12,930	(19,982)	(17,578)	-	30,032	-	-
Sub Total Ending Fund Bal	1,566,711	2,089,806	1,769,824	1,758,836	1,758,836	1,788,868	88,868	88,868
Prior Period Adjustment	510,165	-	6,590					
TRANSFER TO GENERAL FUND	-	(300,000)	-	-	(1,700,000)	(1,700,000)	-	-
Ending Fund Balance	2,076,876	1,789,806	1,776,414	1,758,836	58,836	88,868	88,868	88,868

CITY OF COALINGA
FY 2020-2021 Proposed Budget
General Capital Projects Fund 140
Detail - Revenue and Expense

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
(Unaudited)									
GENERAL CAPITAL PROJECTS FUND 140									
Revenue									
140-400-44010	Interest Earned	-	1,408	4,091	6,861		17,605		
140-400-45190	CDBG Storm Drain	-		-					
140-400-45200	Sports Complex Phase 1B	-		-					
140-400-45210	PARSAC-Program Reimbursements	8,151	11,287	2,794					
140-400-45220	Donation-Plaza Project-Kiosk	-	-	-					
140-400-45370	CMAQ-Alley Improvements	63,574	21,015	670,156	39,090				
140-400-45380	TEA 21-State Roads RSTP	-	-	-					
140-400-45390	STPL Cherry Lane & Elm	-	-	-					
140-400-45410	EECBG-ARRA Funding	-	-	-					
140-400-45420	Hwy Safety Improvement Grant	-	-	-					
140-400-45430	RSTP-Forest St Recon (3rd-5th)	331,889	-	-					
140-400-45440	2009 B Housing Bond Proceeds	-	-	-					
140-400-45450	Fire-GEMT Reimbursement	-	-	-					
140-400-45460	CMAQ-St. Sweeper Grant	-	-	-					
140-400-45470	HSIPL-2013 Elm/Cambridge	19,920	33,736	18,862	20,840	344,000	32,402	364,000	
140-400-45480	RSTP-Forest St Recon (3rd-1st)	-	50,693	834,790					
140-400-45490	Active Trans. Plan (ATP)-Cycle 1	-	70,181	158,691					
140-400-45500	Traffic Calming & Safety Plan-SGC	-	-	30,343	52,444				
140-400-45510	HOME Grant-Consultant Reimb.	-	13,423	-	-				
140-400-45520	HOME-Developer Project Funds	-	2,776,247	-	-				
140-400-45560	Forest/Truman RSTP Grant	-	-	-		-		-	
140-400-45570	2016 Alley Paving Proj CMAQ	-	-	-		-		-	
140-400-45580	ADA Improv-ATP Cycle 2 Rev	-	-	-		-		-	-
140-400-46250	Prop 40 Park Bond-Centennial Park	192,894	-	-					
140-400-46260	Tire Amnesty/TDP Grant	-	5,823	-					
140-400-48102	Police-Homeland Sec.Grant	16,802	-	-			4,200		
140-400-48110	Police-Ebyrne JAG Grant	11,639	10,668	11,738					
140-400-48160	Miscellaneous	-	-	-					
140-400-48210	Zoning Code Update Grant	15,711	19,700	-					
140-400-48230	2010 Fire-Homeland Sec.Grant	-	-	-					
140-400-48240	2012 Fire-Homeland Sec.Grant	-	-	-					
140-400-48250	2011 Fire-Homeland Sec.Grant	-	-	-					
140-400-48260	Fire-Homeland Sec.Grant	1,229	-	-					
140-400-48270	Fire-SJAirPollutionDist.Grant	18,809	-	-					
140-400-48280	Fire-Homeland Security Grant	-	3,428	-					
140-400-49500	Transfer from 2009 RDA Bond	-	-	-					
	TOTAL REVENUE:	680,618	3,017,609	1,731,465	119,235	344,000	54,207	364,000	-
Expense									
140-401-72000	Council Audio/Video Supply	-	2,879	-					
140-404-88104	HOME-Grant Admin-Consultants	-	13,423	-	-				
140-404-88114	HOME Developer Disbursements	-	2,776,247	-	-				
140-404-88161	Zoning Code Update Grant Exp	17,723	48	-					
140-404-88171	Special Planning Services	-	-	3,000					
140-404-94070	Operating Transfer Out				10,995				
140-405-84031	City Hall AC Unit Replacement	-	19,860	-					
140-405-84011	RVP Equipment	-	-	-					
140-405-84021	Replace City Server	-	-	-					
140-405-88100	Retirement Actuarial	-	-	-					
140-413-88123	Police-Homeland Sec.Grant	16,802	4,200	-			4,200		
140-413-88131	Police-Ebyrne Memorial JAG Grant	11,639	10,668	11,738					
140-416-84021	2010 Fire-Homeland Sec.Grant	-	-						

CITY OF COALINGA
FY 2020-2021 Proposed Budget
General Capital Projects Fund 140
Detail - Revenue and Expense

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
140-416-84031	2012 Fire-Homeland Sec.Grant	-	-						
140-416-84041	2011 Fire-Homeland Sec.Grant	-	-						
140-416-84052	Fire-Homeland Sec.Grant	1,229	-						
140-416-84061	Fire-SJAirPollutionDist.Grant	18,809	-						
140-416-84074	Fire-Homeland Sec.Grant	-	3,428						
140-416-84081	Fire-PARSAC Program Reimb	-	1,840						
140-416-98040	Fire-Ambulance Purchase	-	-						
140-420-84100	Code Enf. Abatement	575	475	(546)	175				
140-422-86031	Project Application Fees	-	-	-					
140-422-88040	Computer Programming/Consult.				1,947		2,725		
140-422-88092	PARSAC-Program Exp.Reimbursemen	8,151	9,447	2,805	4,085				
140-422-98055	Posa Chanet Park Construction	-		601					
140-422-9806	TO General Fund	-	300,000	-		1,700,000	1,700,000	-	
140-422-98150	WHC District Offices	-	-	-					
140-422-98170	CMAQ-Alley Improvements	65,199	18,189	671,357	39,090				
140-422-98190	Elm Street Sidewalk & Beautif.	-	-	-					
140-422-98210	CDBG Storm Drain	-	-	-					
140-422-9822	Plaza Reconstruction	-	-	-					
140-422-98232	Plaza Reconstruction-Kiosk	-	-	-					
140-422-98290	City Hall Canopy	-	-	-					
140-422-98370	CMAQ-Monterey St. Bike Lanes	1,200	-	-					
140-422-9838	Elm Ave Beautification	-	-	-					
140-422-9839	SRS-2012 Cambridge Signal	-	-	-					
140-422-98410	CMAQ-Street Sweeper	-	-	-					
140-422-98500	Cherry/Elm Realignment	-	-	-					
140-422-98550	Polk/Forest Signalization	-	-	-					
140-422-98560	Community Pride Sign	-	-	-					
140-422-98570	Tire Amnesty/TDP Grant	4,729	-	-					
140-422-98600	City Monument Signs	-	-	-					
140-422-98610	Grant St. Demolition Project	-	-	-					
140-422-98620	Elm/ElRancho Hwy Safety Improv	-	-	-					
140-422-98630	RSTP-Forest St Recon (3rd-5th)	840,775	-	-					
140-422-98640	RSTP-Forest St Recon (3rd-1st)	-	50,692	834,790					
140-422-98660	Comprehensive Fee Study	-	-	19,805	7,237				
140-422-98700	PD Dispatch Center	-	-	-					
140-422-98750	Sports Park Complex	-	-	-					
140-422-98770	Sports Park Phase 1B	-	-	-					
140-422-98820	Octagon House	-	-	-					
140-422-98850	Tree Grant CalFire	-	-	-					
140-422-98870	Utilities District Elm St	-	-	-					
140-422-98881	HSIPL Elm/Cambridge Signal Exp	28,041	25,615	18,863	20,840	344,000	14,467	364,000	
140-422-98890	Active Trans.Plan-ATP Cycle 01	2,513	67,668	158,691	52,444	-		-	
140-422-98900	Traffic Calming & Safety Enhancemen	-	-	30,343		-		-	
140-422-98940	2016 Alley Paving Project CMAQ	-	-	-		-	2,783	-	
140-422-98950	Forest/Truman Street Project	-	-	-		-		-	
140-422-98960	ADA Improv-ATP Cycle 2 Exp	-	-	-		-		-	
140-426-84082	EECBG-ARRA Funding Expenses	-	-	-		-		-	
140-610-92092	DOF LMIHF DDR Distribution	-	-	-		-		-	
TOTAL EXPENSE		1,017,384	3,304,679	1,751,447	136,813	2,044,000	1,724,175	364,000	-

CITY OF COALINGA
FY 2020-2021 Proposed Budget
MISCELLANEOUS FUNDS
Ayres-Beason Scholarship Fund 104

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual (unaudited)	2020 Adopted	2021 Proposed
AYRES-BEASON SCHOLARSHIP									
	BEGINNING BALANCE	50,746	50,809	50,844	50,980	51,264	51,264	51,769	51,869
104-400-44010	Interest Earned	63	35	136	284	100	505	100	100
104-630-92040	Scholarship Disbursement	-	-	-	-	-	-	-	-
	ENDING BALANCE	50,809	50,844	50,980	51,264	51,364	51,769	51,869	51,969

City of Coalinga
Police Department Asset Forfeiture and Grant Funds
Revenue and Expense
FY 2020-2021 Proposed Budget

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual (unaudited)	2020 Adopted	2021 Proposed
Fund 102-Police Dept. Evidence Money in Trust									
102-000-14501	Evidence Monies in Trust	62,797	81,060	83,449	92,138	-	96,064	-	-
Fund 103-Police Dept. Federal Asset Forfeiture									
	BEGINNING CASH BALANCE:	27,274	29,611	24,389	24,328	24,463	24,463	16,492	16,492
103-400-44010	Interest	-	20	63	135	-	160	-	-
103-400-48161	Forfeiture from US Treasury	25,200	-	-	-	-	-	-	-
	TOTAL REVENUE:	25,200	20	63	135	-	160	-	-
103-413-60020	Salaries Part Time	-	-	-	-	-	-	-	-
103-413-60030	Salaries Overtime	-	-	-	-	-	6,614	-	-
103-413-62020	Medical/Life Insurance	-	-	-	-	-	949	-	-
103-413-62030	Social Security FICA	-	-	-	-	-	404	-	-
103-413-62040	Medicare Insurance	-	-	-	-	-	94	-	-
103-413-62060	Deferred Comp-457 Retirement	-	-	-	-	-	70	-	-
103-413-70320	PD Fed Asset Forfeiture Exp.	22,863	5,242	124	-	-	-	-	-
	TOTAL EXPENSE:	22,863	5,242	124	-	-	8,131	-	-
	ENDING CASH BALANCE:	29,611	24,389	24,328	24,463	24,463	16,492	16,492	16,492
Fund 116-Police Dept. Forfeiture/Unclaimed Funds									
	BEGINNING CASH BALANCE:	57,747	63,358	55,233	41,142	39,738	39,738	25,159	25,159
116-400-42150	Asset Forfeiture Funds	8,688	-	2,777	-	-	-	-	-
116-400-42160	Unclaimed Funds	-	-	-	-	-	-	-	-
116-400-44010	Interest Earned	-	43	115	221	-	263	-	-
	TOTAL REVENUE:	8,688	43	2,892	221	-	263	-	-
116-413-70321	PD Asset Forfeiture Expense	3,077	8,168	16,983	1,625	-	14,842	-	-
	TOTAL EXPENSE:	3,077	8,168	16,983	1,625	-	14,842	-	-
	ENDING CASH BALANCE:	63,358	55,233	41,142	39,738	39,738	25,159	25,159	25,159

City of Coalinga
Police Department Asset Forfeiture and Grant Funds
Revenue and Expense
FY 2020-2021 Proposed Budget

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
Fund 105-COPS Grant									
	BEGINNING FUND BALANCE:	28,388	48,974	38,628	21,066	79,595	79,595	166,082	166,082
105-400-44010	Interest Earned	48	8	110	328	-	1,145	-	-
105-400-45240	COPS AB1913	106,230	100,000	129,324	129,416	100,000	158,747	100,000	100,000
105-400-45250	CHUSD Resource Officer Program	-	-	-	-	-	-	-	-
105-400-48080	Proceeds from Capital Lease	-	-	216,963	-	-	-	-	-
	TOTAL REVENUE:	106,278	100,008	346,397	129,744	100,000	159,892	100,000	100,000
Expense									
105-413-60010	Salaries Regular	-	-	-	-	-	-	-	-
105-413-60020	Salaries Part Time	-	-	-	-	-	-	-	-
105-413-60030	Salaries Overtime	-	-	-	-	-	-	-	-
105-413-62010	Retirement 401A	-	-	-	-	-	-	-	-
105-413-62020	Medical/Life Insurance	-	-	-	-	-	-	-	-
105-413-62030	Social Security FICA	-	-	-	-	-	-	-	-
105-413-62040	Medicare Insurance	-	-	-	-	-	-	-	-
105-413-62060	Deferred Comp - 457 Retirement	-	-	-	-	-	-	-	-
105-413-62070	Workers Comp. Insurance	-	-	-	-	-	-	-	-
105-413-62080	Uniform Allowance	-	-	-	-	-	-	-	-
105-413-72030	Telephone	-	-	-	-	-	3,138	-	-
105-413-96058	2017 Police Vehicles Leases-Principal	-	-	47,484	37,793	-	-	43,816	47,178
105-413-96059	2017 Police Vehicles Leases-Interest	-	-	3,315	13,006	-	-	6,983	3,621
105-413-98040	Major Machinery & Equipment	-	-	-	-	-	69,276	-	-
105-413-98041	COPS Grant Equipment Expense	85,692	110,354	313,160	20,416	100,000	991	49,201	49,201
	TOTAL EXPENSE:	85,692	110,354	363,959	71,215	100,000	73,405	100,000	100,000
	ENDING FUND BALANCE:	48,974	38,628	21,066	79,595	79,595	166,082	166,082	166,082
Fund 106-Police Dept Grants									
	BEGINNING FUND BALANCE:	565	109	-	-	(7,505)	(7,505)	(8,153)	(7,505)
106-400-45230	JAG Grant	-	-	-	-	-	-	-	-
106-400-45530	Body Camera Grant 2016-BC-BX-K028	-	-	-	4,000	-	-	-	-
106-400-45540	Body Armor Grant	-	-	-	-	-	-	-	-
106-400-48271	SJVAPCD Proj#C-53268-A Rev	-	-	-	-	-	28,321	-	-
	TOTAL REVENUE:	-	-	-	4,000	-	28,321	-	-
106-413-70101	Uniforms-Safety Equipment	-	-	-	11,505	-	648	-	-
106-413-71050	JAG Grant Equipment	-	-	-	-	-	-	-	-
106-413-72031	JAG Grant-Wireless Telephone	456	109	-	-	-	-	-	-
106-413-72040	SJVAPCD Proj#C-53268-A Exp	-	-	-	-	-	28,321	-	-
	TOTAL EXPENSE:	456	109	-	11,505	-	28,969	-	-
	ENDING FUND BALANCE:	109	-	-	(7,505)	(7,505)	(8,153)	(8,153)	(7,505)

City of Coalinga
Intergovernmental Transfer (IGT) Fund
Revenue and Expense
FY 2020-2021 Proposed Budget

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual (unaudited)	2020 Adopted	2021 Proposed
Fund 117-Intergovernmental Transfer (IGT) Fund									
	BEGINNING FUND BALANCE:	-	-	733,479	1,235,432	3,092,257	3,092,257	4,610,872	4,124,372
117-400-44010	Interest	-	-	1,694	9,553	-	30,275	500	500
117-400-45000	IGT-Revenue from Medi-Cal Plan	-	837,946	905,663	1,847,272	-	1,488,613	-	-
	TOTAL REVENUE:	-	837,946	907,357	1,856,825	-	1,518,888	500	500
							-		
117-418-95020	IGT-Transfer to Other Funds	-	-	-	-	-	-	487,000	574,087
117-418-98042	IGT-EMS Program Expense	-	104,467	405,404	-	-	273	-	-
	TOTAL EXPENSE:	-	104,467	405,404	-	-	273	487,000	574,087
	ENDING FUND BALANCE:		733,479	1,235,432	3,092,257	3,092,257	4,610,872	4,124,372	3,550,785

City of Coalinga
Gas Tax, Transportation Development Act,
SB1 RMRA and Measure C Funds
Revenue and Expense
FY 2020-2021 Proposed Budget

Fiscal Years:	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
(Unaudited)								
Fund 107-GAS TAX FUND								
Beginning Fund Balance	444,090	448,690	293,586	120,548	9,919	9,919	(84,115)	(76,054)
Revenue:	476,397	354,473	340,984	355,960	454,510	343,167	445,134	446,614
Expense:	471,796	509,577	514,022	466,589	477,684	437,201	437,073	446,443
Variance: Revenue vs Expense	4,600	(155,104)	(173,038)	(110,629)	(23,174)	(94,034)	8,061	171
Ending Fund Balance	448,690	293,586	120,548	9,919	(13,255)	(84,115)	(76,054)	(75,883)
Fund 109-TDA Art. III								
Beginning Fund Balance	73,458	83,776	83,833	84,058	84,526	84,526	84,526	96,442
Revenue:	10,318	57	225	468	11,916	832	11,916	11,916
Expense:	-	-	-	-	-	-	-	-
Variance: Revenue vs Expense	10,318	57	225	468	11,916	832	11,916	11,916
Ending Fund Balance	83,776	83,833	84,058	84,526	96,442	85,358	96,442	108,358
Fund 110-TDA Art. VIII								
Beginning Fund Balance	254,854	634,405	698,889	699,138	699,225	699,225	699,310	938,410
Revenue:	380,790	64,484	1,874	3,883	300,100	4,403	300,100	300,100
Expense:	1,239	-	1,625	3,796	68,250	4,318	61,000	647,000
Variance: Revenue vs Expense	379,551	64,484	249	87	231,850	85	239,100	(346,900)
Ending Fund Balance	634,405	698,889	699,138	699,225	931,075	699,310	938,410	591,510
Fund 111-SB1 RMRA Fund								
Beginning Fund Balance	-	-	-	-	125,035	125,035	426,104	425,054
Revenue:	-	-	-	126,698	320,916	317,356	319,866	362,040
Expense:	-	-	-	1,663	-	16,287	320,916	1,024,138
Variance: Revenue vs Expense	-	-	-	125,035	320,916	299,069	-1,240,950	(662,098)
Ending Fund Balance	-	-	-	125,035	445,951	426,104	425,054	(237,044)

City of Coalinga
Gas Tax, Transportation Development Act,
SB1 RMRA and Measure C Funds
Revenue and Expense
FY 2020-2021 Proposed Budget

Fiscal Years:	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
(Unaudited)								
Fund 125-Measure C-St. Maintenance								
Beginning Fund Balance	313,829	495,070	450,319	640,423	169,816	169,816	316,562	320,062
Revenue:	186,014	192,888	191,506	194,904	195,500	185,276	195,500	195,500
Expense:	4,773	237,639	1,402	665,511	442,000	38,530	192,000	516,609
Variance: Revenue vs Expense	181,241	(44,751)	190,104	(470,607)	(246,500)	146,746	3,500	(321,109)
Ending Fund Balance	495,070	450,319	640,423	169,816	(76,684)	316,562	320,062	(1,047)
Fund 126-Measure C-ADA Compliance								
Beginning Fund Balance	24,141	10,020	16,467	22,875	40,604	40,604	47,042	53,892
Revenue:	6,205	6,447	6,408	17,729	6,850	6,438	6,850	6,850
Expense:	20,326	-	-	-	-	-	-	50,000
Variance: Revenue vs Expense	(14,121)	6,447	6,408	17,729	6,850	6,438	6,850	(43,150)
Ending Fund Balance	10,020	16,467	22,875	40,604	47,454	47,042	53,892	10,742
Fund 127-Measure C-Flexible Funding								
Beginning Fund Balance	858,027	1,002,489	1,044,670	1,236,091	1,319,563	1,319,563	1,012,109	507,609
Revenue:	223,214	232,259	230,971	250,640	235,500	233,625	235,500	235,500
Expense:	78,752	190,078	39,550	167,168	1,015,000	541,079	740,000	898,000
Variance: Revenue vs Expense	144,462	42,181	191,421	83,472	(779,500)	(307,454)	(504,500)	(662,500)
Ending Fund Balance	1,002,489	1,044,670	1,236,091	1,319,563	540,063	1,012,109	507,609	(154,891)

CITY OF COALINGA
FY 2020-2021 Proposed Budget
Gas Tax Fund 107 - Highway Users Tax
Detail - Revenue and Expense

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual (Unaudited)	2020 Adopted	2021 Proposed
Fund 107-Gas Tax									
107-400-44010	Interest Earned	601	264	490	436	500	(1,165)	-	-
107-400-45070	Gasoline Tax - 2103	176,896	84,909	48,275	70,435	138,666	60,424	154,259	160,347
107-400-45080	Gasoline Tax - 2105	103,506	92,802	101,629	98,152	104,132	99,237	100,622	103,959
107-400-45090	Gasoline Tax - 2106	58,456	51,657	55,740	55,198	78,015	55,870	54,122	54,196
107-400-45100	Gasoline Tax - 2107	132,469	120,841	130,850	127,739	129,197	124,801	132,131	124,112
107-400-45110	Gasoline Tax - 2107.5	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
107-400-48160	Miscellaneous Revenue	469	-	-	-	-	-	-	-
	TOTAL REVENUE	476,397	354,473	340,984	355,960	454,510	343,167	445,134	446,614
EXPENSE									
107-422-60010	Salaries Regular	159,686	186,003	166,278	90,104	93,189	85,036	95,021	96,631
107-422-60020	Salaries Part Time	47	3,029	11,250	2,058	-	3,110	-	-
107-422-60030	Salaries Overtime	4,070	3,723	3,914	3,858	3,750	4,843	3,750	3,750
107-422-60050	Salaries Cash Outs	953	2,414	1,971	1,695	6,157	328	6,157	6,157
107-422-62000	Retirement CALPERS	11,851	13,775	13,824	7,046	8,045	6,841	8,414	9,605
107-422-62010	Retirement 401A	-	-	-	88	-	-	-	-
107-422-62020	Medical/Life Insurance	28,690	33,177	27,376	15,755	15,157	13,654	18,161	17,879
107-422-62030	Social Security FICA	10,044	11,693	11,548	6,005	5,727	5,734	5,836	5,932
107-422-62040	Medicare Insurance	2,349	2,768	2,765	1,429	1,339	1,367	1,365	1,387
107-422-62050	Disability Income Insurance	237	218	216	184	200	502	200	200
107-422-62060	Deferred Comp - 457 Retirement	1,686	3,297	6,209	3,154	2,796	3,396	2,851	2,899
107-422-62070	Workers Comp. Insurance	5,243	6,194	9,385	4,835	11,183	4,763	11,403	11,596
107-422-62080	Uniform Allowance	246	-	189	150	250	250	250	250
107-422-62200	Retirement CalPERS UL	-	-	-	-	861	-	867	771
107-422-62210	Unemployment Claims	-	-	-	-	932	-	950	966
	Personnel Cost:	225,102	266,291	254,925	136,361	149,586	129,824	155,225	158,023
107-422-70010	Office Supplies	112	48	21	122	200	209	200	200
107-422-70030	Postage & Freight Out	-	-	-	45	6	1	6	100
107-422-70040	Printing & Binding	-	-	1	39	8	-	8	100
107-422-70100	Uniforms	-	150	451	1,616	1,370	2,405	1,370	2,500
107-422-70120	Sidewalk Repairs	-	-	-	74,577	75,000	36,701	40,000	-
107-422-70130	Street Materials	30,843	23,433	29,370	22,339	30,000	37,445	40,000	40,000
107-422-70140	Utility Parts & Supplies	-	450	-	397	450	875	450	450
107-422-70160	Gasoline & Diesel	7,926	8,288	8,003	6,034	10,000	6,863	10,000	7,500
107-422-70190	Street Stripe Paint	-	3,315	508	4,093	15,000	1,957	8,000	2,500
107-422-70440	Miscellaneous Supplies	191	991	772	2,372	1,000	888	1,000	-
107-422-72010	Water/Electric - City Plots	35,542	35,259	36,087	39,468	36,000	40,521	36,000	45,000
107-422-72021	Street Light Electricity	115,390	120,921	129,825	122,714	100,000	136,002	100,000	100,000
107-422-72030	Telephone	-	-	-	230	600	411	600	500
107-422-84010	Office Equip, Repairs & Maint	30	33	63	27	200	33	200	50
107-422-84030	Buildings Repairs & Maint.	2,759	-	-	323	400	-	400	200
107-422-84050	Grounds Repairs & Maintenance	43	3,887	6,952	3,217	7,000	2,083	4,000	5,500
107-422-84060	Vehicle Repairs & Maint.	7,506	7,554	3,543	5,257	4,000	655	4,000	3,500
107-422-86010	Training, Travel, & Conference	70	56	-	-	40	438	40	1,000
107-422-86030	Subs., Dues, & Publications	-	6,869	9,958	-	9,200	3,665	5,550	5,000
107-422-88010	City Attorney Fees	-	-	-	58	-	12	400	500
107-422-88040	Computer Program & Consulting	-	22	143	3,006	3,675	4,051	3,675	10,000
107-422-88060	Medical - General	-	81	32	21	100	59	100	100
107-422-88100	Professional Services	14,487	7,467	11,945	12,555	5,000	15,140	4,000	33,000
107-422-88130	Grant Writing/Application	23,701	14,326	5,725	23,153	20,000	12,234	10,000	20,000
107-422-89010	Personnel Advertising	-	42	-	-	25	1	25	-
107-422-89020	Interview Expenses	-	-	-	-	1	-	1	-
107-422-89040	Physical w/Drug & Alcohol Test	248	15	12	-	100	101	100	200
107-422-89070	Fingerprinting	-	-	-	-	18	15	18	20
107-422-90010	Liability & Property Insurance	4,149	5,893	9,702	5,686	8,705	4,612	8,705	5,500
107-422-90041	Settlements & Judgments	1,391	109	-	-	-	-	-	-

CITY OF COALINGA
FY 2020-2021 Proposed Budget
Gas Tax Fund 107 - Highway Users Tax
Detail - Revenue and Expense

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
107-422-92090	Taxes, Licenses, & Fees	-	-	-	609		-	-	-
107-422-98040	Major Machinery & Equipment	-	1,999	5,984	2,270	-	-	3,000	5,000
107-422-98080	Slurry Seal & Cape Seal Proj.	1,108	-	-	-	-	-	-	-
107-422-98110	Street Light Study	-	2,078	-	-	-	-	-	-
107-422-98550	Plaza Beautification/Reconst.	1,199	-	-	-	-	-	-	-
O & M Cost:		246,694	243,286	259,097	330,228	328,098	307,377	281,848	288,420
TOTAL EXPENSE		471,796	509,577	514,022	466,589	477,684	437,201	437,073	446,443

CITY OF COALINGA
FY 2020-2021 Proposed Budget
TDA, SB1 RMRA and Measure C Funds
Detail - Revenue and Expense

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
(Unaudited)									
Fund 109 STREETS - TDA ARTICLE III FUND									
109-400-44010	Interest Earned	103	57	225	468	100	832	100	100
109-400-45130	LTF Funds Art III	10,215	-	-	-	11,816	-	11,816	11,816
	TOTAL REVENUE	10,318	57	225	468	11,916	832	11,916	11,916
109-424-9836	Cambridge/WHC Sidewalk Improve	-	-			-		-	-
	Sidewalk Improvements								50,000
	TOTAL EXPENSE	-	-	-	-	-	-	-	-
Fund 110 STREETS - TDA ARTICLE VIII FUND									
110-400-44010	Interest Earned	733	479	1,874	3,883	100	4,403	100	100
110-400-45140	LTF Funds Art VIII	380,057	64,005	-	-	300,000	-	300,000	300,000
	TOTAL REVENUE	380,790	64,484	1,874	3,883	300,100	4,403	300,100	300,100
110-424-70030	Postage & Freight Out	-	-	-	45		-		
110-424-70040	Printing & Binding	-	-	-	22		-		
110-424-88040	Computer Programming/Consult.	-	-	-	2,466		3,425		
110-424-92083	Const.Mgmt. Admn Services	-	-	-	-	-	-	-	-
110-424-92090	Taxes, Licenses, & Fees	-	-	-	608		-		
110-422-98170	CMAQ-Various Alley Paving	-	-	1,625	-		-		
110-424-98370	Polk/Forest Reconstruction	-	-	-	-	-	-	-	-
110-424-9838	Elm Avenue 3rd to 7th	-	-	-	-	-	-	-	-
110-424-98400	Elm Ave Beautification Phase2A	-	-	-	-	-	-	-	-
110-424-98410	Elm Ave Beautification Phase2B	-	-	-	-	-	-	-	-
110-424-98420	Paving Various Alleys-PE	-	-	-	-	-	-	-	-
110-424-98550	Plaza Beautification/Reconst.	1,239	-	-	-	-	-	-	-
110-424-98940	2016 Alley Paving Project				655	68,250	893	61,000	-
110-424-98950	Forest/Truman Street Project				-	-	-	-	-
110-424-98984	Gale Ave Overlay								110,000
	ADA Improv ATP Cycle 3 Exp								412,000
	Streets, Crosswalks, Bike Lane Striping								125,000
	TOTAL EXPENSE	1,239	-	1,625	3,796	68,250	4,318	61,000	647,000
Fund 111 STREETS - SB 1 RMRA Fund									
111-400-44010	Interest Earned	-	-	-	154	-	1,865	100	100
111-400-45150	SB 1 Loan Repayment Revenue	-	-	-	20,562	20,562	20,397	20,397	20,334
111-400-45160	SB 1 Road Maint Rehab Funds	-	-	-	105,982	300,354	295,094	299,369	341,606
	TOTAL REVENUE	-	-	-	126,698	320,916	317,356	319,866	362,040
111-422-98910	Sunset St Improvements Exp	-	-	-	1,663	-	16,287	320,916	1,024,138
	TOTAL EXPENSE	-	-	-	1,663	-	16,287	320,916	1,024,138

CITY OF COALINGA
FY 2020-2021 Proposed Budget
TDA, SB1 RMRA and Measure C Funds
Detail - Revenue and Expense

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
Fund 125 MEASURE C - STREET MAINTENANCE									
125-400-44010	Interest Earned	594	249	1,582	3,375	500	4,582	500	500
125-400-45121	Measure C-Street Maintenance	185,420	192,639	189,924	191,529	195,000	180,694	195,000	195,000
	TOTAL REVENUE	186,014	192,888	191,506	194,904	195,500	185,276	195,500	195,500
125-422-70030	Postage & Freight Out	-	-	-	45	-	-	-	-
125-422-70040	Printing & Binding	-	-	-	22	-	-	-	-
125-422-88040	Computer Programming/Consult.	-	-	-	2,466	-	3,425	-	-
125-422-88100	Professional Services	-	-	-	-	-	-	-	-
125-422-92090	Taxes, Licenses, & Fees	-	-	-	608	-	-	-	-
125-422-9806	Public Improvements	-	-	-	-	-	-	-	-
125-422-98231	Wayfinding Signage-Elm/Plaza	-	-	1,402	-	-	-	-	-
125-422-98240	Forest/Polk Intersection	-	-	-	-	-	-	-	-
125-422-98250	Forest St. Phase 2 (5th-3rd)	-	-	-	-	-	-	-	-
125-422-98270	El Rancho/Elm AC Dike@Shoulder	1,564	-	-	-	-	-	-	-
125-422-98401	Slurry Seal, Cape Seal	3,209	237,639	-	662,370	-	35,105	-	500,000
125-422-98880	Elm/Cambridge Signal HSIP	-	-	-	-	192,000	-	192,000	-
125-422-98910	Sunset St Improv-Phase 1 Exp	-	-	-	-	250,000	-	-	-
	Polk St Improv-Elm to CL West Exp	-	-	-	-	-	-	-	16,609
	TOTAL EXPENSE	4,773	237,639	1,402	665,511	442,000	38,530	192,000	516,609
Fund 126 MEASURE C - ADA COMPLIANCE									
126-400-44010	Interest Earned	5	9	57	180	50	428	50	50
126-400-45122	Measure C-ADA Compliance	6,199	6,438	6,351	17,549	6,800	6,010	6,800	6,800
	TOTAL REVENUE	6,205	6,447	6,408	17,729	6,850	6,438	6,850	6,850
126-422-98460	City ADA Improvements	18,445	-	-	-	-	-	-	50,000
126-422-98500	ADA Compliance/Plan Services	1,881	-	-	-	-	-	-	-
	TOTAL EXPENSE	20,326	-	-	-	-	-	-	50,000
Fund 127 MEASURE C -FLEXIBLE FUNDING									
127-400-44010	Interest Earned	1,221	655	3,172	7,281	500	12,759	500	500
127-400-45123	Measure C-Flexible Funding	221,993	231,604	227,799	243,359	235,000	220,866	235,000	235,000
	TOTAL REVENUE	223,214	232,259	230,971	250,640	235,500	233,625	235,500	235,500
127-422-70030	Postage & Freight Out	-	-	-	45	-	-	-	-
127-422-70040	Printing & Binding	-	-	-	22	-	-	-	-
127-422-88040	Computer Programming/Consult.	-	-	-	2,466	-	3,425	-	-
127-422-88100	Professional Services	168	-	-	-	-	-	-	-
127-422-92090	Taxes, Licenses, & Fees	-	-	-	608	-	-	-	-
127-422-98410	Local Funding-St.Sweeper-CMAQ	-	-	-	-	-	-	-	-
127-422-98430	Elm/El Rancho-Local Match	25,501	-	-	-	-	-	-	-
127-422-98440	Annual ADA Improvements	11,476	152,800	-	-	-	-	-	-
127-422-98500	Polk/Forest Reconstruction	-	-	-	-	-	-	-	-
127-422-98550	Plaza Beautification/Reconst.	1,239	-	-	-	-	-	-	-
127-422-98600	Elm Ave Improvements	-	-	-	-	-	-	-	-

CITY OF COALINGA
FY 2020-2021 Proposed Budget
TDA, SB1 RMRA and Measure C Funds
Detail - Revenue and Expense

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
127-422-98610	Elm Beautification 7th to Polk	21,953	22,702		1,954	-		-	
127-422-98630	Forest St Reconst (3rd-5th)	-	-			-		-	
127-422-98870	Utilities District Elm St.Imp.	15,300	8,200	1,381	-	-		-	
127-422-98880	Elm/Cambridge Signal (PE) HSIP	3,116	438	4,504	-	-		-	
127-422-98890	Active Trans. Plan-ATP Cycle 01	-	-	3,622					
127-422-98891	ADA Improvements - ATP Cycle 2	-	-	-	1,489	-		-	
127-422-98900	Traffic Calming & Safety-SGC				6,822				
127-422-98901	Phelps Ave Improvements	-	5,938	22,425	8,788	800,000	46,882	600,000	
127-422-98930	Polk Street Improv-5th to Elm	-	-	-	-	-		-	
127-422-98950	Forest Ave 1st-Elm Ave Proj	-	-	7,618	75,083	-		-	
127-422-98960	ADA Improv - ATP Cycle 2	-	-		65,972	26,000	428,030	-	
127-422-98970	ADA Improv ATP Cycle 3 Exp	-	-	-	3,919	175,000	62,742	140,000	512,000
127-422-98980	CMAQ-Trail Seg 10/11/12 Exp					14,000	-	-	14,000
127-422-98983	Center Median Improvements								372,000
	TOTAL EXPENSE	78,752	190,078	39,550	167,168	1,015,000	541,079	740,000	898,000

City of Coalinga
HOME Program Fund
Revenue and Expense
FY 2020-2021 Proposed Budget

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual (Unaudited)	2020 Adopted	2021 Proposed
Fund 304-HOME Program Fund									
	BEGINNING FUND BALANCE:	-	-	-	-	6,590	6,590	6,590	6,590
304-400-45510	HOME Grant-Consultant Reimb.			16,022	(1,949)		-		-
304-400-45520	HOME Developer Project Funds			1,273,753	447,750				-
304-400-48120	Operating Transfer In				10,995				
	TOTAL REVENUE:	-	-	1,289,775	456,796	-	-	-	-
304-404-88104	HOME Grant Admn-Consultants			16,022	206				-
304-404-88114	HOME Developer Disbursements			1,273,753	450,000				-
	TOTAL EXPENSE:	-	-	1,289,775	450,206	-	-	-	-
	ENDING FUND BALANCE:	-	-	-	6,590	6,590	6,590	6,590	6,590

City of Coalinga
CalTrans Grants
Revenue and Expense
FY 2020-2021 Proposed Budget

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual (Unaudited)	2020 Adopted	2021 Proposed
Fund 305-CalTrans Grants									
	BEGINNING FUND BALANCE:	-	-	-	-	-	-	189,256	189,256
305-400-45550	CMAQ-Trail Seg 13/14 Revenue				473	550,000	-	550,000	-
305-400-45560	Forest Ave 1st-Elm RSTP Grant					1,400,000	-	1,275,000	-
305-400-45570	2016 Alley Paving Proj CMAQ				484	527,000	45,522	531,000	469,209
305-400-45580	ADA Improv-ATP Cycle 2 Rev					318,000	272,348	-	-
305-400-45590	ADA Improv ATP Cycle 3 Rev					1,284,000		1,284,000	1,300,000
305-400-45600	STBG-Polk St Improv-5th to Elm					570,000		570,000	504,500
305-400-45610	CMAQ-Trail Seg 10/11/12 Rev					55,000		599,000	600,000
305-400-45611	STBG Lifeline-Sunset Phase 1 Rev					-		500,000	500,000
305-400-45612	Trail Improv-ATP Cycle 4 Rev					-		100,000	100,000
	STBG-Polk St Improv-Elm-Mont. Rev								128,191
	TOTAL REVENUE:	-	-	-	957	4,704,000	317,870	5,409,000	3,601,900
305-422-98910	Sunset St Improv-Phase 1 Exp					-		500,000	500,000
305-422-98920	CMAQ-Trail Seg 13/14 Expense				473	550,000	210	550,000	-
305-422-98930	Polk Street Improv-5th to Elm					570,000	140	570,000	504,500
305-422-98940	2016 Alley Paving Project				484	527,000	68,547	531,000	469,209
305-422-98950	Forest Ave 1st-Elm Ave St Proj				-	1,400,000	45,007	1,275,000	-
305-422-98960	ADA Improv-ATP Cycle 02 Exp				-	318,000	14,570	-	-
305-422-98970	ADA Improv ATP Cycle 03 Exp					1,284,000	-	1,284,000	1,300,000
305-422-98980	CMAQ-Trail Seg 10/11/12 Exp					55,000	140	599,000	600,000
305-422-98982	Trail Improv-ATP Cycle 4 Exp					-		100,000	100,000
	STBG-Polk Improv-Elm-Mont. Ext								128,191
	TOTAL EXPENSE:	-	-	-	957	4,704,000	128,614	5,409,000	3,601,900
	ENDING FUND BALANCE:	-	-	-	-	-	189,256	189,256	189,256

City of Coalinga
Special Revenue Grants Fund
Revenue and Expense
FY 2020-2021 Proposed Budget

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
(Unaudited)									
Fund 306-Special Revenue Grants									
	BEGINNING FUND BALANCE:	-	-	-	-	-	-	(4,590)	(4,590)
306-400-46260	CA Waste Mgmt Board Tire Grant				1,887		-	-	-
304-400-46261	Park Improv 16-HRPP-11441 Grant Rev						108,288		
	TOTAL REVENUE:	-	-	-	1,887	-	108,288	-	-
306-422-98570	Tire Amnesty Grant				1,887		4,590	-	-
306-422-98571	Park Improv 16-HRPP-11441 Grant Exp						108,288		
	TOTAL EXPENSE:	-	-	-	1,887	-	112,878	-	-
	ENDING FUND BALANCE:	-	-	-	-	-	(4,590)	(4,590)	(4,590)

City of Coalinga
Habitat and Impact Fees Funds
Revenue and Expense
FY 2020-2021 Proposed Budget

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual (Unaudited)	2020 Adopted	2021 Proposed
Fund 114-Habitat Conservation Fund									
	BEGINNING FUND BALANCE:	115,636	113,426	110,788	108,350	106,262	106,262	106,262	103,482
114-400-44010	Interest Earned	140	76	291	592	-	-	1,023	-
114-400-46030	Habitat Development Fees	-	-	-	-	-	-	-	-
	TOTAL REVENUE:	140	76	291	592	-	-	1,023	-
114-404-88112	Habitat Conservation Plan	-	-	-	-	-	-	-	-
114-404-92090	Taxes, Licenses, & Fees	2,350	2,714	2,729	2,680	-	-	3,803	-
	TOTAL EXPENSE:	2,350	2,714	2,729	2,680	-	-	3,803	-
	ENDING FUND BALANCE:	113,426	110,788	108,350	106,262	106,262	106,262	103,482	103,482
Fund 141-Public Building/Facilities Impact Fees									
	BEGINNING FUND BALANCE:	46,671	46,729	46,816	51,618	68,286	68,286	99,909	99,909
141-400-44010	Interest Earned	58	32	132	351	-	803	-	-
141-400-51051	Building/Facility Impact Fees	-	55	4,670	16,317	-	30,820	-	-
	TOTAL REVENUE:	58	87	4,802	16,668	-	31,623	-	-
141-422-98050	Improvements O/T Buildings	-	-	-	-	-	-	-	-
141-422-98985	Council Chambers Modernization	-	-	-	-	-	-	-	15,000
	TOTAL EXPENSE:	-	-	-	-	-	-	-	-
	ENDING FUND BALANCE:	46,729	46,816	51,618	68,286	68,286	99,909	99,909	99,909
Fund 142-Law Enforcement Impact Fees									
	BEGINNING FUND BALANCE:	(178,329)	(178,307)	(178,240)	(171,402)	(148,107)	(148,107)	(102,826)	(102,826)
142-400-44030	Impact Fees Interest	22	12	58	228	-	661	-	-
142-400-51052	Law Enforcement Impact Fees	-	55	6,780	23,067	-	44,620	-	-
	TOTAL REVENUE:	22	67	6,838	23,295	-	45,281	-	-
142-422-98040	Major Machinery & Equipment	-	-	-	-	-	-	-	-
	TOTAL EXPENSE:	-	-	-	-	-	-	-	-
	ENDING FUND BALANCE:	(178,307)	(178,240)	(171,402)	(148,107)	(148,107)	(102,826)	(102,826)	(102,826)

City of Coalinga
Habitat and Impact Fees Funds
Revenue and Expense
FY 2020-2021 Proposed Budget

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
Fund 143-Fire Protection Impact Fees									
	BEGINNING FUND BALANCE:	(226,129)	(226,129)	(226,074)	(219,250)	(196,003)	(196,003)	(151,335)	(151,335)
143-400-44030	Impact Fees Interest	-	-	-	-	-	50	-	-
143-400-51053	Fire Protection Impact Fees	-	55	6,824	23,247	-	44,618	-	-
	TOTAL REVENUE:	-	55	6,824	23,247	-	44,668	-	-
143-422-98040	Fire Truck Upgrade	-	-	-	-	-	-	-	-
143-422-98300	Ladder Fire Truck Purchase	-	-	-	-	-	-	-	-
	TOTAL EXPENSE:	-	-	-	-	-	-	-	-
	ENDING FUND BALANCE:	(226,129)	(226,074)	(219,250)	(196,003)	(196,003)	(151,335)	(151,335)	(151,335)
Fund 144-Storm Drainage & Flood Control Impact Fees									
	BEGINNING FUND BALANCE:	24,279	24,069	28,437	65,975	182,984	182,984	329,135	329,135
144-400-44030	Impact Fees Interest	30	19	151	676	-	2,411	-	-
144-400-51054	Storm/Flood Control Impact Fee	-	4,349	37,387	116,333	-	143,740	-	-
	TOTAL REVENUE:	30	4,368	37,538	117,009	-	146,151	-	-
144-422-98360	Transfer for Storm Drain	-	-	-	-	-	-	-	-
144-422-9822	Coalinga Sports Complex	-	-	-	-	-	-	-	-
144-422-98550	Plaza Beautification/Reconst.	240	-	-	-	-	-	-	-
144-422-98630	Forest St Reconst (3rd-5th)	-	-	-	-	-	-	-	-
	TOTAL EXPENSE:	240	-	-	-	-	-	-	-
	ENDING FUND BALANCE:	24,069	28,437	65,975	182,984	182,984	329,135	329,135	329,135
Fund 145-Streets,Bridges Impact Fees									
	BEGINNING FUND BALANCE:	97,524	97,645	99,247	219,647	314,350	314,350	469,688	469,688
145-400-4403	Impact Fees Interest	121	68	590	1,555	-	3,744	-	-
145-400-51055	Street & Roads Impact Fees	-	1,534	119,810	93,148	-	151,594	-	-
	TOTAL REVENUE:	121	1,602	120,400	94,703	-	155,338	-	-
145-422-9823	Traffic Study	-	-	-	-	-	-	-	-
	Cambridge Ave Signalization	-	-	-	-	-	-	274,000	-
	TOTAL EXPENSE:	-	-	-	-	-	-	-	-
	ENDING FUND BALANCE:	97,645	99,247	219,647	314,350	314,350	469,688	469,688	469,688
Fund 146-Park Impact Fees									
	BEGINNING FUND BALANCE:	-	-	-	16,025	88,454	88,454	234,021	234,021
146-400-44010	Interest Earned	-	-	15	384	-	1,477	-	-
146-400-51056	Park Impact Fees	-	-	16,010	72,045	-	144,090	-	-
	TOTAL REVENUE:	-	-	16,025	72,429	-	145,567	-	-
146-422-9822	Coalinga Sports Complex	-	-	-	-	-	-	-	-
	TOTAL EXPENSE:	-	-	-	-	-	-	-	-
	ENDING FUND BALANCE:	-	-	16,025	88,454	88,454	234,021	234,021	234,021

City of Coalinga
Special Assessment Districts Fund 130
Revenue and Expense
FY 2020-2021 Proposed Budget

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual (Unaudited)	2020 Adopted	2021 Proposed
130-400-44010	Interest Earned	340	97	722	1,106	-	2,330	-	-
Elm Avenue A.D. 1992-1									
130-451-47010	A.D. Bond Payments	63,522	49,146	66,681	64,634	60,000	6	60	-
TOTAL REVENUE 1992-1:		63,522	49,146	66,681	64,634	60,000	6	60	-
130-451-70030	Postage & Freight Out	-	-	-	45	-	-	-	-
130-451-70040	Printing & Binding	-	-	-	22	-	-	-	-
130-451-88040	Computer Programming/Consult.	-	-	-	2,466	-	3,425	-	-
130-451-88101	Administrative Fees	1,401	1,418	852	1,150	1,500	-	1,500	-
130-451-92090	Taxes, Licenses, & Fees	-	-	-	608	-	-	-	-
130-451-96010	Bond Principal Payment	-	-	-	-	60,000	-	-	-
130-451-96020	Bond Interest Payment	19,181	15,500	11,431	6,975	2,325	-	-	-
TOTAL EXPENSE 1992-1:		20,582	16,918	12,283	11,266	63,825	3,425	1,500	-
Rural Water A.D. #1									
130-603-47010	A.D. Bond Payments	-	23,750	19,388	19,100	18,850	-	19,400	19,475
TOTAL REVENUE #1:		-	23,750	19,388	19,100	18,850	-	19,400	19,475
130-603-88101	Administrative Fees	736	749	398	838	800	703	800	-
130-603-96010	Bond Principal Payment	-	19,000	15,500	16,000	17,000	-	18,000	19,000
130-603-96020	Bond Interest Payment	-	4,750	3,888	3,100	1,850	-	1,400	475
TOTAL EXPENSE #1:		736	24,499	19,786	19,938	19,650	703	20,200	19,475
Juniper Ridge A.D. 1991-1 A									
130-707-44010	Interest Earned	-	-	-	-	-	-	-	-
130-707-47010	A.D. Bond Payments	96,265	85,756	4,708	3,138	-	-	-	-
130-707-47020	Prepaid Special Assessments	-	-	-	-	-	-	-	-
130-707-47030	Redemption Premium	-	-	-	-	-	-	-	-
130-707-4705	Legal & Publishing Fees	-	-	-	-	-	-	-	-
TOTAL REVENUE 1991-1A:		96,265	85,756	4,708	3,138	-	-	-	-
130-707-88101	Administrative Fees	1,746	1,784	-	-	-	-	-	-
130-707-96010	Bond Principal Payment	-	-	-	-	-	-	-	-
130-707-96020	Bond Interest Payment	16,275	9,997	3,488	-	-	-	-	-
TOTAL EXPENSE 1991-1A:		18,021	11,781	3,488	-	-	-	-	-
Monterey Extension A.D. 1991-2									
130-708-47010	A.D. Bond Payments	28,990	28,578	-	-	-	-	-	-
TOTAL REVENUE 1991-2:		28,990	28,578	-	-	-	-	-	-
130-708-88101	Administrative Fees	815	842	-	-	-	-	-	-
130-708-96010	Bond Principal Payment	-	-	-	-	-	-	-	-
130-708-96020	Bond Interest Payment	5,938	3,562	1,188	-	-	-	-	-
TOTAL EXPENSE 1991-2:		6,753	4,404	1,188	-	-	-	-	-
Juniper Ridge A.D. 1991-1 B									
130-775-44010	Interest Earned	-	-	-	-	-	-	-	-
130-775-47010	A.D. Bond Payments	19,992	15,815	1,696	1,178	-	-	-	-
130-775-47020	Prepaid Special Assessments	-	-	-	-	-	-	-	-
130-775-47030	Redemption Premium	-	-	-	-	-	-	-	-
130-775-4705	Legal & Publishing Fees	-	-	-	-	-	-	-	-
TOTAL REVENUE 1991-1B:		19,992	15,815	1,696	1,178	-	-	-	-
130-775-88101	Administrative Fees	1,681	1,713	-	-	-	-	-	-
130-775-96010	Bond Principal Payment	-	-	-	-	-	-	-	-
130-775-96020	Bond Interest Payment	2,232	1,302	419	-	-	-	-	-
TOTAL EXPENSE 1991-1B:		3,913	3,015	419	-	-	-	-	-
Fund 130									
BEGINNING FUND BALANCE:		277,117	(147,779)	(5,254)	50,777	108,729	108,729	106,937	104,697
TOTAL REVENUE FUND 130:		209,110	203,142	93,195	89,156	78,850	2,336	19,460	19,475
TOTAL EXPENSE FUND 130:		50,005	60,617	37,164	31,204	83,475	4,128	21,700	19,475
PRIOR PERIOD ADJUSTMENT		(584,000)							
Fund 130									
ENDING FUND BALANCE:		(147,779)	(5,254)	50,777	108,729	104,104	106,937	104,697	104,697

City of Coalinga
Coalinga Public Financing Authority Fund 150
Revenue and Expense
FY 2020-2021 Proposed Budget

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual (Unaudited)	2020 Adopted	2021 Proposed
150-400-44010	Interest Earned	131,732	62,604	61,125	61,115		4,097		
150-400-44022	2000 TA Bond Interest Revenue	93,229	256,142	155,988	194,886				
150-400-44030	2009 TA Bonds Interest Revenue	275,314	256,997	235,898	312,674				
150-400-44042	2000 Tax Allocation-Accreted Interest	-	-	105,478	112,192				135,015
150-400-44200	Transfer from Successor Agency	363,848	146,247	127,531	107,656	1,369,052	-	510,422	39,419
150-400-44220	Transfer From RDA Fund	-	36,141	32,959	27,825		-		10,269
150-400-44230	Transfer From A.D. Fund	-	30,362	16,525	6,975	62,325	-	-	
150-400-44240	Transfer From Water Fund	510,130	493,349	478,277	470,493	625,610	-	625,330	624,555
150-400-44250	Transfer From Sewer Fund	149,272	149,272	149,273	149,273	197,698	-	196,048	199,298
150-400-44260	Transfer From Airport Fund	2,175	680	240	-	-	-	-	-
150-400-44330	West Hills Col. Dorm Loan Pmt	-	-	-	-	-	-	-	-
TOTAL REVENUE:		1,525,700	1,431,794	1,363,294	1,443,089	2,254,685	4,097	1,331,800	1,008,556
150-751-96012	Principal-1998 Series A	865,000	495,000	-	885,000	385,000		410,000	440,000
150-751-96024	Interest-1998 Series A	213,682	174,581	160,350	133,800	95,700		71,081	43,988
150-751-96501	Fiscal Agent Fees-1998 A	2,691	2,328	6,926	32,616	3,400	6,055	-	-
150-752-96013	Principal-1998 Series B	-	-	65,000		-		-	-
150-752-96025	Interest-1998 Series B	3,250	3,250	1,625	-	-		-	-
150-752-96502	Fiscal Agent Fees-1998 B	2,691	2,327	6,926	10,474	-	5,981	-	-
150-753-96014	Principal-1998 Series C	-	-	190,000	-	-		-	-
150-753-96026	Interest-1998 Series C	11,210	11,210	5,605	-	-		-	-
150-753-96503	Fiscal Agent Fees-1998 C	2,691	-	-	10,474		5,981		
150-754-96010	Principal-2000 Wtr/Swr	-	-	-	-	-		-	-
150-754-96027	Interest-2000 Wtr/Swr	-	-	-	-	-		-	-
150-754-9603	Fiscal Agent Fees-2000 Wtr/Swr	-	-	-	-	-		-	-
150-755-96015	Principal-2000 RDA	15,000	15,000	20,000	2,635,000	25,000		-	-
150-755-96028	Interest-2000 RDA	157,810	156,977	155,988	194,886	153,224		-	-
150-755-96504	Fiscal Agent Fees-2000 RDA	-	-	-	-	-		-	-
150-755-96507	Fiscal Agent fees-2009 RDA A	-	-	-	-	-		-	-
150-755-96508	Fiscal Agent Fees-2009 RDA B	-	-	-	-	-		-	-
150-755-96509	Fiscal Agent Fees-2009 RDA C	-	-	-	-	-		-	-
150-757-88102	Professional Svc-2012 Wtr/Swr	-	4	-	-	-		-	-
150-757-96016	Principal-2012 Water/Sewer	-	-	-	205,000	210,000		215,000	225,000
150-757-96029	Interest-2012 Water & Sewer	619,765	619,765	619,765	619,765	613,308		606,378	598,852
150-757-96505	Fiscal Agent Fees-2012 Wtr/Swr	-	-	-	-	-		-	-
150-759-96017	2009 TA Series A-Principal	195,000	210,000	220,000	1,890,000	240,000		-	-
150-759-96031	2009 TA Series A-Interest	134,784	126,012	115,788	153,844	92,100		-	-
150-761-96018	2009 TA Series B-Principal	160,000	170,000	180,000	1,555,000	195,000		-	-
150-761-96032	2009 TA Series B-Interest	110,680	103,535	95,210	126,280	75,563		-	-
150-763-96019	2009 TA Series C-Principal	35,000	45,000	40,000	395,000	45,000		-	-
150-763-96033	2009 TA Series C-Interest	29,850	27,450	24,900	32,550	19,350		-	-
150-765-96021	Assess District 92-1 Principal	45,000	-						
150-765-96034	Assess District 92-1 Interest	19,181	-						
150-900-94071	Transfer to RDA SA Fund 820	-	-			-		-	-
TOTAL EXPENSE:		2,623,285	2,162,439	1,908,083	8,879,689	2,152,645	18,017	1,302,459	1,307,840
Fund 150	BEGINNING FUND BALANCE:	1,828,044	28,505,926	27,775,281	27,230,492	19,793,892	19,793,892	19,779,972	19,809,313
	TOTAL REVENUE FUND 150:	1,525,700	1,431,794	1,363,294	1,443,089	2,254,685	4,097	1,331,800	1,008,556
	TOTAL EXPENSE FUND 150:	2,623,285	2,162,439	1,908,083	8,879,689	2,152,645	18,017	1,302,459	1,307,840
	Prior Period Adjustment	27,775,467							
Fund 150	ENDING FUND BALANCE:	28,505,926	27,775,281	27,230,492	19,793,892	19,895,932	19,779,972	19,809,313	19,510,029

City of Coalinga
Water Enterprise Fund 501
Revenue and Expense
FY 2020-2021 Proposed Budget

	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual (Unaudited)	2020 Adopted	2021 Proposed
Beginning Fund Balance	3,354,516	2,324,334	2,471,048	2,585,382	3,031,849	3,031,849	3,948,183	3,610,630
Revenue:	3,911,574	4,837,300	4,736,856	5,558,229	5,186,000	5,349,171	5,263,000	4,847,000
2012 Water Bond Proceeds	-	-	-	-	1,355,700	-	-	1,200,000
Total Revenue:	3,911,574	4,837,300	4,736,856	5,558,229	6,541,700	5,349,171	5,263,000	6,047,000
Expense:								
Finance-Utility Billing	-	-	400,062	305,980	254,770	269,689	264,523	311,776
Water Plant	3,100,557	3,617,922	3,266,931	3,622,250	4,378,447	3,408,517	4,536,474	4,446,306
2012 Water Bond Project	-	-	(2,116)	(28,947)	1,355,700	86,733	-	1,200,000
	3,100,557	3,617,922	3,264,815	3,593,303	5,734,147	3,495,250	4,536,474	5,646,306
Water Distribution	929,922	1,111,026	957,645	1,212,479	905,117	667,898	799,556	814,221
Total Expense:	4,030,479	4,728,948	4,622,522	5,111,762	6,894,034	4,432,837	5,600,553	6,772,303
Variance: Revenue vs Expense	(118,905)	108,352	114,334	446,467	(352,334)	916,334	(337,553)	(725,303)
Prior Period Adjustment	(911,277)	-						
Consolidation for Fund 651		38,362	-					
Ending Fund Balance	2,324,334	2,471,048	2,585,382	3,031,849	2,679,515	3,948,183	3,610,630	2,885,327

CITY OF COALINGA
FY 2020-2021 Proposed Budget
Water Enterprise Fund
Detail - Revenue and Expense

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
(Unaudited)									
FUND 501 - WATER ENTERPRISE FUND									
501-400-44010	Interest Earned	514	239	2,361	16,787	1,000	4,392	1,000	1,000
501-400-46921	Use of 2012 Water Bond Proceed	-	-	-	-	1,355,700	-	-	1,200,000
501-400-46980	UB Late Fees	-	91,642	116,312	96,268	-	66,552	-	-
501-400-46990	UB Service Charges (I.e, NSF)	-	2,398	1,705	(2,804)	-	227	-	-
501-400-48020	Gain/Loss on Disposal of Asset	-	-	(102,707)	-	-	-	-	-
501-400-48100	Collections Kings Credit	-	7,686	7,183	4,737	-	-	-	-
501-400-48120	Operating Transfer In	-	-	-	-	-	-	-	-
501-400-48160	Miscellaneous Revenues	21,120	55	152,490	750	2,000	3,267	2,000	2,000
501-400-50900	Electric Demand Response Pgm	22,031	12,332	30,000	-	-	-	-	-
501-400-51010	Treated Water Sales	3,803,331	4,118,763	4,345,215	4,497,444	4,400,000	4,361,513	4,400,000	4,548,000
501-400-51020	Untreated Water Sales Contract	35,832	587,412	124,265	764,252	723,000	699,933	800,000	235,000
501-400-51030	Installation Charges	9,025	1,250	2,775	10,150	5,000	20,986	5,000	10,000
501-400-51040	Account Service Charges	6,371	2,174	3,000	300	5,000	-	5,000	1,000
501-400-51057	Water Dev. Impact Fees	13,349	13,349	54,257	170,345	50,000	192,301	50,000	50,000
TOTAL REVENUE:		3,911,574	4,837,300	4,736,856	5,558,229	6,541,700	5,349,171	5,263,000	6,047,000

EXPENSE

Finance Division-Moved from Fund 651 Utility Billing

501-406-60010	Salaries Regular	-	158,458	91,500	107,247	114,760	118,987	146,693
501-406-60020	Salaries Part Time	-	129	-	-	-	-	-
501-406-60030	Salaries Overtime	-	270	346	270	882	270	270
501-406-60050	Salaries Cash Outs	-	1,190	657	1,074	662	1,074	1,074
501-406-62000	Retirement CALPERS	-	12,035	6,952	9,134	8,417	9,978	13,605
501-406-62020	Medical/Life Insurance	-	31,137	18,553	22,693	19,520	29,157	24,752
501-406-62030	Social Security FICA	-	9,643	5,789	6,649	7,092	7,377	9,095
501-406-62040	Medicare Insurance	-	2,265	1,362	1,555	1,665	1,725	2,127
501-406-62050	Disability Income Insurance	-	389	762	280	251	280	280
501-406-62060	Deferred Comp - 457 Retirement	-	2,251	1,885	1,877	2,685	2,082	2,567
501-406-62070	Workers Comp. Insurance	-	7,733	3,240	12,870	5,006	14,278	17,603
501-406-62080	Uniform Allowance	-	-	-	48	-	48	48
501-406-62100	Accrued Comp	-	(211)	351	-	-	-	-
501-406-62200	Retirement CalPERS UL	-	-	-	268	-	1,002	1,360
501-406-62210	Unemployment Insurance	-	-	450	1,072	324	1,190	1,467
Personnel Cost:		-	-	225,289	131,847	165,037	161,264	220,941
501-406-70010	Office Supplies	-	1,076	1,657	1,500	2,202	1,500	2,000
501-406-70030	Postage & Freight Out	-	16,143	12,002	11,200	13,933	11,200	11,200
501-406-70040	Printing & Binding	-	11,865	6,326	4,800	12,882	6,500	6,500
501-406-70160	Gasoline & Diesel	-	3,207	2,510	2,480	4,209	2,480	2,500
501-406-72030	Telephone	-	278	2,694	160	4,834	3,700	3,700
501-406-84010	Office Equip Repairs & Maint	-	673	1,351	600	3,875	1,500	3,000
501-406-86010	Training, Travel, & Conference	-	528	872	600	323	600	1,200
501-406-86030	Subs, Dues & Publications	-	57	97	100	645	100	200
501-406-88030	Accounting/Auditing	-	-	914	-	8,606	1,000	7,500
501-406-88040	Computer Programming/Consult.	-	11,714	28,230	48,000	39,810	28,000	28,000
501-406-88060	Medical - General	-	-	-	160	-	160	160
501-406-8100	Professional Services	-	-	-	-	8,990	-	6,000
501-406-88103	Other Professional Services	-	71,600	9,425	6,000	416	6,000	-
501-406-89010	Personnel Advertising	-	-	-	40	2	40	40
501-406-89020	Interview Expense	-	-	-	5	-	5	5
501-406-89040	Physical w/Drug & Alcohol Test	-	329	-	160	70	160	160
501-406-89070	Fingerprinting	-	-	-	28	14	30	30
501-406-90010	Liability & Property Insurance	-	7,897	5,440	5,860	5,275	5,860	6,600
501-406-92090	Taxes, Licenses, & Fees	-	2,903	203	-	1,286	200	4,000
501-406-94030	Cash Short/Over	-	28	(25)	40	140	40	40
501-406-98030	Office Furniture & Equipment	-	3,526	211	2,000	913	2,000	2,000
501-406-98040	Major Machinery & Equipment	-	-	-	-	-	-	-

CITY OF COALINGA
FY 2020-2021 Proposed Budget
Water Enterprise Fund
Detail - Revenue and Expense

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
501-406-94020	Bad Debt Expense		-	42,949	102,226	6,000	-	6,000	6,000
	O & M Cost:	-	-	174,773	174,133	89,733	108,425	77,075	90,835
	FINANCE TOTAL EXPENSE:	-	-	400,062	305,980	254,770	269,689	264,523	311,776

Water Plant Division

501-503-60010	Salaries Regular	167,979	323,425	233,001	231,756	398,073	302,755	413,287	466,946
501-503-60020	Salaries Part Time	4,844	21,004	20,089	32,624	-	33,070	-	-
501-503-60030	Salaries Overtime	38,671	47,245	42,484	50,293	37,000	42,312	37,000	37,000
501-503-60041	Salaries-Scheduled Standby	-	-	-	-	-	-	-	-
501-503-60050	Salaries Cash Outs	1,160	1,224	1,532	2,430	1,300	654	1,300	1,300
501-503-62000	Retirement CALPERS	16,570	24,459	27,150	89,713	32,684	23,165	43,842	44,650
501-503-62020	Medical/Life Insurance	50,196	63,945	42,361	44,448	88,597	53,831	93,323	129,427
501-503-62030	Social Security FICA	16,583	25,056	17,977	19,377	24,681	23,016	25,624	28,951
501-503-62040	Medicare Insurance	3,878	5,896	4,269	4,600	5,772	5,452	5,993	6,771
501-503-62050	Disability Income Insurance	226	487	216	901	140	386	140	140
501-503-62060	Deferred Comp - 457 Retirement	3,888	6,641	3,557	2,738	3,400	4,703	3,400	3,400
501-503-62070	Workers Comp. Insurance	18,256	14,364	18,150	12,034	47,769	20,118	49,594	56,034
501-503-62081	Safety Boot Allowance	709	549	916	880	1,800	1,017	1,800	1,950
501-503-62100	Accrued Comp	(8,001)	(768)	(745)	1,093	-	-	-	-
501-503-62200	Retirement CalPERS UL	-	-	-	-	995	-	4,606	3,118
501-503-62210	Unemployment Claims	-	1,146	6,026	-	3,981	-	4,133	4,669
	Personnel Cost:	314,957	534,673	416,983	492,887	646,192	510,479	684,042	784,356

501-503-88211	State of CA-PVSP Water Refund	-	-	-	-	-	-	-	-
501-503-70010	Office Supplies	1,927	1,638	1,992	1,624	3,000	2,388	3,000	3,000
501-503-70030	Postage & Freight Out	194	8,577	311	34	2,000	700	2,000	2,000
501-503-70040	Printing & Binding	4,222	8,663	230	480	6,000	163	6,000	6,000
501-503-70060	Small Tools & Equipment	840	3,011	3,409	4,723	10,000	3,461	10,000	5,000
501-503-70100	Uniforms	996	1,578	522	2,141	2,000	2,779	2,000	3,500
501-503-70140	Utility Parts & Supplies	28,170	49,758	26,286	38,009	40,000	42,595	40,000	30,000
501-503-7015	Vehicle Repairs & Maintenance	-	-	-	-	-	-	-	-
501-503-70160	Gasoline & Diesel	11,804	10,648	8,146	12,913	15,000	9,500	15,000	12,000
501-503-70202	Lab Supplies	5,643	7,598	25,164	16,046	30,000	16,030	35,000	20,000
501-503-70210	Chemicals Ammonia	32,729	32,508	32,100	27,055	38,000	27,292	38,000	28,000
501-503-70220	Chemicals Zinc. Ortho.	35,294	-	71,543	33,480	45,000	30,048	45,000	45,000
501-503-70230	Chemicals Chlorine	87,465	11,056	19,248	7,471	17,000	6,083	17,000	17,000
501-503-70240	Chemicals Aluminate Sulfate	61,056	76,302	66,770	80,669	70,000	107,183	70,000	115,000
501-503-70250	Chemicals Fluoride	12,593	11,006	12,600	-	-	17,444	-	-
501-503-70270	Chemicals Polymers	66,557	68,556	17,444	-	55,000	1,814	35,000	20,000
501-503-70300	Chemicals Hypochlorite	-	64,092	10,612	15,666	10,000	-	10,000	10,000
501-503-70350	Chemicals pH Adjustment Acid	-	170,244	19,399	1,184	60,000	-	30,000	30,000
501-503-70360	Chemicals Activated Carbon	-	-	-	-	50,000	-	-	-
501-503-70370	Chemicals Caustic Solution	-	-	-	-	50,000	-	-	-
501-503-70400	Chemicals Sodium Permanganate	-	60,034	59,038	57,363	80,000	47,230	60,000	60,000
501-503-70440	Miscellaneous Supplies	332	2,454	335	-	-	-	-	-
501-503-72010	Water, Gas, Sanitation & Sewer	659	812	803	948	1,000	1,022	1,000	1,000

CITY OF COALINGA
FY 2020-2021 Proposed Budget
Water Enterprise Fund
Detail - Revenue and Expense

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
501-503-72020	Electric	503,901	574,581	727,188	643,174	600,000	666,125	600,000	600,000
501-503-72030	Telephone	1,047	895	2,996	6,218	1,500	6,733	4,000	7,500
501-503-80010	Water Purchases	747,418	750,189	606,223	1,014,718	1,057,000	823,031	1,000,000	945,000
501-503-80070	Miscellaneous Items	7,548	1,777	265	-	-	-	-	-
501-503-82030	Equipment Rental	200	96	317	316	3,500	1,308	3,500	15,000
501-503-84010	Office Equip Repairs & Maint	139	396	665	602	500	797	500	500
501-503-84020	Major Equip Repairs & Maint.	54,554	23,553	119,017	103,021	60,000	137,502	75,000	100,000
501-503-84030	Bldg Repairs, Maint & Security	45	3,204	623	3,735	75,000	44,886	50,000	75,000
501-503-84051	Grounds Chemicals & Maint.	-	1,295	6	-	7,500	7,390	7,500	7,500
501-503-84060	Vehicle Repairs & Maintenance	8,488	5,666	5,717	4,288	8,000	795	8,000	4,000
501-503-84072	Safety Equip. Repairs & Maint.	3,156	6,350	2,321	3,415	4,000	7,806	4,000	3,000
501-503-86010	Training, Travel, & Conference	1,228	3,667	4,711	11,847	25,000	5,294	25,000	15,000
501-503-86030	Subs., Dues, & Publications	-	-	-	-	-	2,293	-	-
501-503-86032	Cert, Renewal, Subs & Dues	3,248	1,520	2,046	916	1,500	648	1,500	1,500
501-503-88010	City Attorney Fees	-	-	-	29	-	125	1,500	2,500
501-503-88020	Outside Attorney Fees	-	-	-	-	-	6,478	-	-
501-503-88040	Computer Program & Consulting	-	10,860	88	2,124	3,675	10,418	5,000	2,500
501-503-88060	Medical - General	-	753	816	791	470	625	500	-
501-503-88071	Westlands Coalinga Canal Maint	235,992	263,297	177,876	118,050	210,000	215,618	250,000	220,000
501-503-88070	USBR Maint & Restoration Fees	-	-	-	-	-	-	-	-
501-503-88081	Outside Laboratory	23,202	14,766	15,246	18,983	35,000	27,711	35,000	15,000
501-503-88100	Professional Services	100,455	155,540	174,536	236,425	100,000	358,080	125,000	175,000
501-503-88130	Grant Writing/Application	-	-	-	-	-	-	-	15,000
501-503-89010	Personnel Advertising	-	-	-	-	-	5	25	25
501-503-89020	Interview Expenses	-	-	-	-	-	-	10	10
501-503-89040	Physical w/Drug & Alcohol Test	237	206	315	-	-	682	300	300
501-503-89070	Fingerprinting	-	-	-	-	-	118	60	60
501-503-90010	Liability & Property Insurance	7,666	14,576	18,822	18,707	-	19,520	18,707	20,500
501-503-90040	Claims & Judgments	-	-	-	-	-	-	-	-
501-503-92090	Taxes, Licenses, & Fees	18,905	38,144	9,093	18,204	20,000	17,845	20,000	50,000
501-503-9402	Bad Debt Expense	-	1,620	-	-	-	-	-	-
501-503-94031	Amortization Expense	-	23	-	-	-	-	-	-
501-503-94040	Cost Allocation Utility Bill	57,558	-	-	-	-	-	-	-
501-503-94050	Overhead Allocation General	134,098	115,021	8,604	7,042	-	5,509	-	-
501-503-96037	1993 Water Plant Expan. Princ	-	-	-	-	-	-	-	-
501-503-96041	1993 Water Plant Expan. Int.	37,100	22,856	7,784	-	-	-	-	-
501-503-9613	1994 USBR Voluntary Principal	-	-	-	-	-	-	-	-
501-503-9614	1994 USBR Voluntary Interest	2,537	-	-	-	-	-	-	-
501-503-96047	2000 Bonds CIP Interest	-	-	-	-	-	-	-	-
501-503-96051	2012 Water Rev Bonds-Principal	-	-	-	-	160,000	-	165,000	170,000
501-503-96053	2012 Water Rev Bonds-Interest	470,492	470,492	470,493	470,493	465,610	-	460,330	454,555
501-503-96500	Fiscal Agent Fees	2,310	2,200	2,200	2,365	3,000	2,365	3,000	3,000
501-503-9803	Office Furniture & Equipment	-	667	-	-	-	-	-	2,000
501-503-98040	Major Machinery & Equipment	4,975	10,504	116,028	139,974	300,000	206,307	300,000	250,000
501-503-98052	Improvements (Turbidimeters)	8,618	-	-	-	-	-	20,000	-
501-503-98053	Derrick Reservoir Valve Replac	-	-	-	-	-	-	-	-
501-503-98056	Ammonia Analyzer Replacement	-	-	-	-	-	-	-	-
501-503-98057	Alum Sludge Removal	-	-	-	-	-	-	200,000	100,000
501-503-98058	Filter Media Replacement	-	-	-	-	-	-	50,000	-
501-503-98081	Disinfection Byproducts Study	-	-	-	-	-	-	-	-
501-503-98090	SCBA 2 Unit Purchase	-	-	-	-	7,000	6,292	-	-
501-503-98110	Calaveras Reservoir Inlet Rep.	-	-	-	4,120	-	-	-	-
501-503-98441	Water Revenue Bond Projects	-	-	(2,116)	(28,947)	1,355,700	86,733	-	1,200,000
501-503-98450	Palmer Reservoir Bond Project	-	-	-	-	-	-	-	-
501-503-98460	Sodium Hypochlorite Tank Replace	-	-	-	-	-	-	-	-
501-503-98480	Change in Accounting Principle	-	-	-	-	-	-	-	-
O & M Cost:		2,785,600	3,083,249	2,847,832	3,100,416	5,087,955	2,984,771	3,852,432	4,861,950
Water Plant Total:		3,100,557	3,617,922	3,264,815	3,593,303	5,734,147	3,495,250	4,536,474	5,646,306

CITY OF COALINGA
FY 2020-2021 Proposed Budget
Water Enterprise Fund
Detail - Revenue and Expense

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
Water Distribution Division									
501-508-60010	Salaries Regular	211,529	283,846	246,829	251,252	306,878	211,762	247,939	298,127
501-508-60020	Salaries Part Time	155	1,424	174	10,044	-	17,771	-	-
501-508-60030	Salaries Overtime	13,065	12,347	14,311	21,376	13,600	27,340	13,600	13,600
501-508-60050	Salaries Cash Outs	1,941	3,978	3,104	4,564	20,270	563	20,270	20,270
501-508-62000	Retirement CALPERS	16,712	22,045	21,760	20,152	26,299	17,225	21,463	29,058
501-508-62020	Medical/Life Insurance	42,769	55,478	43,658	52,100	78,768	47,882	63,830	68,310
501-508-62030	Social Security FICA	13,653	17,627	15,565	17,478	19,026	15,480	15,372	18,484
501-508-62040	Medicare Insurance	3,193	4,158	3,704	4,156	4,450	3,690	3,595	4,323
501-508-62050	Disability Income Insurance	209	436	216	887	200	331	200	200
501-508-62060	Deferred Comp - 457 Retirement	3,321	5,323	4,900	4,913	4,603	4,383	3,719	4,472
501-508-62070	Workers Comp. Insurance	(8,860)	10,812	13,057	17,775	36,825	15,768	29,753	35,775
501-508-62080	Uniform Allowance	390	390	355	427	390	390	390	390
501-508-62100	Accrued Comp	(10,003)	(1,180)	(1,458)	1,522	-	-	-	-
501-508-62200	Retirement CalPERS UL	-	-	-	-	767	-	3,296	3,006
501-508-62210	Unemployment Claims	-	928	-	-	3,069	-	2,479	2,981
Personnel Cost:		288,073	417,612	366,175	406,646	515,145	362,585	425,906	498,996
501-500-94020	Bad Debt Expense	16,160	41,468	6,218	-	10,000	-	10,000	10,000
501-508-70010	Office Supplies	337	227	442	616	500	570	500	500
501-508-70030	Postage & Freight Out	-	6,583	32	15	100	77	100	100
501-508-70040	Printing & Binding	-	2,541	2	24	25	-	25	25
501-508-70060	Small Tools & Equipment	1,419	270	1,219	764	2,500	2,134	7,500	5,000
501-508-70100	Uniforms	841	643	301	1,860	1,370	2,425	1,370	1,500
501-508-70101	Uniforms-Safety Equipment	-	-	-	-	-	-	5,000	5,000
501-508-70130	Street Materials	996	442	1,071	864	40,000	15,369	30,000	15,000
501-508-70140	Utility Parts & Supplies	13,648	14,092	15,088	12,655	20,000	23,406	30,000	30,000
501-508-70160	Gasoline & Diesel	7,134	5,770	4,027	5,262	7,500	6,572	7,500	6,500
501-508-70440	Miscellaneous Supplies	278	-	208	100	300	376	300	-
501-508-72020	Electric	1,571	1,625	3,395	2,488	2,000	2,358	2,000	2,000
501-508-72030	Telephone	-	85	-	282	-	479	1,000	3,000
501-508-84010	Office Equip, Repairs & Maint.	98	304	205	369	10,000	2,089	10,000	4,000
501-508-84030	Buildings Repairs & Maint.	3,471	447	99	690	600	683	1,000	2,000
501-508-84060	Vehicle Parts, Repairs & Maint	3,487	4,063	4,847	2,711	4,000	3,314	4,000	4,000
501-508-84070	Misc. Repairs & Maint	-	-	-	-	-	-	-	-
501-508-86010	Training, Travel, & Conference	54	736	1,196	6,858	10,000	10,836	10,000	10,000
501-508-86030	Subs., Dues, & Publications	413	413	420	870	750	2,682	750	3,000
501-508-88010	City Attorney Fees	-	-	-	29	-	40	150	1,000
501-508-88040	Computer Program & Consulting	-	8,944	238	798	200	925	800	1,500
501-508-88060	Medical - General	-	163	125	149	350	298	350	-
501-508-88100	Professional Services	4,391	35,874	24,440	12,005	20,000	46,207	25,000	30,000
501-508-88121	Geographic Information Systems	3,213	462	462	2,475	8,000	2,052	8,000	8,000
501-508-88130	Grant Writing/Application	-	-	-	-	8,000	-	8,000	8,000
501-508-88140	Water Conservation Plan BMP	-	-	-	-	-	-	-	-
501-508-89010	Personnel Advertising	-	-	-	-	82	4	100	100
501-508-89020	Interview Expenses	-	-	-	-	4	-	10	10
501-508-89040	Physical w/Drug & Alcohol Test	-	15	50	-	328	580	330	330
501-508-89070	Fingerprinting	-	-	-	-	58	82	60	60
501-508-90010	Liability & Property Insurance	5,156	10,368	13,248	17,139	13,305	15,243	13,305	14,600
501-508-90040	Claims & Judgments	1,445	1,438	20,462	4,538	-	-	-	-
501-508-92080	Miscellaneous Expense	-	-	-	146,837	-	-	-	-
501-508-92090	Taxes, Licenses, & Fees	106	173	15,147	15,280	20,000	15,495	20,000	20,000
501-508-94010	Depreciation Expense	346,047	440,349	422,543	427,460	-	-	-	-
501-508-94020	Bad Debt Expense	-	1,313	-	-	-	-	-	-
501-508-94030	Cash Short/Over	-	19	-	-	-	-	-	-
501-508-94040	Cost Allocation Utility Bill	106,894	-	-	-	-	-	-	-
501-508-94050	Overhead Allocation General	101,162	93,236	504	7,042	-	5,509	-	-
501-508-9803	Office Furniture & Equipment	-	541	-	-	-	-	-	-
501-508-98040	Major Machinery & Equipment	371	5,528	3,500	12,233	110,000	93,620	80,000	80,000
501-508-98054	Water Meters	23,078	15,282	51,981	122,972	100,000	45,503	80,000	50,000

CITY OF COALINGA
FY 2020-2021 Proposed Budget
Water Enterprise Fund
Detail - Revenue and Expense

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
501-508-98550	Plaza Beautification/Reconst.	80	-	-	-	-	-	-	-
501-508-98940	2016 Alley Paving Project	-	-	-	448	-	6,385	-	-
501-508-98950	Forest Ave 1st-Elm Ave St Project	-	-	-	-	-	-	16,500	-
O & M Cost:		641,848	693,414	591,470	805,833	389,972	305,313	373,650	315,225
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	Water Distribution Total:	929,922	1,111,026	957,645	1,212,479	905,117	667,898	799,556	814,221
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TOTAL EXPENSE:		4,030,479	4,728,948	4,622,522	5,111,762	6,894,034	4,432,837	5,600,553	6,772,303

City of Coalinga
Gas Enterprise Fund 502
Revenue and Expense
FY 2020-2021 Proposed Budget

	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual (Unaudited)	2020 Adopted	2021 Proposed
Beginning Fund Balance	2,611,346	2,415,985	3,319,745	3,317,207	3,208,317	3,208,317	2,812,104	2,242,819
Revenue:	1,503,868	1,831,039	1,681,934	1,688,176	1,612,000	1,815,121	1,612,000	1,792,000
Expense:	1,725,389	1,296,767	1,684,472	1,797,066	2,166,029	2,211,334	2,181,285	2,220,000
Variance: Revenue vs Expense	(221,521)	534,272	(2,538)	(108,890)	(554,029)	(396,213)	(569,285)	(428,000)
Prior Period Adjustment	26,160	326,000	-					
Consolidation of Fund 651		43,488	-					
Ending Fund Balance	2,415,985	3,319,745	3,317,207	3,208,317	2,654,288	2,812,104	2,242,819	1,814,819

CITY OF COALINGA
FY 2020-2021 Proposed Budget
Gas Enterprise Fund
Detail - Revenue and Expense

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
							(Unaudited)		
Fund 502 - GAS ENTERPRISE FUND									
502-400-44010	Interest Earned	1,930	939	3,647	12,790	4,000	19,739	4,000	4,000
502-400-46980	U.B. Late Fees	-	31,163	40,385	29,323		6,948	-	-
502-400-46990	UB Service Charges (I,e,NSF)	-	815	592	(577)		54	-	-
502-400-48100	Collections Kings Credit	-	2,614	2,494	1,443		-	-	-
502-400-48160	Miscellaneous Revenues	-	185,617	-			-	-	-
502-400-52010	Natural Gas Sales	1,447,519	1,607,153	1,628,816	1,616,397	1,600,000	1,730,518	1,600,000	1,780,000
502-400-52020	Installation Charges	-	1,519	6,000	28,800	5,000	57,862	5,000	5,000
502-400-52030	Account Service Charges	54,420	1,219	-	-	3,000	-	3,000	3,000
	TOTAL REVENUE:	1,503,868	1,831,039	1,681,934	1,688,176	1,612,000	1,815,121	1,612,000	1,792,000
EXPENSE									
Finance Division-Moved from Fund 651 Utility Billing									
502-406-60010	Salaries Regular		-	55,653	80,006	93,685	99,379	103,967	125,942
502-406-60020	Salaries Part Time		-	45	-	-	-	-	-
502-406-60030	Salaries Overtime		-	94	299	203	769	203	203
502-406-60050	Salaries Cash Outs		-	413	582	806	27	806	806
502-406-62000	Retirement CALPERS		-	4,537	6,079	7,977	7,828	8,714	11,666
502-406-62020	Medical/Life Insurance		-	10,930	16,306	19,822	16,829	25,477	21,622
502-406-62030	Social Security FICA		-	3,348	5,051	5,808	6,146	6,446	7,808
502-406-62040	Medicare Insurance		-	786	1,187	1,358	1,442	1,508	1,826
502-406-62050	Disability Income Insurance		-	135	774	182	217	182	182
502-406-62060	Deferred Comp - 457 Retirement		-	793	1,650	1,639	2,322	1,819	2,204
502-406-62070	Workers Comp. Insurance		-	2,685	2,814	11,242	4,366	12,476	15,113
502-406-62080	Uniform Allowance		-	-	-	42	-	42	42
502-406-62100	Accrued Comp			411	(1,059)		-	-	-
502-406-62200	Retirement CalPERS UL		-	-	-	234	-	981	1,173
502-406-62210	Unemployment Insurance		-	1,008	394	937	283	1,040	1,259
	Personnel Cost:	-	-	80,838	114,083	143,935	139,608	163,661	189,846
502-406-70010	Office Supplies		-	374	1,507	1,200	2,336	1,500	1,500
502-406-70030	Postage & Freight Out		-	5,684	10,371	8,400	11,718	10,500	10,500
502-406-70040	Printing & Binding		-	4,174	5,534	3,600	11,267	5,500	500
502-406-70160	Gasoline & Diesel		-	1,114	2,095	1,860	3,129	2,000	2,000
502-406-72030	Telephone		-	97	2,357	120	4,230	2,500	2,500
502-406-84010	Office Equip Repairs & Maint		-	251	1,182	1,200	2,340	1,200	1,200
502-406-86010	Training, Travel, & Conference		-	183	763	600	282	600	600
502-406-86030	Subs, Dues & Publications		-	20	85	100	564	100	600
502-406-88030	Accounting/Auditing		-	-	914	-	8,606	1,000	8,500
502-406-88040	Computer Programming/Consult.		-	4,067	27,592	46,990	38,887	25,000	25,000
502-406-88060	Medical - General		-	-	-	120	-	120	120
502-406-88100	Professional Services						7,858		4,000
502-406-88103	Other Professional Services		-	24,894	8,246	4,500	364	4,500	500
502-406-89010	Personnel Advertising		-	-	-	30	2	30	30
502-406-89020	Interview Expense		-	-	-	2	-	5	5
502-406-89040	Physical w/Drug & Alcohol Test		-	114	-	120	61	120	120
502-406-89070	Fingerprinting		-	-	-	21	12	25	25
502-406-90010	Liability & Property Insurance		-	2,742	4,727	5,000	4,601	5,000	5,500
502-406-92090	Taxes, Licenses, & Fees						1,126		3,500
502-406-94030	Cash Short/Over		-	10	(8)	30	-	30	30
502-406-98030	Office Furniture & Equipment		-	1,224	185	1,500	798	1,500	1,500
502-406-98040	Major Machinery & Equipment		-	-	-	-	-	-	-
502-406-94020	Bad Debt Expense		-	(8,151)	23,610	4,500		4,500	4,500
	O & M Cost:	-	-	36,797	89,160	79,893	98,181	65,730	72,730

CITY OF COALINGA
FY 2020-2021 Proposed Budget
Gas Enterprise Fund
Detail - Revenue and Expense

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
	FINANCE TOTAL EXPENSE:	-	-	117,635	203,243	223,828	237,789	229,391	262,576
GAS OPERATIONS									
502-510-60010	Salaries Regular	189,963	276,362	264,320	280,115	295,184	244,938	294,996	341,241
502-510-60020	Salaries Part Time	157	1,451	176	10,044	-	17,771	-	-
502-510-60030	Salaries Overtime	13,066	12,350	14,311	21,383	13,600	27,340	13,600	13,600
502-510-60050	Salaries Cash Outs	2,148	3,981	3,104	4,854	19,629	1,050	19,629	19,629
502-510-62000	Retirement CALPERS	17,564	22,150	23,329	55,039	25,403	19,570	25,399	33,360
502-510-62020	Medical/Life Insurance	44,025	56,081	46,617	56,282	72,653	52,601	75,052	91,819
502-510-62030	Social Security FICA	14,390	17,709	16,610	19,302	18,301	17,576	18,290	21,157
502-510-62040	Medicare Insurance	3,365	4,177	3,949	4,583	4,280	4,180	4,277	4,948
502-510-62050	Disability Income Insurance	286	438	215	2,319	200	496	200	200
502-510-62060	Deferred Comp - 457 Retirement	3,322	5,329	5,574	5,938	2,952	5,653	2,950	3,412
502-510-62070	Workers Comp. Insurance	(8,723)	11,488	14,339	18,414	35,422	15,199	35,400	40,949
502-510-62080	Uniform Allowance	8	390	390	-	400	400	400	400
502-510-62100	Accrued Comp	(10,915)	2,328	3,544	(2,185)	-	-	-	-
502-510-62200	Retirement CalPERS UL	-	-	-	-	2,650	-	3,365	3,327
502-510-62210	Unemployment Claims	-	935	-	-	2,952	-	2,950	3,412
	Personnel Cost:	268,656	415,169	396,478	476,088	493,626	406,774	496,508	577,454
502-500-94020	Bad Debt Expense	16,576	16,718	4,516	-	10,000	-	10,000	10,000
502-510-70010	Office Supplies	807	569	326	499	850	544	850	250
502-510-70030	Postage & Freight Out	26	6,675	46	171	156	2	156	150
502-510-70040	Printing & Binding	-	2,560	2	39	25	-	25	25
502-510-70060	Small Tools & Equipment	2,093	645	622	861	1,500	1,836	10,000	5,000
502-510-70100	Uniforms	408	304	301	1,837	1,370	2,424	1,370	3,500
502-510-70101	Uniforms-Safety Equipment	-	-	-	-	-	-	5,000	5,000
502-510-70130	Street Materials	798	44	-	-	1,200	2,969	9,200	5,000
502-510-70140	Utility Parts & Supplies	8,748	3,689	8,383	13,153	20,000	22,199	20,000	20,000
502-510-70160	Gasoline & Diesel	6,456	5,778	4,031	5,262	9,500	6,591	9,500	7,000
502-510-70440	Miscellaneous Supplies	153	210	288	453	400	578	400	400
502-510-72020	Electric	6,093	6,793	6,640	7,461	6,800	7,523	6,800	8,000
502-510-72030	Telephone	1,406	1,109	2,868	2,861	2,100	3,227	7,100	6,000
502-510-80020	PG&E Wholesale Transportation	126,889	122,198	282,195	311,803	260,000	338,815	260,000	346,000
502-510-80030	Gas Purchases for Resale	608,001	484,486	654,870	543,714	650,000	916,329	787,500	625,000
502-510-80100	Gas Assistance Program	1,424	2,025	1,805	906	7,500	3,265	7,500	7,500
502-510-84010	Office Equip Repairs & Maint	254	817	208	679	1,000	1,655	2,000	3,500
502-510-84020	Major Equip Repairs & Maint.	-	-	-	-	-	-	-	-
502-510-84030	Buildings Repairs & Maint.	7,196	-	4,005	6,525	8,000	1,805	8,000	8,000
502-510-84060	Vehicle Parts, Repairs & Maint	10,737	6,426	7,991	2,705	10,000	2,967	10,000	5,000
502-510-86010	Training, Travel, & Conference	1,913	1,925	2,917	4,103	25,000	558	25,000	20,000
502-510-86030	Subs., Dues, & Publications	-	-	2,731	2,385	500	6,637	5,500	5,500
502-510-88010	City Attorney Fees	-	-	-	58	-	41	200	3,000
502-510-88040	Computer Program & Consulting	-	8,894	150	1,914	1,750	2,296	1,750	4,000
502-510-88060	Medical - General	-	163	125	149	332	298	335	335
502-510-88100	Professional Services	28,771	31,121	35,185	60,229	30,000	50,481	30,000	100,000
502-510-88121	Geographic Information Systems	12,832	3,358	1,846	4,850	20,000	2,052	20,000	15,000
502-510-88130	Grant Writing/Application	-	-	2,568	-	6,000	-	6,000	800
502-510-89010	Personnel Advertising	-	-	-	-	83	4	85	85
502-510-89020	Interview Expenses	-	-	-	-	4	-	5	5
502-510-89040	Physical w/Drug & Alcohol Test	-	38	50	-	332	580	335	335
502-510-89070	Fingerprinting	-	-	-	-	58	82	60	60
502-510-90010	Liability & Property Insurance	5,423	11,140	14,593	18,166	14,115	14,691	14,115	15,525
502-510-90041	Settlements & Judgments	1,445	438	-	-	-	-	-	-
502-510-9208	Miscellaneous Expense	263	-	-	-	-	-	-	-

CITY OF COALINGA
FY 2020-2021 Proposed Budget
Gas Enterprise Fund
Detail - Revenue and Expense

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
502-510-92090	Taxes, Licenses, & Fees	-	-	-	608		-	-	-
502-510-94010	Depreciation Expense	39,767	42,835	41,249	44,425	-	-	-	-
502-510-9402	Bad Debt Expense	-	1,323			-	-	-	-
502-510-94030	Cash Short/Over	-	19			-	-	-	-
502-510-94040	Cost Allocation Utility Bill	61,064	-	-		-	-	-	-
502-510-94050	General Fund Overhead Allocat.	144,534	93,909	1,700	3,018	-	5,008	-	-
502-510-94060	Service Center Allocation						51		-
502-510-94080	Police Dept. Services Fees	326,000	-	-		-	-	-	-
502-510-98030	Office Furniture & Equipment	-	545			-	-	-	-
502-510-98040	Major Machinery & Equipment	3,071	-	-	4,669	110,000	130,712	80,000	100,000
502-510-98071	Gas Meter Purchases	33,585	24,844	88,148	74,034	100,000	37,726	80,000	50,000
502-510-98550	Plaza Beautification/Reconst.	-	-	-		-	-	-	-
502-510-98940	2016 Alley Paving Project	-	-	-	198	150,000	2,825	-	-
502-510-98950	Forest Ave 1st-Elm Ave St Proj	-	-	-	-	-	-	36,600	-
O & M Cost:		1,456,733	881,598	1,170,359	1,117,735	1,448,575	1,566,771	1,455,386	1,379,970
GAS OPERATIONS TOTAL EXPENSE:		1,725,389	1,296,767	1,566,837	1,593,823	1,942,201	1,973,545	1,951,894	1,957,424

City of Coalinga
Wastewater (Sewer) Enterprise Fund 503
Revenue and Expense
FY 2020-2021 Proposed Budget

	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual (Unaudited)	2020 Adopted	2021 Proposed
Beginning Fund Balance	6,651,991	6,369,272	6,321,574	6,400,396	6,657,683	6,657,683	6,863,324	6,277,437
Revenue:	1,111,456	1,121,352	1,218,090	1,716,642	1,028,200	1,513,648	1,039,500	1,229,500
2012 Sewer Bond Proceeds	-	-	-	-	560,709	-	-	441,352
Total Revenue:	1,111,456	1,121,352	1,218,090	1,716,642	1,588,909	1,513,648	1,039,500	1,670,852
Expense:								
Finance	-	-	103,366	172,479	163,298	170,423	159,803	194,261
Wastewater Plant	847,268	901,281	867,463	998,191	1,678,755	722,049	959,777	1,098,581
2012 Sewer Bond Project								441,352
Wastewater Collection	259,737	225,215	168,439	228,869	580,706	325,313	505,807	443,670
2012 Sewer Bond Project	-	91,944	-	59,816	-	90,222	-	-
Total Expense:	1,107,005	1,218,440	1,139,268	1,459,355	2,422,759	1,308,007	1,625,387	2,177,864
Variance: Revenue vs Expense	4,451	(97,088)	78,822	257,287	(833,850)	205,641	(585,887)	(507,012)
Prior Period Adjustment	(287,170)	0						
Consolidation of Fund 651		49390	0					
Ending Fund Balance	6,369,272	6,321,574	6,400,396	6,657,683	5,823,833	6,863,324	6,277,437	5,770,425

CITY OF COALINGA
FY 2020-2021 Proposed Budget
Wastewater Enterprise Fund
Detail - Revenue and Expense

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
(Unaudited)									
FUND 503 - WASTEWATER ENTERPRISE FUND									
503-400-44010	Interest Earned	2,406	1,375	6,340	23,688	3,500	-	3,500	3,500
503-400-44020	Land Rentals	22,700	45,400	22,700	45,400	22,700	20,350	34,000	34,000
503-400-46922	Use of 2012 Sewer Bond Proceeds	-		-		560,709	-	-	441,352
503-400-46980	UB Late Fees	-	21,230	29,215	29,731	-	4,216	-	-
503-400-46990	UB Service Charges (I.e, NSF)	-	556	428	(1,125)	-	215	-	-
503-400-48100	Collections Kings Credit	-	1,780	1,804	1,463	-	-	-	-
503-400-4812	Operating Transfer In	-	-			-	-	-	-
503-400-48160	Miscellaneous Revenues	37,013	-	155		-	-	-	-
503-400-53010	Sewer Service	1,047,961	1,050,761	1,075,871	1,151,502	1,000,000	951,446	1,000,000	1,190,000
503-400-53020	Sewer Connection Fees	1,376	250	1,500	11,000	2,000	11,625	2,000	2,000
503-400-53030	Account Service Charges	-	-	-		-	-	-	-
503-400-53040	Effluent Sewer Charges	-	-	-		-	-	-	-
503-400-53050	Sewer Dev. Impact Fees	-	-	80,077	454,983	-	525,796	-	-
	TOTAL REVENUE:	1,111,456	1,121,352	1,218,090	1,716,642	1,588,909	1,513,648	1,039,500	1,670,852

EXPENSE

Finance Division-Moved from Fund 651 Utility Billing

503-406-60010	Salaries Regular			40,190	52,590	61,574	65,332	68,331	87,438
503-406-60020	Salaries Part Time			32	-	-	-	-	-
503-406-60030	Salaries Overtime			68	197	135	506	135	135
503-406-60050	Salaries Cash Outs			299	380	537	18	537	537
503-406-62000	Retirement CALPERS			3,243	3,992	5,243	5,146	5,727	8,119
503-406-62020	Medical/Life Insurance			7,894	10,700	13,028	11,063	16,744	14,125
503-406-62030	Social Security FICA			2,422	3,320	3,818	4,041	4,236	5,421
503-406-62040	Medicare Insurance			569	780	893	948	991	1,268
503-406-62050	Disability Income Insurance			98	465	120	143	120	120
503-406-62060	Deferred Comp - 457 Retirement			572	1,084	1,078	1,527	1,196	1,530
503-406-62070	Workers Comp. Insurance			1,942	1,851	7,389	2,870	8,200	10,493
503-406-62080	Uniform Allowance			-	-	28	-	28	28
503-406-62100	Accrued Comp			261	204	-	-	-	-
503-406-62200	Retirement CalPERS UL			-	-	154	-	645	803
503-406-62210	Unemployment Insurance			729	259	616	186	683	874
Personnel Cost:		-	-	58,319	75,822	94,613	91,780	107,573	130,891
503-406-70010	Office Supplies			270	899	750	1,395	900	1,000
503-406-70030	Postage & Freight Out			4,103	6,831	5,600	7,697	6,000	6,000
503-406-70040	Printing & Binding			3,013	3,644	2,400	7,406	3,700	4,000
503-406-70160	Gasoline & Diesel			806	1,396	1,240	2,250	1,500	1,500
503-406-72030	Telephone			70	1,358	80	2,191	1,400	1,500
503-406-84010	Office Equip Repairs & Maint			180	700	600	1,657	700	1,500
503-406-86010	Training, Travel, & Conference			133	490	400	186	400	800
503-406-86030	Subs, Dues & Publications			14	56	100	371	100	150
503-406-88030	Accounting/Auditing			-	914	-	8,606	1,000	7,500
503-406-88040	Computer Programming/Consult.			2,942	26,381	46,990	37,260	26,000	26,000
503-406-88060	Medical - General			-	-	80	-	80	80
503-406-88100	Professional Services			-	-	-	5,129	-	3,000
503-406-88103	Other Professional Services			18,005	5,254	3,000	239	3,000	500
503-406-89010	Personnel Advertising			-	-	20	1	20	20
503-406-89020	Interview Expense			-	-	1	-	5	5
503-406-89040	Physical w/Drug & Alcohol Test			83	-	80	40	80	80
503-406-89070	Fingerprinting			-	-	14	8	15	15
503-406-90010	Liability & Property Insurance			1,984	3,077	3,100	2,993	3,100	3,400
503-406-92090	Taxes, Licenses, & Fees			-	203	210	740	210	2,300
503-406-94030	Cash Short/Over			7	(8)	20	-	20	20
503-406-98030	Office Furniture & Equipment			886	121	1,000	474	1,000	1,000
503-406-98040	Major Machinery & Equipment			-	-	-	-	-	-

CITY OF COALINGA
FY 2020-2021 Proposed Budget
Wastewater Enterprise Fund
Detail - Revenue and Expense

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
503-406-94020	Bad Debt Expense			12,551	45,341	3,000	-	3,000	3,000
	O & M Cost:	-	-	45,047	96,657	68,685	78,643	52,230	63,370
	FINANCE TOTAL EXPENSE:	-	-	103,366	172,479	163,298	170,423	159,803	194,261

Wastewater Plant Division

503-520-60010	Salaries Regular	74,021	145,228	120,371	127,169	205,330	159,015	211,314	232,592
503-520-60020	Salaries Part Time	8,436	10,480	2,564	12,147	-	14,173	-	-
503-520-60030	Salaries Overtime	14,399	17,483	18,129	21,691	16,000	18,017	16,000	16,000
503-520-60050	Salaries Cash Outs	487	755	930	1,710	1,400	744	1,400	1,400
503-520-62000	Retirement CALPERS	6,940	10,091	404	33,605	16,671	11,952	18,804	22,332
503-520-62020	Medical/Life Insurance	19,402	26,605	21,577	24,532	43,855	27,373	52,460	65,871
503-520-62030	Social Security FICA	7,392	10,280	8,506	9,888	12,730	11,549	13,101	14,421
503-520-62040	Medicare Insurance	1,729	2,432	2,041	2,381	2,977	2,770	3,064	3,373
503-520-62050	Disability Income Insurance	181	286	173	915	300	441	300	300
503-520-62060	Deferred Comp - 457 Retirement	1,719	3,083	2,546	2,659	2,567	3,532	2,641	2,907
503-520-62070	Workers Comp. Insurance	7,794	6,394	8,791	6,503	24,640	10,268	25,358	27,911
503-520-62081	Safety Boot Allowance	148	145	-	153	150	141	150	150
503-520-62100	Accrued Comp	(3,189)	(485)	918	663	-	-	-	-
503-520-62200	Retirement CalPERS UL	-	-	-	-	513	-	2,166	1,500
503-520-62210	Unemployment Insurance	-	473	2,568	206	2,053	-	2,113	2,326
	Personnel Cost:	139,458	233,250	189,518	244,222	329,186	259,975	348,871	391,083

503-520-70010	Office Supplies	20	148	341	523	500	306	500	500
503-520-70030	Postage & Freight Out	-	3,316	-	175	1,000	1	1,000	250
503-520-70040	Printing & Binding	-	1,295	1	7	1,000	22	1,000	250
503-520-70060	Small Tools & Equipment	150	-	1,328	5,078	4,000	2,260	4,000	3,000
503-520-70100	Uniforms	300	287	431	2,080	1,700	2,779	1,700	4,000
503-520-70140	Utility Parts & Supplies	14,564	6,096	7,913	20,812	20,000	8,649	20,000	20,000
503-520-70150	Vehicle Parts & Supplies	-	-	17	-	1,500	1,216	1,500	1,000
503-520-70160	Gasoline & Diesel	2,116	3,437	2,648	3,219	3,750	2,879	3,750	3,900
503-520-72010	Water, Gas, Sanitation & Sewer	12,095	13,765	11,050	13,934	8,500	8,213	8,500	13,000
503-520-72020	Electric	60,669	62,175	81,334	58,754	65,000	62,328	65,000	65,000
503-520-72030	Telephone	252	43	258	1,109	500	1,751	500	2,100
503-520-82030	Equipment Rental	-	2,175	-	721	5,000	(386)	5,000	5,000
503-520-84010	Office Equip Repairs & Maint	48	153	100	369	100	1,018	100	500
503-520-84020	Major Equip Repairs & Maint.	47,261	43,106	1,260	7,616	100,000	52,150	100,000	100,000
503-520-84030	Buildings Repairs & Maint.	-	3,656	1,586	1,625	30,000	464	15,000	10,000
503-520-84051	Grounds, Chemicals & Maint.	4,051	4,665	7,094	11,688	15,000	14,907	15,000	15,000
503-520-84060	Vehicle Parts, Repairs & Maint	-	630	412	1,868	2,000	167	2,000	1,000
503-520-84073	Safety Equipment	758	3,607	557	706	2,000	234	2,000	2,000
503-520-86010	Training, Travel, & Conference	151	691	1,187	1,544	2,000	2,881	2,000	5,000
503-520-86030	Subs., Dues & Publications	-	-	-	-	-	839	1,500	1,500
503-520-86033	Certifications, Renewals & Test	1,746	570	1,570	551	5,000	2,249	5,000	3,500
503-520-88010	City Attorney Fees	-	-	-	29	-	20	300	1,000
503-520-88020	Outside Attorney Fees	-	-	-	-	-	6,478	-	-
503-520-88040	Computer Program & Consulting	-	4,516	133	1,427	2,175	1,478	2,175	2,500
503-520-88060	Medical - General	-	630	350	339	160	252	160	-
503-520-88080	Laboratory	6,168	7,770	7,544	7,301	10,000	5,736	10,000	5,000
503-520-88100	Professional Services	19,102	10,641	32,348	136,506	75,000	86,002	75,000	82,000
503-520-88113	Sludge Removal Contract	-	-	-	-	-	2,210	10,000	10,000
503-520-88122	Sewer Master Plan	-	-	-	-	-	-	-	-
503-520-88130	Grant Writing/Application	-	-	-	-	-	-	-	10,000
503-520-89010	Personnel Advertising	-	-	-	-	-	2	25	-
503-520-89020	Interview Expense	-	-	-	-	-	-	10	-
503-520-89030	Employee Competency Testing	-	-	-	-	-	-	-	-
503-520-89040	Physical w/Drug & Alcohol Test	64	91	90	-	-	292	60	-
503-520-89070	Fingerprinting	-	-	-	-	-	51	60	-
503-520-90010	Liability & Property Insurance	3,262	6,519	9,177	10,012	8,000	9,963	8,000	8,800
503-520-92090	Taxes, Licenses & Fees	18,331	17,834	17,665	15,762	20,000	16,935	20,000	20,000

CITY OF COALINGA
FY 2020-2021 Proposed Budget
Wastewater Enterprise Fund
Detail - Revenue and Expense

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
503-520-94010	Depreciation Expense	200,952	254,322	261,573	268,301	-	-	-	-
503-520-9402	Bad Debt Expense	-	669	-	-	-	-	-	-
503-520-94031	Amortization Expense	-	10	-	-	-	-	-	-
503-520-94040	Cost Allocation Utility Bill	22,500	-	-	-	-	-	-	-
503-520-94050	Overhead Allocation General	134,496	47,506	2,766	1,258	-	2,170	-	-
503-520-96020	1981 Revenue Bond Interest	-	-	-	-	-	-	-	-
503-520-96500	Fiscal Agent Fees	690	-	-	-	900	-	900	900
503-520-9612	2000 Bonds CIP Interest	-	-	-	-	-	-	-	-
503-520-96057	CalPOP Energy Eff. Loan (PG&E)	-	-	-	-	46,377	-	23,118	-
503-520-96045	2012 Sewer Rev Bonds-Principal	-	-	-	-	50,000	-	50,000	55,000
503-520-96048	2012 Sewer Rev Bonds-Interest	149,273	149,275	149,273	149,273	147,698	-	146,048	144,298
503-520-9803	Office Furniture & Equipment	-	276	-	-	-	-	-	1,500
503-520-98040	Major Machinery and Equipment	-	5,406	75,473	31,382	150,000	165,558	-	100,000
503-520-98050	Improvements Other Than Bldgs.	-	-	-	-	-	-	-	-
503-521-98082	2012 Sewer Bond Capital Proj.	-	-	-	-	560,709	-	-	441,352
503-520-98280	Change in Accounting Principle	-	-	-	-	-	-	-	-
O & M Cost:		699,018	655,280	675,479	753,969	1,339,569	462,074	600,906	1,138,850
Wastewater Plant Total:		838,477	888,530	864,997	998,191	1,668,755	722,049	949,777	1,529,933
Wastewater Collection Division									
503-521-60010	Salaries Regular	73,181	96,360	93,149	100,923	107,323	93,573	107,902	120,493
503-521-60020	Salaries Part Time	40	498	45	2,631	-	4,443	-	-
503-521-60030	Salaries Overtime	5,711	6,000	3,725	5,514	3,600	6,900	3,600	3,600
503-521-60050	Salaries Cash Outs	489	1,391	1,181	2,027	5,407	744	5,407	5,407
503-521-62000	Retirement CALPERS	5,672	7,497	7,931	7,681	9,138	7,169	9,098	11,800
503-521-62020	Medical/Life Insurance	14,806	19,169	16,292	20,126	20,558	17,981	24,858	25,268
503-521-62030	Social Security FICA	4,758	6,066	5,752	6,666	6,654	6,235	6,690	7,471
503-521-62040	Medicare Insurance	1,113	1,446	1,397	1,627	1,556	1,527	1,565	1,747
503-521-62050	Disability Income Insurance	171	249	172	516	300	441	300	300
503-521-62060	Deferred Comp - 457 Retirement	937	1,972	2,644	3,138	2,146	3,128	2,158	2,410
503-521-62070	Workers Comp. Insurance	(2,315)	3,314	4,771	5,792	12,879	5,378	12,948	14,459
503-521-62080	Uniform Allowance	105	-	97	63	105	100	105	105
503-521-62100	Accrued Comp	(2,668)	(518)	1,090	519	-	-	-	-
503-521-62200	Retirement CalPERS UL	-	-	-	-	268	-	977	1,025
503-521-62210	Unemployment Claims	-	315	-	-	1,073	-	1,079	1,205
Personnel Cost:		101,999	143,759	138,246	157,223	171,007	147,619	176,687	195,290
503-500-94020	Bad Debt Expense	8,791	12,751	2,466	-	10,000	-	10,000	10,000
503-521-70010	Office Supplies	11	73	18	61	20	95	20	200
503-521-70030	Postage & Freight Out	-	2,209	-	15	5	1	5	-
503-521-70040	Printing & Binding	-	863	1	24	6	-	6	-
503-521-70100	Uniforms	260	248	298	1,488	1,370	2,435	1,370	1,500
503-521-70101	Uniforms-Safety Equipment	-	-	-	-	-	-	5,000	5,000
503-521-70130	Street Materials	700	469	814	-	30,000	8,631	20,000	10,000
503-521-70140	Utility Parts & Supplies	4,548	3,183	1,716	5,266	3,524	5,909	5,600	5,000
503-521-70160	Gasoline & Diesel	3,952	4,689	4,002	5,262	5,000	6,572	5,000	6,000
503-521-70440	Miscellaneous Supplies	-	151	385	355	600	802	1,000	3,000
503-521-72010	Water, Gas, Sanitation & Sewer	1,466	1,246	1,642	2,082	1,850	1,549	1,850	1,500
503-521-72020	Electric	6,246	6,352	6,607	7,666	6,300	8,607	6,300	6,300
503-521-72030	Telephone	1,529	1,449	2,438	2,666	2,100	2,969	3,000	5,000
503-521-84010	Office Equip, Repairs & Maint.	148	94	53	304	500	756	1,000	1,500
503-521-84020	Major Equip Repairs & Maint.	-	1,651	2,292	1,500	25,000	7,613	15,000	15,000
503-521-84030	Buildings Repairs & Maint.	3,213	-	-	690	1,500	907	1,500	4,000
503-521-84060	Vehicle Parts, Repairs & Maint	2,608	6,546	661	4,270	6,500	2,108	6,500	20,000
503-521-86010	Training, Travel, & Conference	-	43	-	1,092	800	1,771	5,000	5,000
503-521-86030	Subs., Dues, & Publications	-	-	75	-	300	2,160	1,000	1,200
503-521-88010	City Attorney Fees	-	-	-	29	-	10	1,000	1,000
503-521-88040	Computer Program & Consulting	-	3,023	-	1,210	19	1,485	1,000	2,500

CITY OF COALINGA
FY 2020-2021 Proposed Budget
Wastewater Enterprise Fund
Detail - Revenue and Expense

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
503-521-88060	Medical - General	-	48	32	39	84	71	84	-
503-521-88100	Professional Services	274	10,017	1,593	15,218	17,900	12,115	17,900	15,000
503-521-88121	Geographic Information Systems	1,512	-	1,457	5,475	12,000	2,807	12,000	15,000
503-521-88130	Grant Writing/Application	-	-	-	-	15,000	-	15,000	15,000
503-521-89010	Personnel Advertising	-	-	-	-	21	1	25	-
503-521-89020	Interview Expenses	-	-	-	-	1	-	10	-
503-521-89040	Physical w/Drug & Alcohol Test	-	30	13	-	84	138	85	-
503-521-89070	Fingerprinting	-	-	-	-	15	21	15	-
503-521-90010	Liability & Property Insurance	1,438	3,265	4,960	6,394	3,800	5,204	3,800	4,180
503-521-90040	Claims and Judgments	5,780	109	-	-	-	-	-	-
503-521-92090	Taxes, Licenses, & Fees	117	-	129	379	400	2,424	3,000	500
503-521-94020	Bad Debt Expense	-	446	-	-	-	-	-	-
503-521-94030	Cash Short/Over	(27)	6	-	-	-	-	-	-
503-521-94040	Cost Allocation Utility Bill	22,500	-	-	-	-	-	-	-
503-521-94050	Overhead Allocation General	101,464	31,652	1,007	1,258	-	2,170	-	-
503-521-98030	Office Furniture & Equipment	-	184	-	-	-	-	-	5,000
503-521-98040	Major Machinery & Equipment	-	3,410	-	8,489	110,000	92,471	100,000	100,000
503-521-98082	2012 Sewer Bond Capital Proj.	-	91,944	-	59,816	-	90,222	-	-
503-521-98940	2016 Alley Paving Project	-	-	-	414	-	5,892	-	-
503-521-98950	Forest Ave 1st-Elm Ave St Proj	-	-	-	-	165,000	-	96,050	-
O & M Cost:		166,529	186,151	32,659	131,462	419,699	267,916	339,120	258,380
Wastewater Collection Total:		268,528	329,910	170,905	288,685	590,706	415,535	515,807	453,670
TOTAL EXPENSE:		1,107,005	1,218,440	1,139,268	1,459,355	2,422,759	1,308,007	1,625,387	2,177,864

City of Coalinga
Sanitation Enterprise Fund 504
Revenue and Expense
FY 2020-2021 Proposed Budget

	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual (Unaudited)	2020 Adopted	2021 Proposed
Beginning Fund Balance	(50,320)	181,958	136,269	93,536	30,214	30,214	8,215	8,531
Revenue:	1,831,369	1,713,719	1,741,421	1,765,090	1,734,465	1,867,143	1,734,465	1,887,965
Expense:								
Mid Valley Franchise Agreement	1,452,328	1,544,504	1,601,644	1,602,707	1,600,000	1,728,970	1,600,000	1,700,000
Finance-Utility Billing	14,870	22,159	33,709	67,681	34,897	24,232	31,648	33,386
Street Sweeping	136,410	139,066	148,801	158,024	106,796	135,940	102,501	112,263
TOTAL EXPENSE:	1,603,607	1,705,729	1,784,154	1,828,412	1,741,693	1,889,142	1,734,149	1,845,649
Variance: Revenue vs Expense	227,762	7,990	(42,733)	(63,322)	(7,228)	(21,999)	316	42,316
Prior Period Adjustment	4,516	-						
Consolidation of Fund 651		(53,679)	0					
Ending Fund Balance	181,958	136,269	93,536	30,214	22,986	8,215	8,531	50,847

CITY OF COALINGA
FY 2020-2021 Proposed Budget
Sanitation Enterprise Fund
Detail - Revenue and Expense

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual (Unaudited)	2020 Adopted	2021 Proposed
FUND 504 - SANITATION ENTERPRISE FUND									
504-400-44010	Interest Earned	-	-	54	185	50	(1,326)	50	50
504-400-4522	CMAQ-St. Sweeper Grant	248,859	-	-	-	-	-	-	-
504-400-45310	Bev. Container Recycling Grant	-	(249)	5,000	174	5,000	4,829	5,000	5,000
504-400-46980	U.B. Late Fees	-	32,467	3,391	30,676	-	9,706	-	-
504-400-46990	UB Service Charge (I,e NSF)	-	850	50	(1,597)	-	542	-	-
504-400-48100	Collections Kings Credit	-	2,723	209	1,510	-	-	-	-
504-400-54010	Refuse Collection Service	1,452,402	1,546,104	1,600,285	1,601,440	1,600,000	1,723,589	1,600,000	1,750,000
504-400-54020	State Highway Maintenance Fees	14,916	14,916	14,916	14,916	14,915	11,187	14,915	14,915
504-400-54040	Automated Sanitation Cans	(13)	-	-	-	-	-	-	-
504-400-54070	Street Sweeping Charge	115,205	116,908	117,516	117,786	114,500	118,616	114,500	118,000
	TOTAL REVENUE:	1,831,369	1,713,719	1,741,421	1,765,090	1,734,465	1,867,143	1,734,465	1,887,965
FRANCHISE CONTRACT EXPENSE									
504-500-94020	Bad Debt Expense	14,870	22,159	5,322	-	10,000	-	10,000	10,000
504-530-80021	Landfill Disposal Fee	-	-	-	-	-	-	-	-
504-530-88170	Mid Valley Sanitation Services	1,452,328	1,544,504	1,601,644	1,602,707	1,600,000	1,728,970	1,600,000	1,700,000
	TOTAL:	1,467,197	1,566,663	1,606,966	1,602,707	1,610,000	1,728,970	1,610,000	1,710,000
Finance Division-Moved from Fund 651 Utility Billing									
504-406-60010	Salaries Regular			4,668	6,444	5,750	5,653	6,337	6,830
504-406-60020	Salaries Part Time			4	-	-	-	-	-
504-406-60030	Salaries Overtime			8	22	68	49	68	68
504-406-60050	Salaries Cash Outs			35	41	269	9	269	269
504-406-62000	Retirement CALPERS			372	484	491	441	536	635
504-406-62020	Medical/Life Insurance			914	2,354	1,202	818	1,529	1,306
504-406-62030	Social Security FICA			281	394	356	348	393	423
504-406-62040	Medicare Insurance			66	94	83	83	92	99
504-406-62050	Disability Income Insurance			11	40	10	16	10	10
504-406-62060	Deferred Comp - 457 Retirement			66	157	101	145	111	120
504-406-62070	Workers Comp. Insurance			225	196	690	281	760	820
504-406-62080	Uniform Allowance			-	-	2	-	2	2
504-406-62100	Accrued Comp			243	-	-	-	-	-
504-406-62200	Retirement CalPERS UL			-	-	14	-	58	66
504-406-62210	Unemployment Insurance			85	23	58	16	63	68
	Personnel Cost:	-	-	6,978	10,249	9,094	7,859	10,228	10,716
504-406-70010	Office Supplies			31	87	100	134	100	100
504-406-70030	Postage & Freight Out			474	594	1,000	668	1,000	1,000
504-406-70040	Printing & Binding			348	316	400	644	400	400
504-406-70160	Gasoline & Diesel			94	173	150	196	150	150
504-406-72030	Telephone			8	135	40	478	150	150
504-406-84010	Office Equip Repairs & Maint			20	68	100	166	100	100
504-406-86010	Training, Travel, & Conference			15	44	100	16	100	100
504-406-86030	Subs, Dues & Publications			2	5	5	32	5	5
504-406-88010	City Attorney Fees			-	119	-	1,315	100	100
504-406-88030	Accounting/Auditing			-	122	-	1,147	200	200
504-406-88040	Computer Programming/Consult.			342	5,054	9,800	7,087	5,000	5,000
504-406-88060	Medical - General			-	-	40	-	40	40
504-406-88100	Professional Services						2,812		1,000
504-406-88103	Other Professional Services			2,089	471	1,500	1,263	1,500	1,500
504-406-89010	Personnel Advertising			-	-	10	-	10	10
504-406-89020	Interview Expense			-	-	1	-	5	5
504-406-89040	Physical w/Drug & Alcohol Test			10	-	40	11	40	40
504-406-89070	Fingerprinting			-	-	7	1	10	10
504-406-90010	Liability & Property Insurance			230	324	500	293	500	550
504-406-92090	Taxes, Licenses, & Fee						64		200
504-406-94030	Cash Short/Over			1	(8)	10	-	10	10
504-406-98030	Office Furniture & Equipment			103	11	500	46	500	500
504-406-98040	Major Machinery & Equipment			-	-	-	-	-	-
504-406-94020	Bad Debt Expense			17,642	49,917	1,500	-	1,500	1,500
	O & M Cost:	-	-	21,409	57,432	15,803	16,373	11,420	12,670

CITY OF COALINGA
FY 2020-2021 Proposed Budget
Sanitation Enterprise Fund
Detail - Revenue and Expense

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
	FINANCE TOTAL EXPENSE:	-	-	28,387	67,681	24,897	24,232	21,648	23,386
STREET SWEEPING EXPENSE									
504-535-60010	Salaries Regular	33,214	45,844	38,899	40,198	40,357	66,993	42,998	46,458
504-535-60020	Salaries Part Time	38	255	42	-	-	-	-	-
504-535-60030	Salaries Overtime	7,462	386	144	153	7,200	1,037	7,200	7,200
504-535-60050	Salaries Cash Outs	20	104	-	5	300	732	300	300
504-535-62000	Retirement CALPERS	3,169	3,994	5,635	8,740	3,583	5,618	4,129	4,834
504-535-62020	Medical/Life Insurance	17,208	16,360	16,080	17,355	21,095	22,628	12,269	13,128
504-535-62030	Social Security FICA	2,613	2,893	2,316	2,428	2,502	3,930	2,666	2,880
504-535-62040	Medicare Insurance	611	678	541	568	585	919	623	674
504-535-62050	Disability Income Insurance	11	46	1	-	20	-	20	20
504-535-62060	Deferred Comp - 457 Retirement	291	248	266	260	260	623	260	260
504-535-62070	Workers Comp. Insurance	858	1,896	2,350	1,606	4,843	2,206	5,160	5,575
504-535-62080	Uniform Allowance	-	178	103	124	150	-	150	150
504-535-62100	Accrued Comp	5	(2,725)	4,399	(1,499)	-	-	-	-
504-535-62200	Retirement CalPERS UL	-	-	-	-	101	-	776	979
504-535-62210	Unemployment Insurance	-	165	-	-	404	-	430	465
	Personnel Cost:	65,500	70,322	70,776	69,938	81,400	104,686	76,981	82,923
504-535-70010	Office Supplies	10	44	17	11	15	32	15	20
504-535-70030	Postage & Freight Out	-	1,158	-	45	5	1	5	5
504-535-70040	Printing & Binding	-	452	1	22	6	-	5	5
504-535-70060	Small Tools & Equipment	-	-	-	-	-	-	-	-
504-535-70100	Uniforms	349	103	133	492	650	670	650	650
504-535-70160	Gasoline & Diesel	10,407	7,376	8,177	9,283	10,000	9,240	10,000	10,000
504-535-72030	Telephone	-	15	-	26	-	96	100	100
504-535-80021	Landfill Disposal Fee	5,144	-	-	-	-	-	-	-
504-535-84010	Office Equip, Repairs & Maint	24	61	50	39	20	48	40	40
504-535-84020	Major Equip Repairs & Maint.	-	-	-	-	500	-	500	-
504-535-84060	Vehicle Parts, Repairs & Maint	13,216	9,103	10,951	16,751	10,000	13,302	10,000	15,000
504-535-86010	Training, Travel, & Conference	-	25	-	-	-	1	-	-
504-535-86030	Subs., Dues, & Publications	-	-	-	-	-	1	-	-
504-535-88040	Computer Program & Consulting	-	1,562	-	588	750	732	750	100
504-535-88060	Medical - General	-	199	-	-	80	-	80	80
504-535-88100	Professional Services	-	1,027	33	671	600	2,317	600	300
504-535-89010	Personnel Advertising	-	-	-	-	20	1	20	20
504-535-89020	Interview Expenses	-	-	-	-	1	-	5	5
504-535-89040	Physical w/Drug & Alcohol Test	-	-	-	-	80	-	80	80
504-535-89070	Fingerprinting	-	-	-	-	14	1	15	15
504-535-90010	Liability & Property Insurance	987	2,037	2,418	2,490	2,655	2,141	2,655	2,920
504-535-92080	Miscellaneous Expense	3,729	-	-	-	-	-	-	-
504-535-92090	Taxes, Licenses, & Fees	-	-	-	608	-	-	-	-
504-535-94010	Depreciation Expense	12,062	28,653	53,701	53,539	-	-	-	-
504-535-94020	Bad Debt Expense	-	234	-	-	-	-	-	-
504-535-94030	Cash Short/Over	-	3	-	-	-	-	-	-
504-535-94040	Cost Allocation Utility Bill	4,945	-	-	-	-	-	-	-
504-535-94200	Service Center Parts Expense	-	-	-	-	-	-	-	-
504-535-94050	General Fund Cost Allocation	20,037	16,596	2,544	3,521	-	2,671	-	-
504-530-98030	Office Furniture & Equipment	-	96	-	-	-	-	-	-
	O & M Cost:	70,910	68,744	78,025	88,086	25,396	31,254	25,520	29,340
	STREET SWEEPING TOTAL:	136,410	139,066	148,801	158,024	106,796	135,940	102,501	112,263
	TOTAL EXPENSE:	1,603,607	1,705,729	1,784,154	1,828,412	1,741,693	1,889,142	1,734,149	1,845,649

City of Coalinga
Utility Billing Enterprise Fund 651
Revenue and Expense
FY 2020-2021 Proposed Budget

	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual (Unaudited)	2020 Adopted	2021 Proposed
Beginning Fund Balance	57,322	77,562	(0)	(0)	(308)	(308)	54,067	222,067
Revenue:	471,803	-	-	-	168,000	54,286	168,000	-
Expense:	451,563	-	-	308	-	(89)	-	-
Variance: Revenue vs Expense	20,240	-	-	(308)	168,000	54,375	168,000	-
Consolidation of Fund 651		-77562	0					
Ending Fund Balance	77,562	(0)	(0)	(308)	167,692	54,067	222,067	222,067

CITY OF COALINGA
FY 2020-2021 Proposed Budget
Utility Billing Enterprise Fund
Detail - Revenue and Expense

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
(Unaudited)									
FUND 651 - UTILITY BILLING ENTERPRISE FUND									
651-400-46301	Enterprise Funds Allocations	275,463	-	-	-	-	-	-	-
651-400-46980	U.B. Late Fees	170,051	-	-	-	150,000	48,545	150,000	-
651-400-46990	UB Service Charges (i.e. NSF)	6,941	-	-	-	3,000	650	3,000	-
651-400-48100	Collections Kings Credit	19,349	-	-	-	15,000	5,091	15,000	-
	TOTAL REVENUE:	471,803	-	-	-	168,000	54,286	168,000	-
651-500-60010	Salaries Regular	259,030	-	-	-				
651-500-60020	Salaries Part Time	187	-	-	-				
651-500-60030	Salaries Overtime	2,912	-	-	-				
651-500-60050	Salaries Cash Outs	906	-	-	-				
651-500-62000	Retirement CALPERS	19,701	-	-	-				
651-500-62010	Retirement 401A	-	-	-	-				
651-500-62020	Medical/Life Insurance	53,109	-	-	-				
651-500-62030	Social Security FICA	15,840	-	-	13				
651-500-62040	Medicare Insurance	3,705	-	-	-				
651-500-62050	Disability Income Insurance	719	-	-	-				
651-500-62060	Deferred Comp - 457 Retirement	2,736	-	-	-				
651-500-62070	Workers Comp. Insurance	10,556	-	-	-				
651-500-62080	Uniform Allowance	-	-	-	-				
651-500-6210	Accrued Comp	(20,292)	-						
651-500-62200	Retirement CalPERS UL	-	-	-	-				
651-500-62210	Unemployment Insurance	4,685	-	-	-				
	Personnel Cost:	353,794	-	-	13	-	-	-	-
651-500-70010	Office Supplies	1,583	-	-					
651-500-70030	Postage & Freight Out	27,901	-	-					
651-500-70040	Printing & Binding	11,153	-	-					
651-500-70160	Gasoline & Diesel	5,157	-	-	343		-		
651-500-72030	Telephone	384	-	-					
651-500-84010	Office Equip Repairs & Maint	1,552	-	-					
651-500-86010	Training, Travel, & Conference	-	-	-			2		
651-500-86030	Subs, Dues & Publications	-	-	-					
651-500-88040	Computer Programming/Consult.	18,480	-	-					
651-500-88060	Medical - General	-	-	-					
651-500-88103	Other Professional Services	2,362	-	-					
651-500-89010	Personnel Advertising	-	-	-					
651-500-89020	Interview Expense	-	-	-					
651-500-89040	Physical w/Drug & Alcohol Test	-	-	-					
651-500-89070	Fingerprinting	-	-	-					
651-500-90010	Liability & Property Insurance	5,073	-	-					
651-500-94030	Cash Short/Over	18	-	-	(48)		(91)		
651-500-98030	Office Furniture & Equipment	-	-	-					
651-500-98040	Major Machinery & Equipment	-	-	-					
651-500-94020	Bad Debt Expense	24,107	-	-					
	O & M Cost:	97,769	-	-	295	-	(89)	-	-
	TOTAL EXPENSE:	451,563	-	-	308	-	(89)	-	-

City of Coalinga
Transit Fund 506
Revenue and Expense
FY 2020-2021 Proposed Budget

	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual (Unaudited)	2020 Adopted	2021 Proposed
Beginning Fund Balance	(15,572)	7,216	11,379	7,994	12,838	12,838	(3,976)	(3,976)
Revenue:	285,538	263,494	307,393	277,673	321,360	270,734	322,478	325,338
Expense:	262,750	259,331	310,778	272,829	321,360	287,548	322,478	325,338
Variance: Revenue vs Expense	22,788	4,163	(3,385)	4,844	-	(16,814)	-	-
Ending Fund Balance	7,216	11,379	7,994	12,838	12,838	(3,976)	(3,976)	(3,976)

CITY OF COALINGA
FY 2020-2021 Proposed Budget
Transit Fund
Detail - Revenue and Expense

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
(Unaudited)									
FUND 506 - TRANSIT									
506-400-56021	Fares Fresno Route	30,712	22,482	20,721	20,737	30,000	17,190	30,000	15,000
506-400-56022	Fares Dial A Ride Route	1,689	1,259	1,255	578	1,500	597	1,500	500
506-400-56050	City Trans. Dev. Act Funds	253,138	239,753	285,417	256,358	289,860	252,947	290,978	309,838
	TOTAL REVENUE:	285,538	263,494	307,393	277,673	321,360	270,734	322,478	325,338
EXPENSE									
506-540-60010	Salaries Regular	153,518	151,590	152,345	147,243	169,032	164,098	169,366	167,867
506-540-60020	Salaries Part Time	8,089	9,856	7,814	7,460	10,000	1,656	10,000	10,000
506-540-60030	Salaries Overtime	22,268	18,675	18,286	20,414	21,500	18,454	21,500	21,500
506-540-60050	Salaries Cash Outs	735	1,403	1,387	2,159	1,900	821	1,900	1,900
506-540-62000	Retirement CALPERS	12,179	11,754	13,298	12,303	14,996	12,899	15,084	16,272
506-540-62020	Medical/Life Insurance	39,720	35,617	35,434	38,584	44,217	36,629	40,282	41,177
506-540-62030	Social Security FICA	10,896	10,461	10,426	10,655	10,968	11,131	10,978	10,873
506-540-62040	Medicare Insurance	2,548	2,455	2,454	2,513	2,565	2,624	2,567	2,543
506-540-62050	Disability Income Insurance	264	323	251	747	220	299	220	220
506-540-62060	Deferred Comp - 457 Retirement	1,609	1,953	2,115	3,404	3,381	3,910	3,387	3,357
506-540-62070	Workers Comp. Insurance	3,501	6,231	10,573	7,954	21,483	9,333	21,524	21,344
506-540-62200	Retirement CalPERS UL	-	-	-	-	423	-	2,041	2,271
506-540-62210	Unemployment Insurance	-	1,440	1,080	450	1,690	-	1,694	1,679
	Personnel Cost:	255,327	251,758	255,463	253,886	302,375	261,854	300,543	301,003
506-540-70010	Office Supplies	187	106	226	159	300	230	300	300
506-540-70030	Postage & Freight Out	3	-	-	45	50	2	50	50
506-540-70040	Printing & Binding	-	1	68	22	100	-	100	100
506-540-70100	Uniforms	425	-	248	750	870	909	870	870
506-540-70160	Gasoline & Diesel	4,201	5,050	6,226	2,316	5,500	6,726	5,500	6,000
506-540-70440	Miscellaneous Supplies	55	67	150	56	150	65	150	200
506-540-72030	Telephone	1,698	1,611	2,019	2,286	2,200	3,315	2,200	3,200
506-540-84010	Office Equip Repairs & Maint	79	87	309	494	400	512	450	500
506-540-84060	Vehicle Parts, Repairs, & Maint	-	-	-	78	250	199	250	250
506-540-86010	Training, Travel, & Conference	526	651	669	730	800	569	800	800
506-540-86030	Subs., Dues, & Publications	-	-	37	97	100	46	100	200
506-540-88030	Accounting/Auditing	-	-	-	183	-	1,721	1,200	1,200
506-540-88040	Computer Program & Consulting	-	-	-	3,694	2,100	4,578	3,800	4,500
506-540-88060	Medical - General	-	-	-	-	270	10	270	270
506-540-88100	Professional Services	-	-	45,323	7,425	5,500	6,742	5,500	5,500
506-540-89010	Personnel Advertising	-	-	40	-	70	3	70	70
506-540-89020	Interview Expenses	-	-	-	-	5	-	5	5
506-540-89040	Physical w/Drug & Alcohol Test	250	-	-	-	270	64	270	270
506-540-89070	Fingerprinting	-	-	-	-	50	3	50	50
506-540-92090	Taxes, Licenses, & Fee	-	-	-	608	-	-	-	-
	O & M Cost:	7,423	7,573	55,315	18,943	18,985	25,694	21,935	24,335
	TOTAL EXPENSE:	262,750	259,331	310,778	272,829	321,360	287,548	322,478	325,338

City of Coalinga
Low & Moderate Income Housing Asset Fund 815
and
Redevelopment Obligation Retirement Fund 820
Successor Agency to Coalinga Redevelopment Agency
Revenue and Expense

FY 2020-2021 Proposed Budget

	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual (Unaudited)	2020 Adopted	2021 Proposed
Fund 815-Low/Moderate Housing Asset Fund								
Beginning Fund Balance	4,230	1,496,175	1,441,435	1,506,337	1,516,955	1,516,955	1,678,151	1,678,151
Revenue:	1,506,347	71,613	115,702	510,229	-	181,050	-	-
Expense:	14,402	126,353	50,800	499,611	-	19,854	-	-
Ending Fund Balance	1,496,175	1,441,435	1,506,337	1,516,955	1,516,955	1,678,151	1,678,151	1,678,151
Fund 820-RORF Successor Agency								
Beginning Fund Balance	(5,341,051)	(6,219,624)	(5,955,343)	(5,987,829)	(5,750,187)	(5,750,187)	(4,314,112)	(4,302,002)
Revenue:	1,657,246	1,786,765	3,336,036	3,261,835	1,634,922	1,853,064	1,471,000	1,338,134
Expense:	2,535,819	925,595	2,946,757	3,024,193	1,631,552	416,989	1,458,890	1,337,880
Variance: Revenue vs Expense	(878,573)	861,170	389,279	237,642	3,370	1,436,075	12,110	254
Prior Period Adjustment		(596,889)	(421,765)					
Ending Fund Balance	(6,219,624)	(5,955,343)	(5,987,829)	(5,750,187)	(5,746,817)	(4,314,112)	(4,302,002)	(4,301,748)

CITY OF COALINGA
FY 2020-2021 Proposed Budget
Low & Moderate Income Housing Asset Fund 815 and
Redevelopment Obligation Retirement Fund 820
Detail - Revenue and Expense

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
(Unaudited)									
FUND 815 - HOUSING SUCCESSOR AGENCY-RDA DISSOLUTION									
815-400-44010	Interest Earned	-	29	814	6,513		2,923	-	-
815-400-44140	2009 B Housing Bond Proceeds	1,500,000	-	-	-	-	-	-	-
815-400-44150	Housing-HOME Grant Revenue	-	1,666	-	-	-	-	-	-
815-400-44160	Housing-CDBG Grant Revenue	-	68,718	-	424,612	-	-	-	-
815-400-48061	Housing Asset Fund Program Inc	6,347	1,200	114,888	79,104	-	178,127	-	-
	TOTAL REVENUE:	1,506,347	71,613	115,702	510,229	-	181,050	-	-
815-609-88100	Professional Services	8,632	6,855	7,064	15,404	-	19,854	-	-
815-609-88115	2013 HOME Grant Expense	1,666	75,025	9,626	3,200	-	-	-	-
815-609-88124	2013 CDBG Grant Expense	4,104	20,514	34,110	434,602	-	-	-	-
815-609-88150	Housing Asset Fund Expense				46,405		-		
815-609-92090	Taxes, Licenses, & Fees		23,959	-	-	-	-	-	-
	TOTAL EXPENSE:	14,402	126,353	50,800	499,611	-	19,854	-	-
FUND 820 - RDA SUCCESSOR AGENCY-DISSOLUTION									
820-400-40100	RPTTF-Redev Property TaxTrust	1,630,406	1,705,957	1,677,330	1,675,670	1,632,922	1,628,683	1,469,000	1,336,134
820-400-44010	Interest Earned	19,639	51,931	8,858	10,754	2,000	26,739	2,000	2,000
820-400-44021	RDA Property Sale-Interest Payment	-	4,549	12,439	9,985	-	9,699	-	-
820-400-44030	Building Rentals	-	-	-	-	-	-	-	-
820-400-44040	Imaginarium Lease	7,200	7,200	116	-	-	(116)	-	-
820-400-44141	Transfer from Fund 150 CPFA	-	-	-	-	-	-	-	-
820-400-44150	Transfer from Fund 802	-	-	-	-	-	-	-	-
820-400-44160	Transfer from Fund 804	-	-	-	-	-	-	-	-
820-400-44170	Extraordinary Gain	-	-	-	-	-	-	-	-
820-400-46990	Other Service Charges	-	-	-	-	-	-	-	-
820-400-48010	Sale of Real & Personal Property	-	17,128	1,637,293	1,565,426	-	188,059	-	-
	TOTAL REVENUE:	1,657,246	1,786,765	3,336,036	3,261,835	1,634,922	1,853,064	1,471,000	1,338,134
ENFORCEABLE OBLIGATIONS									
820-610-60010	Salaries Regular	80,523	82,702	93,613	111,254	118,599	117,159	116,737	48,754
820-610-60020	Salaries Part Time	7,201	4,797	65	-	-	-	-	-
820-610-60030	Salaries Overtime	18	24	25	108	200	19	200	400
820-610-60050	Salaries Cash Outs	30	878	869	1,839	-	1,100	-	-
820-610-62000	Retirement CALPERS	6,398	6,556	8,511	9,226	10,530	9,384	10,973	5,851
820-610-62020	Medical/Life Insurance	14,180	16,146	22,569	28,220	28,245	25,321	26,783	10,161
820-610-62030	Social Security FICA	5,034	2,278	5,173	6,501	7,353	6,683	7,238	3,023
820-610-62040	Medicare Insurance	1,177	569	1,279	1,589	1,720	1,633	1,693	707
820-610-62050	Disability Income Insurance	422	303	347	1,065	406	451	406	406
820-610-62060	Deferred Comp - 457 Retirement	1,106	2,866	3,470	4,328	4,151	4,661	4,086	1,706
820-610-62070	Workers Comp. Insurance	1,392	3,380	4,306	4,133	14,232	7,023	14,008	5,851
820-610-62080	Uniform Allowance	-	-	-	-	-	-	-	-
820-610-62200	Retirement CalPERS UL	-	-	-	-	297	-	961	1,463
820-610-62210	Unemployment Insurance	-	341	1,890	1,584	1,186	94	1,167	488
	Personnel Cost:	117,481	120,840	142,117	169,847	186,919	173,528	184,252	78,810
820-610-70010	Office Supplies	160	330	17	61	100	180	100	100
820-610-70030	Postage & Freight Out	10	2	57	45	100	1	100	100
820-610-70040	Printing & Binding	-	-	1	22	50	-	50	50
820-610-72010	Water, Gas, Sanitation & Sewer	4,053	4,911	-	-	-	-	-	-
820-610-72020	Electric	13,493	14,445	-	-	-	-	-	-
820-610-72030	Telephone	-	-	-	22		45		
820-610-84010	Office Equip Repairs & Maint	36	40	74	33	-	41		
820-610-84030	Buildings Repairs & Maint.	719	2,495	-	-	-	-		

CITY OF COALINGA
FY 2020-2021 Proposed Budget
Low & Moderate Income Housing Asset Fund 815 and
Redevelopment Obligation Retirement Fund 820
Detail - Revenue and Expense

Account	Description	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Proposed
820-610-84050	Grounds Repairs & Maint.	-	-	-	-	-	-	-	-
820-610-86010	Training, Travel, & Conference	-	180	166	586	300	323	600	600
820-610-86030	Subs., Dues, & Publications	-	-	37	97	100	45	100	100
820-610-88010	City Attorney Fees						7,897		
820-610-88011	Legal Services	6,984	7,042	-	1,823	24,000	1,232	24,000	2,000
820-610-88030	Accounting/Auditing	10,000	10,000	1,944	14,486	10,000	8,606	15,000	10,000
820-610-88040	Computer Program & Consulting	-	-	-	2,637	1,700	3,685	1,700	2,500
820-610-88060	Medical - General	-	-	-	-	125	-	125	125
820-610-88100	Professional Services	2,500	2,500	54,185	17,021	3,500	19,653	15,000	20,000
820-610-89010	Personnel Advertising	-	-	-	-	30	1	30	30
820-610-89020	Interview Expenses	-	-	-	-	5	-	5	5
820-610-89040	Physical w/Drug & Alcohol Test	-	-	-	-	120	-	120	120
820-610-89070	Fingerprinting	-	-	-	-	20	43	20	20
820-610-90010	Liability & Property Insurance	1,983	3,684	4,944	6,407	6,500	5,314	6,500	6,500
820-610-92080	Miscellaneous Expense	20,395	1,204	23,464	(1,611)	2,000	-	2,000	1,000
820-610-92090	Taxes, Licenses, & Fees	-	-	-	608		-	-	
820-610-92150	TaxDistrib to Special District	-	-	-	-	-	-	-	
820-610-92220	Distribution to Fresno County	-	-	2,028,793	1,899,926		188,059	-	
820-610-94051	Admn Allowance to General Fund	113,345	56,873	26,901	38,159	14,431	-	-	
820-610-96022	1993 Refunding Bonds Principal	-	-	-	-	330,000	-	355,000	380,000
820-610-96035	1993 Refunding Bonds Interest	163,803	146,247	127,532	107,656	86,456	-	63,766	39,419
820-610-9209	DOF LMIHF DDR Distribution	-	-	-	-	-	-	-	
820-610-92100	DOF OFA DDR Distribution	-	-	-	-	-	-	-	
820-610-96038	1993 Police Station Principal	-	-	-	-	85,000	-	90,000	100,000
820-610-96042	1993 Police Station Interest	42,234	37,762	32,959	27,825	22,359	-	1,656	10,269
820-610-96043	1994 Police Station Principal	-	-	-	-	-	-	-	
820-610-96044	1994 Police Station Interest	-	-	-	-	-	-	-	
820-610-96046	1994 Jail Project Principal	-	-	-	-	-	-	-	
820-610-96049	1994 Jail Project Interest	-	-	-	-	-	-	-	
820-610-96052	1991B Police Station Principal	-	-	-	-	-	-	-	
820-610-96054	1991B Police Station Interest	-	-	-	-	-	-	-	
820-610-96055	2009 Tax Allocation Principal	-	-	-	-	480,000	-	-	
820-610-96056	2009 Tax Allocation Interest	270,404	251,222	215,389	247,137	187,013	-	-	
820-610-96060	2018 TARB Principal						-	549,000	552,000
820-610-96061	2018 TARB Interest				22,388		-	135,766	120,132
820-610-96190	2000 Tax Allocation Principal	-	-	-	-	25,000	-	-	
820-610-96200	2000 Tax Allocation Interest	157,569	156,733	169,629	149,556	153,224	-	-	
820-610-96250	Interest Accrued	-	-	-	-	-	-	-	
820-610-96260	Transfer to Fund 815-Housing	1,500,000	-			-	-	-	
820-610-96500	Fiscal Agent Fees	17,420	9,920	13,070	13,570	12,500	8,336	14,000	14,000
820-610-96510	Cost of Debt Issuance				193,700		-		
820-820-96210	Tax Allocation-Accr Interest	93,229	99,165	105,478	112,192	-	-	-	-
O & M Cost:		2,418,338	804,755	2,804,640	2,854,346	1,444,633	243,461	1,274,638	1,259,070
TOTAL ENFORCEABLE OBLIGATION		2,535,819	925,595	2,946,757	3,024,193	1,631,552	416,989	1,458,890	1,337,880

City of Coalinga
EDA Community Building Rentals Fund 851
Revenue and Expense
CLOSE FUND FY 2015/2016 TO GENERAL FUND

	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Actual
Beginning Fund Balance	47,366	68,229	86,734	108,136	133,736	61,700
Revenue:	47,415	37,625	60,329	62,523	43,558	10,958
Expense:	26,553	19,120	38,927	36,923	115,594	26,191
Variance: Revenue vs Expense	20,862	18,505	21,402	25,600	(72,036)	(15,233)
Ending Fund Balance	68,228	86,734	108,136	133,736	61,700	46,467

CITY OF COALINGA
FY 2015-2016 Adopted Budget
EDA Community Building Rentals Fund 851
Detail - Revenue and Expense

Account	Description	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Actual
FUND 851 - EDA COMMUNITY BUILDING RENTALS							
851-400-44010	Interest Earned	228	298	363	270	89	40
851-400-44030	Building Rentals	47,112	37,152	59,691	61,603	42,794	10,717
851-400-44041	Rental Late Fees	75	175	275	650	675	201
	TOTAL REVENUE:	47,415	37,625	60,329	62,523	43,558	10,958
EXPENSE							
851-432-60010	Salaries Regular	9,723	4,275	4,160	4,450	4,646	5,678
851-432-60020	Salaries Part Time	-	-	-	-	5	2
851-432-60030	Salaries Overtime	46	26	19	-	2	3
851-432-60050	Salaries Cash Outs	-	-	-	-	3	92
851-432-62000	Retirement CALPERS	-	-	146	350	373	386
851-432-62010	Retirement 401A	1,565	602	280	-	-	-
851-432-62020	Medical/Life Insurance	1,908	703	855	926	951	895
851-432-62030	Social Security FICA	577	265	257	277	292	305
851-432-62040	Medicare Insurance	135	62	60	65	68	71
851-432-62050	Disability Income Insurance	-	-	1	1	2	2
851-432-62060	Deferred Comp - 457 Retirement	160	13	1	56	86	92
851-432-62070	Workers Comp. Insurance	683	278	147	365	93	152
851-432-62080	Uniform Allowance	16	16	-	-	-	-
851-432-62200	Retirement CalPERS UL	-	-	-	-	-	-
851-432-9002	Unemployment Insurance	-	-	-	-	-	-
	Personnel Cost:	14,813	6,239	5,926	6,490	6,521	7,678
851-432-7001	Office Supplies	-	-	867	4	22	112
851-432-7003	Postage & Freight Out	-	-	-	173	28	23
851-432-7004	Printing & Binding	-	-	-	-	-	-
851-432-7044	Miscellaneous Supplies	46	12	10	20	-	-
851-432-7201	Water, Gas, Sanitation & Sewer	1,130	1,433	1,142	1,186	1,170	183
851-432-7202	Electric	3,716	4,308	2,287	1,903	3,323	3,587
851-432-8401	Office Equip Repairs & Maint	-	-	-	-	-	2
851-432-8403	Buildings Repairs & Maint.	6,190	6,733	3,799	13,882	533	302
851-432-8405	Grounds Repairs & Maint.	75	140	-	-	-	-
851-432-8601	Training, Travel & Conference	-	-	-	-	-	1
851-432-8603	Subs, Dues & Publications	-	-	-	-	-	1
851-432-8804	Computer Program & Consulting	-	-	-	-	-	-
851-432-8806	Medical - General	-	-	-	-	-	-
851-432-8809	Professional Services	-	-	24,698	12,859	26,200	1,022
851-432-8810	Other Professional Services	-	-	-	100	3,104	2,145
851-432-8901	Personnel Advertising	-	-	-	-	-	-
851-432-8902	Interview Expense	-	-	-	-	-	-
851-432-8904	Physical w/Drug & Alcohol Test	-	-	-	-	-	-
851-432-8907	Fingerprinting	-	-	-	-	-	-
851-432-9001	Liability & Property Insurance	583	255	198	305	105	164
851-432-9412	Association Startup Bldg A-Durian	-	-	-	-	39,308	-
851-432-9413	Association Startup Bldg B-Cedar	-	-	-	-	24,197	-
851-432-9414	HOA Dues-Durian	-	-	-	-	4,744	6,208
851-432-9415	HOA Dues-Cedar	-	-	-	-	6,340	4,763
	O & M Cost:	11,740	12,881	33,001	30,433	109,073	18,513
	TOTAL EXPENSE:	26,553	19,120	38,927	36,923	115,594	26,191

City of Coalinga
EDA Revolving Loan Fund 852
Revenue and Expense
CLOSE FUND FY 2015/2016 TO GENERAL FUND

	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Actual
Beginning Fund Balance	429,916	427,846	428,197	428,765	428,632	428,819
						Transfer to Fresno Hispanic Foundation
Revenue (Interest):	430.33	351	568	(133)	187	229
Expense:	2,500	-	-	-	-	370,836
Variance: Revenue vs Expense	(2,070)	351	568	(133)	187	
Ending Fund Balance	427,846	428,197	428,765	428,632	428,819	58,212

STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE AUTHORITY

Subject: Adopt Resolution No. PFA 20-01 Adopting a Budget for Fiscal Year 2020-2021
Meeting Date: June 18, 2020
From: Marissa Trejo, City Manager
Prepared by: Jasmin Bains, Financial Services Director

I. RECOMMENDATION:

City Manager and Financial Services Director recommend Board of Directors of the Coalinga Public Financing Authority (CPFA) adopt Resolution No. PFA 20-01 for the adoption of final budget spending plan for Fiscal Year 2020-2021, providing for the appropriation and expenditure of all sums set forth in said final budget, and provide for the transfers and additional appropriations.

II. BACKGROUND:

City Manager and Financial Services Director recommend Board of Directors of the Coalinga Public Financing Authority (CPFA) adopt Resolution No. PFA 20-01 for the adoption of final budget spending plan for Fiscal Year 2020-2021, providing for the appropriation and expenditure of all sums set forth in said final budget, and provide for the transfers and additional appropriations.

III. DISCUSSION:

City Council has discussed the budget plan for FY 2020-2021 at various meetings.

IV. ALTERNATIVES:

Board could decide to postpone adopting a final budget plan for FY 2020-2021.

V. FISCAL IMPACT:

Adoption of FY 2020-2021 CPFA final budget plan is a fiduciary fund with available resources and expenditures.

ATTACHMENTS:

File Name	Description
 RESO#PFA_20-01_FY_20-21_Budget_Adoption_061820.pdf	Resolution No. PFA 20-01 - FY 20-21 Budget Adoption

RESOLUTION NO. PFA 20-01

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE COALINGA PUBLIC FINANCING AUTHORITY ADOPTING THE FINAL BUDGET OF THE COALINGA PUBLIC FINANCING AUTHORITY FOR THE FISCAL YEAR JULY 1, 2020 TO JUNE 30, 2021, PROVIDING FOR THE APPROPRIATION AND EXPENDITURE OF ALL SUMS SET FORTH IN SAID FINAL BUDGET, PROVIDING FOR THE TRANSFERS AND ADDITIONAL APPROPRIATIONS AND REPEALING ALL RESOLUTIONS AND PARTS OF RESOLUTIONS IN CONFLICT HEREWITH

WHEREAS, the Board of Directors of the Coalinga Public Financing Authority has submitted to it a Proposed Budget for the fiscal year July 1, 2020 through June 30, 2021; and

WHEREAS, after examination, deliberation and due consideration, the Board of Directors of the Coalinga Public Financing Authority has approved the same with modifications; and

WHEREAS, it is the intention of the Board of Directors to adopt the said budget as modified and amended by the Board of Directors of the Coalinga Public Financing Authority as the Final Budget for the fiscal year 2020-2021.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE COALINGA PUBLIC FINANCING AUTHORITY AS FOLLOWS:

1. That the applicable portion of that certain budget for the fiscal year July 1, 2020 through June 30, 2021, presently on file in the office of the Deputy City Clerk entitled, "CITY OF COALINGA - ANNUAL BUDGET - FISCAL YEAR 2020-21," which is hereby referred to and incorporated herein by reference as though fully set forth herein verbatim, is hereby adopted as modified and amended by the Board of Directors of the Coalinga Public Financing Authority as the Final Annual Budget of the Coalinga Public Financing Authority for the fiscal year July 1, 2020 through June 30, 2021.

2. From and after the operative date of this resolution the several amounts stated in the Final Annual Budget hereinafter referred to as adopted expenditures shall become and thereafter be appropriated to the offices, departments, accounts, objects and purposes stated therein for the fiscal year to which said budget is to apply and said monies are hereby authorized to be expended for the purposes and objects specified in said budget.

3. All resolutions and parts of resolutions in conflict herewith, including, but not necessarily limited to, such resolutions or parts of resolutions relating to compensation, allowances or benefits as may be in conflict herewith, are hereby expressly repealed.

4. This resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED by the Board of Directors of the Coalinga Public Financing Authority at a regular meeting held on this **18th day of June, 2020**, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED:

Ron Lander, Mayor/Chairman

ATTEST:

Shannon Jensen, City Clerk

STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE AUTHORITY

Subject: Adopt Resolution No. SA-335 Adopting a Budget for Fiscal Year 2020-2021
Meeting Date: June 18, 2020
From: Marissa Trejo, City Manager
Prepared by: Jasmin Bains, Financial Services Director

I. RECOMMENDATION:

City Manager and Financial Services Director recommend Board of Directors of the Successor Agency of the Former Redevelopment Agency of the City of Coalinga adopt Resolution No. SA-335 for the adoption of final budget spending plan for Fiscal Year 2020-2021, providing for the appropriation and expenditure of all sums set forth in said final budget, and provide for the transfers and additional appropriations.

II. BACKGROUND:

The Board of Directors (Board) of the Successor Agency and staff have been deliberating on an appropriation and budget plan for FY 2020-2021. Resolution No. SA-335 formally adopts the Board's appropriation and budget plan for FY 2020-2021.

III. DISCUSSION:

City Council has discussed the budget plan for FY 2020-2021 at various meetings.

IV. ALTERNATIVES:

Board could decide to postpone adopting a final budget plan for FY 2020-2021.

V. FISCAL IMPACT:

Adoption of FY 2020-2021 final budget by Board of the Successor Agency is necessary as required per State of California's mandate effective February 1, 2012 for dissolution of the Former Redevelopment Agency of the City of Coalinga.

ATTACHMENTS:

File Name	Description
RESO#SA-335_FY_20-21_Budget_Adoption_061820.pdf	Resolution No. SA-335 - FY20-21 Budget Adoption

RESOLUTION NO. SA-335

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SUCCESSOR AGENCY OF THE FORMER REDEVELOPMENT AGENCY OF THE CITY OF COALINGA ADOPTING THE FINAL BUDGET OF THE SUCCESSOR AGENCY FOR THE FISCAL YEAR JULY 1, 2020 TO JUNE 30, 2021, PROVIDING FOR THE APPROPRIATION AND EXPENDITURE OF ALL SUMS SET FORTH IN SAID FINAL BUDGET, PROVIDING FOR THE TRANSFERS AND ADDITIONAL APPROPRIATIONS AND REPEALING ALL RESOLUTIONS AND PARTS OF RESOLUTIONS IN CONFLICT HEREWITH

WHEREAS, the Board of Directors of the Successor Agency of the Former Redevelopment Agency of the City of Coalinga has submitted a Proposed Budget for the fiscal year July 1, 2020 through June 30, 2021; and

WHEREAS, after examination, deliberation and due consideration, the Board of Directors of the Successor Agency of the Former Redevelopment Agency of the City of Coalinga has approved the same with modifications; and

WHEREAS, it is the intention of the Board of Directors to adopt the said budget as modified and amended by the Board of Directors of the Successor Agency of the Former Redevelopment Agency of the City of Coalinga as the Final Budget for the fiscal year 2020- 2021.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SUCCESSOR AGENCY OF THE FORMER REDEVELOPMENT AGENCY OF THE CITY OF COALINGA AS FOLLOWS:

1. That the applicable part of that certain budget for the fiscal year July 1, 2020 through June 30, 2021, presently on file in the office of the Deputy City Clerk entitled, "CITY OF COALINGA - ANNUAL BUDGET - FISCAL YEAR 2020-21," which is hereby referred to and incorporated herein by reference as though fully set forth herein verbatim, is hereby adopted as modified and amended by the Board of Directors of the Successor Agency of the Former Redevelopment Agency of the City of Coalinga as the Final Annual Budget of the Successor Agency for the fiscal year July 1, 2020 through June 30, 2021.

2. From and after the operative date of this resolution the several amounts stated in the Final Annual Budget hereinafter referred to as adopted expenditures shall become and thereafter be appropriated to the offices, departments, accounts, objects and purposes stated therein for the fiscal year to which said budget is to apply and said monies are hereby authorized to be expended for the purposes and objects specified in said budget.

3. All resolutions and parts of resolutions in conflict herewith, including, but not necessarily limited to, such resolutions or parts of resolutions relating to compensation, allowances or benefits as may be in conflict herewith, are hereby expressly repealed.

4. This resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED by the Board of Directors of the Successor Agency of the Former Redevelopment Agency of the City of Coalinga at its regular meeting held on this 18th day of June, 2020, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED:

Ron Lander, Mayor/Chairman

ATTEST:

Shannon Jensen, City Clerk

STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE AUTHORITY

Subject: Adopt Resolution No. 3970 Annual Gann Appropriation Limit for Fiscal Year 2020-2021
Meeting Date: June 18, 2020
From: Marissa Trejo, City Manager
Prepared by: Jasmin Bains, Financial Services Director

I. RECOMMENDATION:

Financial Services Director recommends Council adopt Resolution No. 3970 to establish the Gann Appropriation Limit for the Fiscal Year ending June 30, 2021, in the amount of \$9,666,991.

II. BACKGROUND:

In 1979, the voters of the State of California approved Proposition 4, commonly known as the (Paul) Gann Initiative. This Proposition created Article XIII B of the State Constitution placing limits on the amount of Tax revenue that can be spent by governmental entities. Under the current guidelines, our Gann Appropriations Limit grows each year by a formula tied to cost of living factor and population growth provided by Department of Finance on an annual basis.

III. DISCUSSION:

For Fiscal Year 2020-2021, the state cost of living factor of 3.73% was used to compute the appropriation limit. The population growth in Fresno County was 0.81% while growth in City of Coalinga was 1.53% as provided by Department of Finance for May 1, 2020. The City has the option of which population factor to use in the Limit calculation. Generally, the larger population factor is used to provide the maximum Limit allowable.

The City of Coalinga Tax revenues are \$4,239,677 below the calculated Appropriation Limit meaning there is no impact to the City.

IV. ALTERNATIVES:

The Gann Appropriations Limit calculation is mandated by California Constitution. There is no alternative.

V. FISCAL IMPACT:

Based on the calculation, there is no fiscal impact to the City of Coalinga.

ATTACHMENTS:

File Name

Description

RESOLUTION NO. 3970

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COALINGA
ADOPTING THE ANNUAL APPROPRIATIONS LIMIT FOR FISCAL YEAR 2020-21**

WHEREAS, Article XIII B of the California Constitution requires cities to adopt annual appropriations limits; and

WHEREAS, Government Code Section 7910 requires each local government to establish its appropriation limit by resolution each year at a regularly scheduled meeting or a noticed special meeting; and

WHEREAS, the annual adjustment factors used in determining the appropriations limit requires a recorded vote of the City Council; and

WHEREAS, any challenge to the appropriations limit must be brought within 45 days of the effective date of this resolution.

NOW, THEREFORE, BE IT RESOLVED THAT the Appropriations Limit for the fiscal year 2020-2021 is hereby set at \$9,666,991 and that one copy of the Appropriations Limit Worksheet, attached hereto and made a part hereof, describes how the appropriations limit was computed.

BE IT FURTHER RESOLVED THAT the City of Coalinga has used the change in California's per capita personal income and the City of Coalinga's population growth as annual adjustment factors for determining the Appropriations Limit.

BE IT FURTHER RESOLVED THAT any challenges to said Appropriation Limit must be filed in writing with the City Manager by no later than 45 days after the adoption of this Resolution. If challenges are made, the matter shall be set for hearing before the City Council at its next regularly scheduled meeting.

This resolution shall take effect immediately upon adoption.

* * * * *

PASSED AND ADOPTED by the City Council of the City of Coalinga at its Regular Meeting on **June 18, 2020**, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED

Ron Lander, Mayor

ATTEST

City Clerk/Deputy City Clerk

CITY OF COALINGA
APPROPRIATIONS LIMIT for FY 2020-2021

RESOURCES ***		***APPROPRIATIONS	
<u>PROCEEDS OF TAXES</u>		<u>SUBJECT TO LIMITATIONS</u>	
Property Taxes	435,700	4,980,700	General Fund
Ad Valorem Taxes (Public Safety)	430,000	446,614	Highway Users Tax-Streets
Sales Taxes	1,830,000		
Business License Fees	80,000		
Motor Vehicle In Lieu Fees	1,700,000		
Other Taxes	505,000		
Highway Users Tax	446,614		
Total Proceeds of Taxes	5,427,314	5,427,314	Total Appropriations Subject to Limitations
		\$9,666,991	Appropriations Limit for FY2021

**FY 2021 Appropriation
Limit Calculation:**

FY20 Appropriation Limit	\$9,178,940	
x Population Factor	1.53%	City Population
= Increased Limit	\$9,319,378	
x Personal Income Factor	3.73%	
= FY21 Appropriation Limit	\$9,666,991	

Comparison

FY21 Appropriation Limit	\$9,666,991
FY21 Appropriations Subject to the Appropriations Limit	5,427,314
FY21 Appropriations under the Appropriations Limit	\$4,239,677

**STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE
AUTHORITY**

Subject: Adopt Resolution No. 3971 Fiscal Year 2020-2021 Continuing Budget Resolution for July 2020
Meeting Date: June 18, 2020
From: Marissa Trejo, City Manager
Prepared by: Jasmin Bains, Financial Services Director

I. RECOMMENDATION:

Financial Services Director recommends City Council adopt Resolution No. 3971 providing authorization for a continuation of usual and customary expenditures through July 31, 2020 until budget FY 2020/2021 is adopted.

II. BACKGROUND:

The City's Fiscal Year 2019/2020 adopted budget ends on June 30, 2020. The City's fiscal year 2020/2021 budget to start July 1, 2020 has not been adopted. In order for the City to continue to pay its usual and customary expenditures, approval of this Resolution is necessary.

III. DISCUSSION:

Fiscal year 2020/2021 budget discussions with City Council will continue until adoption of budget.

IV. ALTERNATIVES:

None.

V. FISCAL IMPACT:

Adoption of Resolution No. 3971 will allow the City to pay its usual expenditures including payroll until July 31, 2020.

ATTACHMENTS:

File Name	Description
RESO#3971_Continuing_FY20-21_Budget_from_070120-073120_061820.pdf	Resolution No. 3971 Continuing Budget Resolution for July 2020

RESOLUTION NO. 3971

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COALINGA AUTHORIZING A CONTINUING BUDGET RESOLUTION TO COMMENCE ON JULY 1, 2020 AND TO END ON JULY 31, 2020, PENDING THE ADOPTION OF A 2020-2021 FISCAL YEAR CITY BUDGET

WHEREAS, the fiscal year for the City of Coalinga ends on June 30, 2020; and

WHEREAS, the City Council has not yet adopted a new budget for the fiscal year commencing July 1, 2020; and

WHEREAS, the City Council anticipates adopting a new budget for the City of Coalinga by July 31, 2020; and

WHEREAS, the City Council desires to authorize a continuation of usual and customary expenditures until such time as a new budget for the fiscal year 2020-2021 is adopted.

NOW THEREFORE, BE IT RESOLVED, by the City Council of the City of Coalinga as follows:

1. The City Manager is authorized to continue to expend the funds of the City, in a manner consistent with the expenses shown in the 2019-2020 budget, during the month of July 2020, of the new fiscal year, or until the Council adopts a budget for the fiscal year commencing July 1, 2020, whichever first occurs.

2. The City Manager shall not make any capital expenditures during this time period which have not been previously authorized by the City Council, except in the event of a health or safety emergency.

PASSED AND ADOPTED by the City Council of the City of Coalinga at a regular meeting held on the **18th day of June 2020**, by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

APPROVED:

Mayor, Ron Lander

ATTEST:

City Clerk / Deputy City Clerk

STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE AUTHORITY

Subject: Adopt Resolution No. PFA 20-02 Fiscal Year 2020-2021 Continuing Budget Resolution for July 2020
Meeting Date: June 18, 2020
From: Marissa Trejo, City Manager
Prepared by: Jasmin Bains, Financial Services Director

I. RECOMMENDATION:

Financial Services Director recommends Coalinga Public Financing Authority Board of Directors adopt Resolution No. PFA 20-02 providing authorization for a continuation of usual and customary expenditures through July 31, 2020 until budget FY 2020/2021 is adopted.

II. BACKGROUND:

The City's Fiscal Year 2019/2020 adopted budget ends on June 30, 2020. The City's fiscal year 2020/2021 budget to start July 1, 2020 has not been adopted. In order for the City to continue to pay its usual and customary expenditures, approval of this Resolution is necessary.

III. DISCUSSION:

Fiscal year 2020/2021 budget discussions with City Council will continue until adoption of budget.


IV. ALTERNATIVES:

None.

V. FISCAL IMPACT:

Adoption of Resolution No. PFA 20-02 will allow the City to pay its usual expenditures including payroll until July 31, 2020.

ATTACHMENTS:

File Name	Description
 RESO#PFA_20-02_FY_20-21_Continuing_Budget_from_070120-073120_061820.pdf	Resolution No. PFA 20-02 - Continuing Budget Resolution for July 2020

RESOLUTION NO. PFA 20-02

A RESOLUTION OF THE COALINGA PUBLIC FINANCING AUTHORITY BOARD OF DIRECTORS AUTHORIZING A CONTINUING BUDGET RESOLUTION TO COMMENCE ON JULY 1, 2020, AND TO END ON JULY 31, 2020, PENDING THE ADOPTION OF A 2020-2021 FISCAL YEAR CITY BUDGET

WHEREAS, the fiscal year for the Coalinga Public Financing Authority ends on June 30, 2020; and

WHEREAS, the Board of Directors has not yet adopted a new budget for the fiscal year commencing July 1, 2020; and

WHEREAS, the Board of Directors anticipates adopting a new budget for the Coalinga Public Financing Authority by July 31, 2020; and

WHEREAS, the Board of Directors desires to authorize a continuation of usual and customary Authority expenditures until such time as a new budget for the fiscal year 2020-2021 is adopted.

NOW THEREFORE, BE IT RESOLVED, by the Board of Directors of the Coalinga Public Financing Authority as follows:

1. The Executive Director is authorized to continue to expend the funds of the Authority, in a manner consistent with the expenses shown in the 2019-2020 budget, during the month of July 2020, of the new fiscal year, or until the Board adopts a budget for the fiscal year commencing July 1, 2020, whichever first occurs.

2. The Executive Director shall not make any capital expenditures during this time period which have not been previously authorized by the Board of Directors, except in the event of a health or safety emergency.

PASSED AND ADOPTED by the City Council of the City of Coalinga at a regular meeting held on this **18th day of June 2020**, by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

APPROVED:

Ron Lander, Mayor

ATTEST:

Shannon Jensen, City Clerk

**STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE
AUTHORITY**

Subject: Adopt Resolution No. SA-336 Fiscal Year 2020-2021 Continuing Budget Resolution for July 2020
Meeting Date: June 18, 2020
From: Marissa Trejo, City Manager
Prepared by: Jasmin Bains, Financial Services Director

I. RECOMMENDATION:

Financial Services Director recommends Board of Directors for the Successor Agency of the former Redevelopment Agency of the City of Coalinga adopt Resolution No. SA-336 providing authorization for a continuation of usual and customary expenditures through July 31, 2020 until budget FY 2020/2021 is adopted.

II. BACKGROUND:

The City's Fiscal Year 2019/2020 adopted budget ends on June 30, 2020. The City's fiscal year 2020/2021 budget to start July 1, 2020 has not been adopted. In order for the City to continue to pay its usual and customary expenditures, approval of this Resolution is necessary.

III. DISCUSSION:

Fiscal year 2020/2021 budget discussions with City Council will continue until adoption of budget.

IV. ALTERNATIVES:

None.

V. FISCAL IMPACT:

Adoption of Resolution No. SA-336 will allow the City to pay its usual expenditures including payroll until July 31, 2020.

ATTACHMENTS:

File Name	Description
 RESO#SA-336_FY_20-21_Continuing_Budget_from_70120-073120_061820.pdf	Resolution No. SA-336 Continuing Budget Resolution for July 2020

RESOLUTION NO. SA-336

A RESOLUTION OF THE BOARD OF DIRECTORS FOR THE SUCCESSOR AGENCY OF THE FORMER REDEVELOPMENT AGENCY OF THE CITY OF COALINGA AUTHORIZING A CONTINUING BUDGET RESOLUTION TO COMMENCE ON JULY 1, 2020, AND TO END ON JULY 31, 2020, PENDING THE ADOPTION OF A 2020-2021 FISCAL YEAR CITY BUDGET

WHEREAS, the fiscal year for the City of Coalinga ends on June 30, 2019; and

WHEREAS, the Board of Directors has not yet adopted a new budget for the fiscal year commencing July 1, 2020; and

WHEREAS, the Board of Directors anticipates adopting a new budget for the Successor Agency of the former Redevelopment Agency of the City of Coalinga by July 31, 2020; and

WHEREAS, the Board of Directors desires to authorize a continuation of usual and customary Agency expenditures until such time as a new budget for the fiscal year 2020-2021 is adopted.

NOW THEREFORE, BE IT RESOLVED, by the Board of Directors for the Successor Agency of the former Redevelopment Agency of the City of Coalinga as follows:

1. The Executive Director is authorized to continue to expend the funds of the Agency, in a manner consistent with the expenses shown in the 2019-2020 budget, during the month of July 2020, of the new fiscal year, or until the Board adopts a budget for the fiscal year commencing July 1, 2020, whichever first occurs.

2. The Executive Director shall not make any capital expenditures during this time period which have not been previously authorized by the Board of Directors, except in the event of a health or safety emergency.

PASSED AND ADOPTED by the City Council of the City of Coalinga at a Regular meeting held on the 18th day of June 2020, by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

APPROVED:

Ron Lander, Mayor

ATTEST:

City Clerk / Deputy City Clerk

STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE AUTHORITY

Subject: Approve Award for the City Hall Roof Silicone Restoration Roof Project
Meeting Date: June 18, 2020
From: Marissa Trejo, City Manager
Prepared by: Mercedes Garcia, Senior Administrative Analyst

I. RECOMMENDATION:

City Manager and Senior Administrative Analyst recommend that the Coalinga City Council award a Contract in the amount of \$83,500 to Working Class American Construction Inc, 5115 W Avenue L10 Lancaster, CA 93536 for the City Hall Roof silicone restoration roof system.

II. BACKGROUND:

The City of Coalinga City Hall building is located at 155 W. Durian. The building's roof has not been replaced. City staff has repaired problem areas over the last few years. Despite staff's efforts, water continues to leak inside the building in several areas.

III. DISCUSSION:

At the Special Council meeting of June 3, 2020 Council awarded the roof silicon project to 914 Coating. Since, the award of the contract to 914 Coating will not have a California Contractors License and will be unable to complete the project in the time allotted for the project. 914 Coating understands the requirements to be fully licensed in California and the need to go to the next quote.

Staff verified a 20-year standard labor and material warranty with Working Class American Construction Inc, who is the apparent lowest quote with a total quote proposed at \$83,500. This warranty although is for 20 years includes labor where the 50 year warranty includes only material. If the City Council decides to award the project to Working Class American Construction Inc the contractor will have 30 working days to complete the work.

Authorize the City Manager or designee to proceed with the City Hall Roof silicone restoration roof system.






IV. ALTERNATIVES:

The alternative to this action would be to not award the silicone restoration roof system project.

V. FISCAL IMPACT:

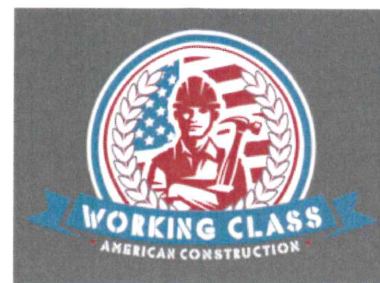
This project was budgeted in the 2019/20 Fiscal Year Building Maintenance Budget. The amount budgeted was \$74,000. The bid is \$9,500 above the budgeted amount.

ATTACHMENTS:

File Name	Description
 WorkingClassAmericanConstructionInc.pdf	Working Class American Construction Inc
 ADCO_Roofing___Waterproofing_Co_Estimate.pdf	ADCO Roofing & Waterproofing Co Estimate
 Alcoms_Roofing_Build_up_Estimate.pdf	Alcon's Roofing Inc Built Up Estimate
 Alcon's_Roofing_Inc_Built_up_and_Coating_Estimate.pdf	Alcon's Roofing Inc Built up and Coating Estimate
 914_Coating_Roofing_Solutions.pdf	914 Coating Roofing Solutions Estimate

Working Class American Construction Inc.

5115 W Avenue L10
Lancaster, CA 93536 US
+66 18745984
msilva@workingclassav.com



Estimate

ADDRESS

Mercedes Garcia
City of Coalinga
155 W Durian Ave
Coalinga, CA 93210

ESTIMATE
DATE

1025
03/10/2020

JOB ADDRESS

155 W Durian Ave

LICENSE

General B / C-39 #1053998

DESCRIPTION

AMOUNT

--The following allows for the installation of a new PM PROGRESSIVE Silicone Restoration Roof System measuring approximately 26,000 sq. ft. located at 155 W Durian Ave, Coalinga, CA 93210--

Pressure wash and prep approximately 26,000 sq. ft.

Prep and seal all roof penetrations

Repair all metal flashings

Prep and clean all roof drains

Apply new PM PROGRESSIVE restoration roof system with 20-year standard labor and material warranty

Repair all HVAC duct works as needed

Repair and seal HVAC duct work as needed

Spray completed HVAC ducts with PM PROGRESSIVE silicone

83,500.00

TOTAL

\$83,500.00

Accepted By

Accepted Date

Working Class American Construction Inc.

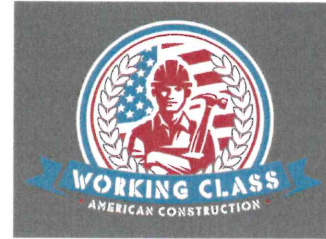
License # General B / C-39 #1053998

5115 W Ave L10 Quartz Hill, CA 93536

(661)-227-4597 cell

(661)874-5984 office

scheduling@workingclassamericanconstructioninc.com



PROPOSAL / CONTRACT

Date: 06/12/2020

Owner: City of Coalinga

155 W Durian Ave

Coalinga, CA 93210

(559)-935-1533

Proposed Job: 1025

Job Site: SAME

We hereby propose to furnish the materials and perform the labor necessary for the completion of the job.

Description as follows:

CONSTRUCTION AND/OR REPAIRS AS FOLLOWS:

NOTICE: The subject property will be in compliance with all specifics incorporated within the approved plans. Any alterations or deviations from set plans shall be in writing with a mutual consensus by Owner, General building contractor and local building department prior to commencing forward.

1. --Pressure wash and prep approximately 26,000 sq. ft.--
2. --Prep and seal all roof penetrations--
3. --Repair all metal flashings--
4. --Prep and clean all roof drains--
5. --Apply new PM PROGRESSIVE restoration roof system with 20-year standard labor and material warranty--
6. --Repair and seal HVAC duct work as needed--
7. --Spray completed HVAC ducts with PM PROGRESSIVE silicone--
8. **DUMPSTER/DISPOSAL:** Provide dumpsters for removal of all debris incorporating and in compliance with local city vendors. **TBD!**

9. TOTAL COST FOR THE ABOVE REFERENCED CAPTION IN THE SUM OF \$83,500
10. DATE OF INITIATING PROJECT: UPON ACCEPTANCE AND SIGNING OF THIS CONTRACT
11. COMPLETION DATE: TO BE WITHIN 30 BUSINESS DAYS FROM DATE THE CONTRACT IS SIGNED, WITH THE EXCEPTION OF ANY ACTS OF NATURE (I.E. EXTREME WEATHER/EARTHQUAKE, ETC.) CAUSING DELAYS.
12. CITY OF COALINGA PERMIT FEES TO BE PAID BY OWNER.
13. INSURANCE COVERAGE
 Our Worker's Compensation Insurance Policy No. [9254627](#) is with State Fund. Effective Dates: 05/24/2020 thru 05/24/2021
 Our General Liability Insurance Policy No. [RBS0026749](#) is with Orr & Associates Insurance Services. A copy of our coverage shall be submitted to the owner within a few days of acceptance of this contract.
14. CONTRACTORS LICENSE BOND NO. [SWI07139](#) EXP. DATE 03/26/2021

WE ARE LICENSED, BONDED, AND FULLY INSURED
 ADDITIONAL REFERENCES AVAILABLE UPON REQUEST

All material is guaranteed to be as specified above, and the work to be performed in accordance with the drawings, details, and/or the approved set of plans submitted by the Owner and completed in a substantial workmanlike manner.

TOTAL CHARGES 1 THROUGH 14 IN THE SUM OF =====

\$83,500.00

Any alterations or deviations from the above specifications involving extra costs will only be performed upon execution of a signed or written order by the Owner and Agent.

PAYMENT SHALL BE DUE UPON INVOICING.
 DEPOSIT IN THE AMOUNT OF \$41,750 (50%) WILL BE DUE UPON ACCEPTANCE OF THIS CONTRACT TO BEGIN WORK.

ACCEPTANCE OF PROPOSAL:

The above price, specifications, and conditions are satisfactory and hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Authorized Signature X _____
 RONALD R. WILSON

NOTE: This proposal may be withdrawn by us if not accepted within 30 days.

DATE OF ACCEPTANCE: ____/____/____

Signature: X _____
 CITY OF COALINGA

NOTICE TO OWNER

(Section 7018.5 - Contractors' License Law)

THE LAW REQUIRES THAT, BEFORE A LICENSED CONTRACTOR CAN ENTER INTO A CONTRACT WITH YOU FOR WORK OF IMPROVEMENT ON YOUR PROPERTY, HE MUST GIVE YOU A COPY OF THIS NOTICE. Under California Mechanics' Lien Law, any contractor, subcontractor, laborer, supplier, or other person who helps to improve your property, but is not paid for his/her work or supplies, has a right to enforce a claim against your property.

This means that after a court hearing, your property could be sold by a court officer and the proceeds of the sale used to satisfy the indebtedness.

This can happen even if you have paid the contractor in full, if the subcontractor, laborer, or suppliers remain unpaid.

To preserve their right to file a claim or lien against your property, certain claimants such as subcontractors or material suppliers are required to provide you with a document entitled "Preliminary Notice".

Original (or prime) contractors and laborers for wages do not have to provide this notice. A preliminary notice is not a lien against your property. Its purpose is to notify you who may have the right to file a lien against your property if they are not paid. (Generally, the maximum time allowed for filing a claim or lien against your property is (90) days after completion of your project).

TO INSURE EXTRA PROTECTION FOR YOURSELF AND YOUR PROPERTY, YOU MAY WISH TO TAKE ONE OR MORE OF THE FOLLOWING STEPS:

1. Require that your contractor supply you with a payment and performance bond (not a licensed bond) which provides that the bonding company will either complete the project or pay damages up to the amount of the bond. This payment and performance bond and a copy of the construction contract should be filed with the county recorder for your further protection.
2. Require that payments be made directly to subcontractors and material suppliers through a joint control. Any joint control agreement should include the addendum approved by the registrar of contractors.
3. Issue joint checks for payment, made out to both your contractor and subcontractor or material suppliers involved in this project. This will help to insure that all persons due payment are actually paid.
4. After making payment on any completed phase of the project, and before making any further payments, require your contractor to provide you with an unconditional lien release signed by each material supplier, subcontractor, and laborer involved in that portion of the work for which payment was made. On projects involving improvements to a single family residence or a duplex owned by individuals, the persons signing these releases lose the right to file a claim against your property. In other types of construction this protection may still be important, but may not be as complete.

TO PROTECT YOURSELF UNDER THIS OPTION YOU MUST BE CERTAIN THAT ALL MATERIAL SUPPLIERS, SUBCONTRACTORS, AND LABORERS HAVE SIGNED.

PLEASE READ CAREFULLY, SIGN BELOW WHERE INDICATED AND RETURN:

Owner's and/or Agent's Signature

DATE: ____/____/____

CONTRACTORS ARE REQUIRED BY LAW TO BE LICENSED AND REGULATED BY THE CONTRACTORS' STATE LICENSE BOARD. ANY QUESTIONS CONCERNING A CONTRACTOR MAY BE REFERRED TO THE REGISTRAR, "CONTRACTORS' STATE LICENSE BOARD"
P.O. BOX 26000, SACRAMENTO, CA 95826

NOTICE OF CANCELLATION

Under section 1689.7 of the California Civil Code, you may cancel this transaction, without penalty or obligation, within three business days after the buyer signs and dates the contract.

If you cancel, any property traded in, any payments made by you under the contract or sale, and any negotiable instrument executed by you will be returned within 10 days following receipt by the seller of your cancellation notice, and any security interest arising out of the transaction will be canceled.

If you cancel, you must make available to the seller at your residence, in substantially as good condition as when received, any good delivered to you under this contract or sale or you may, if you wish, comply with the instructions of the seller regarding the return shipment of the goods at the seller's expense and risk.

If you do make the goods available to the seller and the seller does not pick them up within 20 days of the date of your notice of cancellation, you may retain or dispose of the goods without any further obligation.

If you fail to make the goods available to the seller, or if you agree to return the goods to the seller and fail to do so, then you remain liable for performance of all obligations under the contract.

To cancel this transaction, mail or deliver a signed and dated copy of this cancellation notice, or any other written notice, or send a telegram to: Working Class American Construction Inc. 5115 W Ave L10 Quartz Hill, CA 93536 not later than midnight of Date ____/____/____.

I hereby cancel this transaction:

Date: ____/____/____

Signature X_____



"We Take Pride In Our Work Since 1989"

Lic.560144

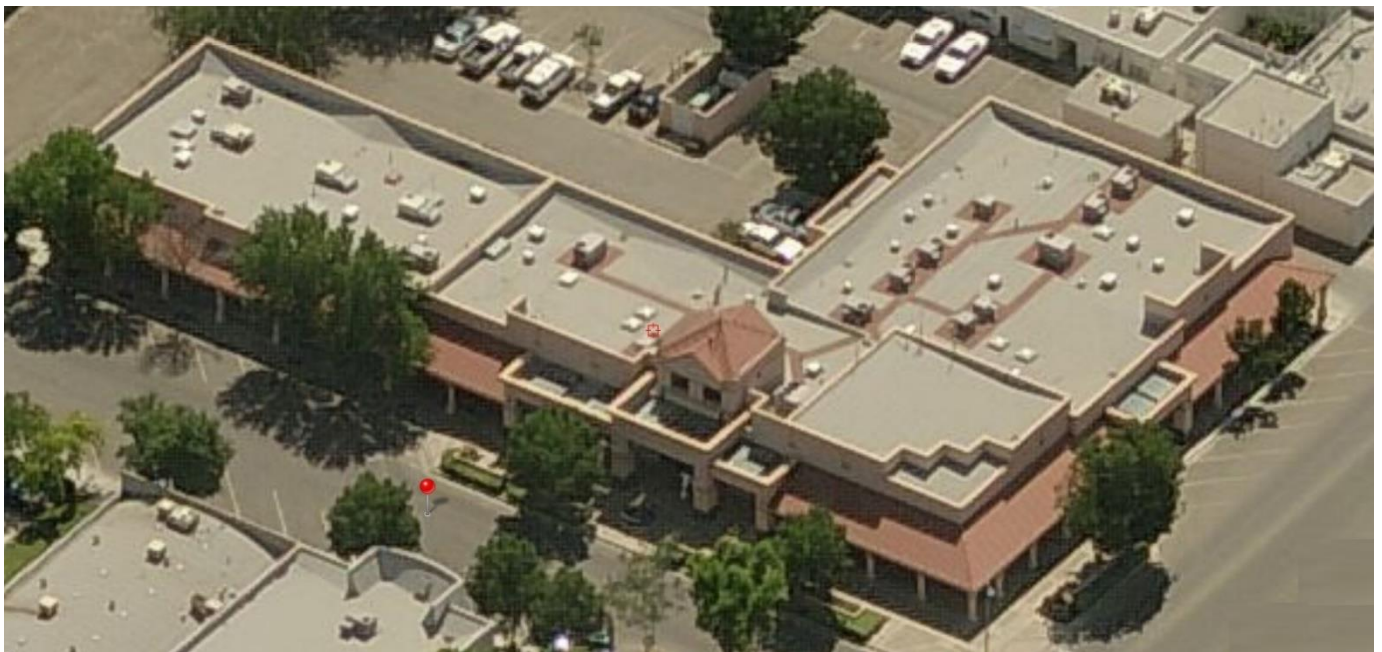


Proposal for Coalinga City Hall

Project 96502

Prepared for:
City of Coalinga
155 W Durian Ave.
Coalinga, CA 93210

Job Site:
Coalinga – City Hall
155 W Durian Ave.
Coalinga, CA 93210



PROJECT PROPOSAL

Proposal Date: 5/28/2020

Proposal Number: 96502

Customer

City of Coalinga
155 W Durian Ave.
Coalinga, CA 93210

Job Site

Coalinga – City Hall
155 W Durian Ave.
Coalinga, CA 93210

SPECIFICATION(S): Roofing at City Hall

ADCO Roofing & Waterproofing Co. ("Contractor") proposes to furnish materials and perform all labor necessary to complete the following:

Progressive Materials Specifications

Roof Preparation:

1. Tear off the existing shingle wall coverings and Install one (1) layer of basesheet and one (1) layer of APP Modified Bitumen membrane.
2. Prepare the existing roofing for the installation of the PolyGlass PolyBrite system over the existing roof, by pressure washing and cleaning the existing roof membrane and making repairs as needed.
 - a. Repairs to be made using a 3 course method or by use of APP modified bitumen as needed.

Execution:

3. Over the prepared roof membrane, install Progressive Materials Primer at a rate of 1 gallon per 100 sq ft.
4. Three course all pipes and penetrations as well as horizontal to vertical transitions with trowel grade silicone membrane.
5. Install Progressive Materials Silicone Roof Coating at a rate of 3,1 gallons per 100 sq ft.
6. All details (including wall terminations, curb flashings, and pipe / vent penetrations) shall be done in accordance with manufacturer specification.
7. Remove all debris caused by roofing and haul away.
8. Upon completion, furnish owner with specified 20 year Manufacturer's NDL Warranty. Also furnish owner with specified five (5) year workmanship warranty.

Total Price, Tax Included: \$ 180,302.00

Clarifications:

- Proposal does not include any work beyond any listed in this proposal.
- Proposal includes projected manufacturers pricing.
- Proposal pricing is subject to acceptance within ninety (90) days from proposal date.
- Proposal does not include any weekend, night, or overtime work. Pricing based on a Forty (40) Hour Work Week.

Exclusions:

- Clogged roof drains, scuppers, gutters (including improperly sloped gutters) and down spouts.
- Adco Roofing & Waterproofing, Inc. will not be responsible for the interior or contents.
- Elimination of all ponding water.
- Bonds and permits.

TERMS AND CONDITIONS

- 1.0. OWNER'S RIGHT TO CANCEL:** Within three (3) business days from date that Owner has signed this Contract, Owner shall have the right to cancel this Contract by giving written notice thereof to Contractor.
- 2.0. Scope of Work Covered by Contract.**
- 2.1. The scope of work is set forth on the first page of the proposal together with any attached exhibits and/or specifications specifically incorporated by reference. Scope of Work refers to the work to be accomplished and is limited to the identified physical location of that work as described therein
 - 2.2. Except as specifically set forth in the scope of work, contained in attached exhibits, or specifically incorporated by reference herein, the scope of work does not include any labor or material for existing dry rot or termite damages.
- 3.0. Change Orders and Additional Work.**
- 3.1. Any alteration or deviation from the scope of work defined in paragraph 2.0 involving any change in the scope of work, material, labor and/or time for completion requires a written Change Orders for same, signed by Owner and Contractor, will be performed by Contractor only after delivery to Contractor of a written Change Order setting forth the changes, signed by the Owner.
 - 3.2. Due the continuous settling of the structure, deflecting areas may be found on the substrate. Unless provided for expressly in the Scope of Work, these deflections are not the responsibility of Contractor. Contractor will attempt to identify and correct visible ponding areas, subject to a signed Change Order, but no warranty is expressed or implied that all the ponding areas will be identified or eliminated.
 - 3.3. If a unit pricing schedule is attached hereto, the parties agree that Change Orders and Additional Work will be calculated in accordance with this schedule of costs. Items not listed will be individually priced by Contractor.
- 4.0. Completion of Work.**
- 4.1. Completion of work covered by this Agreement shall be as established by Civil Code section 8180(a).
 - 4.2. Substantial completion is occurs when the construction project has been completed sufficiently to allow the owner to occupy the building and the roof can be used for its intended purpose to insulate and protect the interior from water damage.
- 5.0. Payment Schedule.** Unless otherwise provided herein, Owner shall pay Contractor in accordance with the following schedule:
- 5.1. Deposit of 10% of the contract price or \$1,000, whichever is less.
 - 5.2. Percentage of completion determined by Contractor which shall be billed on the last day of the month work was conducted.
 - 5.3. Prompt Payment. Owner shall pay invoices submitted by Contractor within 30 days after the date of invoice and/or in accordance with the provisions of Civil Code section 8810, et. seq.
 - 5.4. If an owner withholds a retention balance, that balance shall be paid to Contractor in accordance with the provisions of Civil Code section 8810, et seq.
- 6.0. Integrated Contract.** This agreement, including attached exhibits and any specifications specifically incorporated by reference, is an integrated contract, containing the final expression of all the terms promises, conditions and covenants agreed to by the parties, and supersedes any and all prior or contemporaneous oral agreements, representations, and understandings.

- 7.0. Force Majeure.** All agreements of the parties hereto are subject to, or contingent upon, strikes, riots, insurrections, acts of war, accidents, weather conditions, including wind or tornado damage, Acts of God, including earthquake, or any other delays beyond Contractor's control.
- 8.0. Owner's Insurance.** Owner to carry fire insurance.
- 9.0. Contractor's Insurance.** During the term of this Agreement, Contractor shall maintain the following insurance:
- 9.1. Commercial General Liability insurance in the amount of One Million Dollars (\$1,000,000).
 - 9.2. Automobile insurance with a total limit per occurrence of One Million Dollars (\$1,000,000).
 - 9.3. Workers' Compensation insurance in the amount of One Million Dollars (\$1,000,000).
- 10.0. Independent Contractor:** Contractor is an independent Contractor; neither Contractor nor its officers, representatives, agents, or employees are in law or in fact employees of Owner.
- 11.0. Owner's Responsibility for Existing Installations and Conditions.**
- 11.1. Owner warrants that it has fully disclosed to Contractor all known conditions existing within the physical area defined as the scope of work and said disclosures are incorporated by reference into this contract.
 - 11.2. Raising, moving, or lifting of objects on the roof to allow for the proper application of the roof system and/or roofing materials, including without limitation, conduits, signs, skylights, air conditioners, TV antennas, satellite dishes, guide wires, A/C units and condensing pipes, is Owner's responsibility. Owner remains liable and responsible for said actions which, if not done by Owner, Contractor is authorized to perform, without liability or responsibility for any damage to said items or from the consequences of said action, except in the case of either intentionally created damage or gross negligence.
 - 11.3. Satellite dishes, Solar heating and Solar electric equipment: If necessary, it is Owner's responsibility to disconnect, and reinstall this equipment.
 - 11.4. Asbestos. Roof disposal does not include removal of asbestos material. This must be accomplished by a licensed asbestos removal company at the sole cost and expense of Owner.
- 12.0. Contractor's Liability.**
- 12.1. Contractor's liability to Owner shall be limited to damage caused by intentional, reckless, or negligent workmanship in carrying out and completion of the work. Owner shall notify Contractor in writing, of any claim of damage in sufficient time for Contractor, at its option, to inspect the claimed damage. Contractor shall have first right of refusal to perform any repairs.
 - 12.2. Contractor shall not be liable for damage that arises to any part of the building as a result of Contractor's reasonable, non-negligent execution of the work, including but not limited to drywall issues.
 - 12.3. Contractor is not responsible for any other existing waterproofing systems (i.e.,) windows, doors, chimney cap, planters, stucco walls, etc.
 - 12.4. Contractor is not liable or responsible for any damage to the roof system caused by the actions of any other party at the time Contractor's work is being done or after Contractor has completed its work and repair of any such damage by Contractor shall require an additional agreement/Change Order.

13.0. Warranty.

- 13.1. No warranty, express or implied, other than as specifically set forth herein, or as specifically agreed on an individual contract, is included in this contract.
- 13.2. On re-roof projects, where the entire roof is replaced and new roofing material is utilized, ADCO warrants the workmanship for a period of two years.
- 13.3. On re-roof projects, where the scope of work involves less than the entire roof is replaced and new roofing material is utilized, ADCO warrants the workmanship for a period of time equal to the period of two-years, limited to the portion of the roof covered by the scope of work.
- 13.4. On re-roof projects, where the scope of work involves less than the entire roof is replaced and new roofing material is not utilized, ADCO warrants the workmanship only, limited to the area of the roof described in the scope of work and not as to the materials, for two years.
- 13.5. Owner is required to perform, and maintain contemporaneous written records of, routine maintenance on the roofing system in accordance with Manufacturers specifications or guidelines in order to keep both the Contractor's warranties as set forth herein and the coverage of the manufacturer's Warranty intact. Contractor shall provide a reasonable maintenance schedule.

14.0. Mechanics Lien.

- 14.1. For all work and materials for which Owner has paid Contractor, Contractor shall keep the Owner, Association, the Work, the Project, and any fund from which construction costs are to be paid free and clear of all liens, claims, stop payment notices or stop work notices, which are based on claims made by claimants entitled to be paid by Contractor.
- 14.2. Should any lien, claim, or stop work notice, as limited in paragraph 14.1, be so asserted by claimants entitled to be paid by Contractor due to nonpayment of the claimant, and whether contested or not, for which the Owner has paid Contractor's invoice covering the work or materials which are the basis for said claims, Owner may, at its sole discretion and without limiting or waiving any rights or remedies of any other interested person,
 - 14.2.1. pay the amount of any such lien, claim, or stop notice by issuance of joint payment to Contractor and the claimant, and/or
 - 14.2.2. retain from any payments then due or which thereafter become due to Contractor, whether under this contract or otherwise, an amount sufficient to discharge the claimed amount.
- 14.3. If Owner fails to pay Contractor as required by this contract and that failure results in the assertion of a lien for non-payment to any subcontractor or material supplier, contractor's obligation to keep Association, the Work, the Project, and any fund from which construction costs are to be paid free and clear of all liens, claims, or stop notices, ceases until payment of said amounts, either to contractor or jointly to contractor and claimant, occurs. Owner shall be liable to contractor for all consequential damages resulting from said non-payment.
- 14.4. Direct contractor liens. Contractor is entitled to obtain and enforce a lien against Owner pursuant to the provisions of California Civil Code sections 8200 – 8216, 8400 – 8404, 8410 – 8424, 8430 – 8430 - 8434, 8440 – 8448, and 8460 – 8470.

15.0. Stop Work Notice - Failure of Owner to pay when due

- 15.1. Owner's failure to pay Contractor's invoices when within thirty-five (35) days of the date due may result in the filing of a stop work notice by Contractor pursuant to Civil Code section 8830 et seq.
- 15.2. On giving a stop work notice as provided in Civil Code sections 8830 and 8838, Contractor is not liable for any delay or damage which may result.

- 16.0. Attorneys' Fees and Costs.** The prevailing party in any controversy shall be entitled to recover his, her, or its reasonable attorneys' fees, costs, and fees incurred by experts.
- 17.0. Contract Form and Formalities.** Owner waives any claims based on any assertion that the contract fails to comply with the Home Improvement Contract law.
- 18.0. Final Payment.** Owner acknowledges that completion of the scope of work and/or delivery to Owner the permit department's documentation identifying the scope of work completion, constitutes completion for the purpose of final payment to Contractor.
- 19.0. Permit.** If the permit requirements by the jurisdiction where the project is located require additional work, for example, the installation of Smoke Detectors, Carbon Dioxide Detectors, changes in water flow for showers and water closets, impact glazing, and Seismic Gas shut off or similar work in addition to the roofing project, unless said work is specifically described and included in the work to be performed, it is the Owner's responsibility to make arrangements for that work and provide the permit department with any and all required statements that the work has been completed.

ADCO Roofing, Inc.

By:



Andrew Triphon
Vice President

Acceptance of Proposal

You are hereby authorized to furnish all materials and labor required to complete the work mentioned in the above proposal, for which I agree to pay the amount mentioned in said proposal, and according to the terms thereof.

Authorized Signature: _____ **Date:** _____



5132 N Palm Ave #343
Fresno Ca 93704
(559)903-4336
Lic #1042510
alconroofinginc@gmail.com

Proposal Submitted to:

Work to be performed at:

Name: Mercedes Garcia	Job Site: Coalinga City Hall Office
Address: 155 W Durian Avenue	Site Address: 155 W Durian Avenue
City, State, zip: Coalinga Ca 93210	City, State, Zip: Coalinga Ca 93210
Phone: (559)935-1533 Ext.130 e-mail: mgarcia@coalinga.com	Date of proposal: 9/10/2019

- 1- Existing type of Roof: built-up
- 2-provide labor & materials to re-cover with Gaf 60 mil Tpo single ply
- 3-Recommended scope of work: mechanically attached system Tpo 60 mil single ply membrane
- 4-remove & dispose of loose dirt & debris haul away
- 5-complete re-cover over existing roof system with 60 mil Tpo
- 6-Install FR-10 retardant slip sheet underlayment
- 7-Install prefabricated vent pipe boots & prefabricated corners on all HVAC curve boxes corners.
- 8-Install 2 ½ inch fasteners & piranha extra plates over seams
- 9-60 mil Tpo sure heat weld and seal around pipe boots
- 10-re-use same coping metal and roof drains
- 11-apply adhesive bonding on all roof built-up walls to Install Tpo & 30-year composition shingles
- 12-Install fasteners over coping metal & membrane on walls

All contracts are subjects to 3-day cancellation after acceptance cancellation must be in writing
And prior to work performed. Alcon's Roofing Inc. secure city/county permit Labor & materials.
Clean & remove ground debris haul away from premises. we are NOT responsible for damage or leaks
Caused by modification or alterations on the roof, antennas, dish solar panels etc.

Estimate: \$109,440

[includes 5-year leak warranty]

material manufactory warranty 10-years

Acceptance of proposal

Not Responsible for any Existing structural, interior, or personal property damage.

The above pricing and specifications are satisfactory and are hereby accepted. You are authorized to do the work as specified. Total
Cost of repairs will be paid in full at the time of completion of work.

Date: _____

Signature: _____

Respectfully submitted: _____
Jose Sandoval-Alcon's roofing Inc

California only: Notice to Owner: Contractors are required by law to be licensed and regulated by the Contractor's State license board. Any questions concerning a contractor may be referred to the registrar of the board whose address is: Contractor's State License Board, 3132 Bradshaw Rd. Sacramento, CA.
Notice to owner: Under the Mechanics Lien Law, any contractor, subcontractor, laborer, material man or other person who helps to improve your property and is not paid for labor, services, or material, has a right to enforce his claim against your property. Under the law, you may protect yourself against such claims by filing, before commencing such work or improvement, an Original contract for the work of improvement or a modification thereof, in the office of the county recorder of the county where the property is situated and requiring that a contractor's payment bond be the payment in full of the claims of all persons furnishing labor, services, equipment or materials for the work described in said contract.

ALCON'S ROOFING INC.

Note: NOT RESPONSIBLE FOR LEAKS CAUSED BY EXISTING FLASINGS AT SKYLIGHT OR A/C UNIT AREAS.

On all repair contracts, contractor is not responsible for interior damages due to water damage. Alcon's Roofing Inc. is not responsible for any bracing, smoke detectors or code upgrades such as structural, mechanical, Plumbing and or electrical and hazardous materials required by any governing bodies before, during or after inspections. If any leak occurs, you must notify Alcon's Roofing Inc. within 12 hours to prevent excessive material is guaranteed to be as specified, and the above work is to be preformed in accordance with the drawing And specifications submitted for above work and completed in a workman like manner. ALL CONTRACTS ARE SUBJECT TO A 3-DAY CANCELLATION AFTER ACCEPTANCE. CANCELLATION MUST BE IN WRITING AND PRIOR TO WORK PREFORMED.

****NOTE**** ALCON'S ROOFING INC. THIS PROPOSAL MAY BE WITHDRAWN IF NOT ACCEPTED WITHIN 10 DAYS

(Building material prices Vary from week to week.) Notice to owner section 7018.5 Contractors License Law Under the Mechanics Lien Law Any contractor, subcontractor, laborer, supplier or other person who helps to improve your property and is not Paid for his labor, services of material, has a right to enforce his claim against your property. Under the law, you May protect yourself against such claims by filing, before commencing such work or improvement, an original Contract for the work of improvement or a modification there of in the office of the county recorder of the County where the property is located and requiring that the contractor's payment bond be recorded in such Office. Said bond shall be in the amount not less than 50% of the contract, be conditioned for the payment in Full of the claims of all persons furnishing labor, services, equipment or materials for work described in said Contract. The above prices, specifications and conditions are satisfactory and are hereby accepted. You are Authorized to do the work specified. Payment will be made as outlined above.

SIGNATURE: _____

DATE: _____

CONTACTORS ARE REQUIRED TO BE LICENSED AND REGULATED BY THE CONTRACTORS STATE LICENSE BOARD.



5132 N Palm Ave #343
Fresno Ca 93704
(559)903-4336
Lic #1042510
alconroofinginc@gmail.com

Proposal Submitted to:

Work to be performed at:

Name: Mercedes Garcia	Job Address: Coalinga City Hall Office
Address: 155 W Durian Avenue	Site Address: 155 W Durian Avenue
City, State, zip: Coalinga Ca 93210	City, State, Zip: Coalinga Ca 93210
Phone: (559)935-1533 Ext.130 e-mail: mgarcia@coalinga.com	Date of proposal: 9/10 /2019

Existing Type of Roof: built-up & roof coating

- 1- **surface preparation:** Complete the following surface sweep roof area with power broom and/or push brooms
- 2-remove all debris from roof and discard
- 3-blow down with high-pressure air or water to remove all contaminants.

4-cut, nail, or remove blisters as required

1-**priming:** apply primer 250 sq. ft per gallon for adhesion over the existing SPF roof.

2-**Coating:** apply a weather-resistant acrylic re-ply roof system as follows. Apply acrylic base coat of 1-gallons

1-per Sq over existing roof system. apply Apoc 585 armor flex white silicone Coating shall have a minimum

Of 16-20 mil dry film thickness. Installed as per manufactures instructions.

1-**Responsibility of the owners:** owner to notify tenants of work and possible parking lot closures due to overspray.

1-**Responsibility of contractor:** contractor will follow all manufactures specifications, contractor will responsible

2-Cleaning up all trash and leaving the work area in a broom cleaning condition. Contractor will take reasonable

3-Precautions to project from overspray. Contractor will not be responsible for inclement weather problem during

4-Roofing process. Install 30-year composition shingles on walls

1-**Guaranty:** upon completion, manufacturer inspection, Alcon's Roofing Inc. will provide the owner with a 10-year

2-no leak Guarantee.

1-**Terms:** 1/3 upon start and delivery of materials & 2/3 upon completion

2- **Investment:** all labor, materials equipment and insurance for: \$139,200

Acceptance of proposal

Not Responsible for any Existing structural, interior, or personal property damage.

The above pricing and specifications are satisfactory and are hereby accepted. You are authorized to do the work as specified. Total Cost of repairs will be paid in full at the time of completion of work.

Date: _____

Signature: _____

Respectfully submitted: _____

Jose Sandoval-Alcon's roofing Inc

California only: Notice to Owner: Contractors are required by law to be licensed and regulated by the Contractor's State license board. Any questions concerning a contractor may be referred to the registrar of the board whose address is: Contractor's State License Board, 3132 Bradshaw Rd. Sacramento, CA.
Notice to owner: Under the Mechanics Lien Law, any contractor, subcontractor, laborer, material man or other person who helps to improve your property and is not paid for labor, services, or material, has a right to enforce his claim against your property. Under the law, you may protect yourself against such claims by filing, before commencing such work or improvement, an Original contract for the work of improvement or a modification thereof, in the office of the county recorder of the county where the property is situated and requiring that a contractor's payment bond be the payment in full of the claims of all persons furnishing labor, services, equipment or materials for the work described in said contract.



5132 N Palm Ave #343
Fresno Ca 93704
(559)903-4336
Lic #1042510
alconstroofinginc@gmail.com

Proposal Submitted to:

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City, State, zip: Coalinga Ca 93210	City, State, Zip: Coalinga Ca 93210
Phone: (559)935-1533 Ext.130 e-mail: mgarcia@coalinga.com	Date of proposal: 9/10/2019

- 1- Existing type of Roof: built-up
 - 2-provide labor & materials to re-cover with Gaf 60 mil Tpo single ply
 - 3-Recommended scope of work: mechanically attached system Tpo 60 mil single ply membrane
 - 4-remove & dispose of loose dirt & debris haul away
 - 5-complete re-cover over existing roof system with 60 mil Tpo
 - 6-Install FR-10 retardant slip sheet underlayment
 - 7-Install prefabricated vent pipe boots & prefabricated corners on all HVAC curve boxes corners.
 - 8-Install 2 ½ inch fasteners & piranha extra plates over seams
 - 9-60 mil Tpo sure heat weld and seal around pipe boots
 - 10-re-use same coping metal and roof drains
 - 11-apply adhesive bonding on all roof built-up walls to Install Tpo & 30-year composition shingles
 - 12-Install fasteners over coping metal & membrane on walls
- All contracts are subjects to 3-day cancellation after acceptance cancellation must be in writing
And prior to work performed. Alton's Roofing Inc. secure city/county permit Labor & materials.
Clean & remove ground debris haul away from premises. we are NOT responsible for damage or leaks
Caused by modification or alterations on the roof, antennas, dish solar panels etc.

Estimate: \$109,440

[includes 5-year leak warranty]

material manufactory warranty 10-years

Acceptance of proposal

Not Responsible for any Existing structural, interior, or personal property damage.

The above pricing and specifications are satisfactory and are hereby accepted. You are authorized to do the work as specified. Total Cost of repairs will be paid in full at the time of completion of work.

Date: _____

Signature: _____

Respectfully submitted: _____
Jose Sandoval-Alcon's roofing Inc

California only: Notice to Owner: Contractors are required by law to be licensed and regulated by the Contractor's State license board. Any questions concerning a contractor may be referred to the registrar of the board whose address is: Contractor's State License Board, 3132 Bradshaw Rd. Sacramento, CA.
Notice to owner: Under the Mechanics Lien Law, any contractor, subcontractor, laborer, material man or other person who helps to improve your property and is not paid for labor, services, or material, has a right to enforce his claim against your property. Under the law, you may protect yourself against such claims by filing, before commencing such work or improvement, an Original contract for the work of improvement or a modification thereof, in the office of the county recorder of the county where the property is situated and requiring that a contractor's payment bond be the payment in full of the claims of all persons furnishing labor, services, equipment or materials for the work described in said contract.

ALCON'S ROOFING INC.

Note: NOT RESPONSIBLE FOR LEAKS CAUSED BY EXISTING FLASHINGS AT SKYLIGHT OR A/C UNIT AREAS.

On all repair contracts, contractor is not responsible for interior damages due to water damage. Alcon's Roofing Inc. is not responsible for any bracing, smoke detectors or code upgrades such as structural, mechanical, Plumbing and or electrical and hazardous materials required by any governing bodies before, during or after Inspections. If any leak occurs, you must notify Alcon's Roofing Inc. within 12 hours to prevent excessive material is guaranteed to be as specified, and the above work is to be preformed in accordance with the drawing And specifications submitted for above work and completed in a workman like manner. ALL CONTRACTS ARE SUBJECT TO A 3-DAY CANCELLATION AFTER ACCEPTANCE. CANCELLATION MUST BE IN WRITING AND PRIOR TO WORK PREFORMED.

****NOTE**** ALCON'S ROOFING INC. THIS PROPOSAL MAY BE WITHDRAWN IF NOT ACCEPTED WITHIN 10 DAYS

(Building material prices Vary from week to week.) Notice to owner section 7018.5 Contractors License Law Under the Mechanics Lien Law Any contractor, subcontractor, laborer, supplier or other person who helps to improve your property and is not Paid for his labor, services of material, has a right to enforce his claim against your property. Under the law, you May protect yourself against such claims by filing, before commencing such work or improvement, an original Contract for the work of improvement or a modification there of in the office of the county recorder of the County where the property is located and requiring that the contractor's payment bond be recorded in such Office. Said bond shall be in the amount not less than 50% of the contract, be conditioned for the payment in Full of the claims of all persons furnishing labor, services, equipment or materials for work described in said Contract. The above prices, specifications and conditions are satisfactory and are hereby accepted. You are Authorized to do the work specified. Payment will be made as outlined above.

SIGNATURE: _____

DATE: _____

CONTACTORS ARE REQUIRED TO BE LICENSED AND REGULATED BY THE CONTRACTORS STATE LICENSE BOARD.



City of Coalinga - City Hall
 155 West Durian
 Coalinga , California 93210
 +559-935- 1533 ext 113

914 Coatings

26002 W Piute Ave
 Buckeye, AZ 85396

Phone: (402) 206-6691

Email: mike@914coatings.com

Web: www.914coatings.com

Estimate # 002030
 Date 11/10/2019
 PO # 2030
 Business / Tax # 84-2806328

Description	Quantity	Rate	Total
Power Wash/Clean Roof	23670.0	\$0.50	\$11,835.00
Power wash entire roof clearing of debris, dirt and grime until surface is clean.			
Prepare Roof for Coating	23670.0	\$0.65	\$15,385.50
Prepare roof for coating by addressing all seems, cracks, screws and penetrations using Progressive Materials FG 400 Pro Patch. This may also be performed using Progressive Materials High Solids 3201 100% silicone. If asphalt is present we must use a bleed blocker.			
Silicone Roof Coating	23670.0	\$2.00	\$47,340.00
Apply silicone roof coating using Progressive Materials HS-3201 100% Silicone Roof Coating. This is backed by a 50 year product warranty. All surface areas must be properly prepped before application can start.			
Shingles - LifeTime	34.0	\$375.00	\$12,750.00

Subtotal	\$87,310.50
Total	\$87,310.50
Deposit Due	\$43,655.25

Notes:

Building 1

7400 sq ft of coating

Building 2

8120 sq ft coating

1460 sq ft of shingles

Building 3

8150 sq ft of coating

1850 sq ft of shingles

By signing this document, the customer agrees to the services and conditions outlined in this document.

City of Coalinga - City Hall

**STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE
AUTHORITY**

Subject: Approve Reopening of City Parks
Meeting Date: June 18, 2020
From: Marissa Trejo, City Manager
Prepared by: Marissa Trejo, City Manager

I. RECOMMENDATION:

City Manager recommends reopening City owned parks effective June 22, 2020.

II. BACKGROUND:

City owned parks were closed as part of the local emergency relating to COVID-19.

III. DISCUSSION:

The City has received numerous requests to reopen City parks.

IV. ALTERNATIVES:

Do not approve reopening City owned parks.

V. FISCAL IMPACT:

None.

ATTACHMENTS:

File Name	Description
No Attachments Available	

STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE AUTHORITY

Subject: Council Consideration and Approval of Resolution No. 3974 Authorizing the Submission of an Application for the Local Early Action Planning (LEAP) Grant Program to Support the Development of the City of Coalinga's Cottage Home Program

Meeting Date: June 18, 2020

From: Marissa Trejo, City Manager

Prepared by: Sean Brewer, Assistant City Manager

I. RECOMMENDATION:

Approval of Resolution No. 3974 authorizing the City Manager to submit the Application, enter into, execute, and deliver on behalf of the Applicant, a State of California Agreement (Standard Agreement) for the amount of \$65,000, and any and all other documents required or deemed necessary or appropriate to evidence and secure the LEAP grant.

II. BACKGROUND:

The California Department of Housing and Community Development (Department) released a Notice of Funding Availability (NOFA) for approximately \$119,040,000 as part of the Local Early Action Planning Grants Program (LEAP or Program). LEAP, made available as a portion of the Local Government Planning Support Grants Program, established as part of the 2019-20 Budget Act, pursuant to Chapter 3.1 of Health and Safety Code (Sections 50515.03 (Chapter 159, Statutes of 2019)). The Program provides funding to jurisdictions for the preparation and adoption of planning documents, process improvements that accelerate housing production, and facilitate compliance in implementing the sixth cycle of the RHNA.

The 2019-20 Budget Act provides a spectrum of support, incentives, resources and accountability to meet California's housing goals. Some specific elements include:

- Planning Support (local and regional planning grants)
- Incentives (Prohousing preference and infill incentive grants)
- Funding Resources
- Accountability (penalties for noncompliant housing plans)
- Reform (collaborative processes to reform regional housing needs)

The Local Government Planning Support Grants Program provides one-time grant funding to regions and jurisdictions for technical assistance, preparation and adoption of planning documents, and process improvements. The over-arching goals of the Program are to (1) accelerate housing production; and (2) facilitate compliance to implement the sixth cycle of the regional housing need assessment (RHNA).

III. DISCUSSION:

Eligible activities must demonstrate an increase in housing related planning activities and facilitate accelerated housing production. Eligible activities may be part of a larger planning effort (e.g., a comprehensive zoning

code update) if proposed activities have not been completed prior to the NOFA date, are distinct, and demonstrate a nexus to accelerating housing production.

Eligible activities may include a variety of planning documents and processes, the City's application will focus on developing or improving an accessory dwelling unit ordinance in compliance with Section 65852.2 of the Government Code to support the City's Cottage Home Program as directed by the City Council; and establishing pre-approved architectural and site plans; for the development of accessory dwelling units that can be provided to property owners at no cost.

Funding is determined by jurisdiction population and is set at \$65,000 for Coalinga. Applications are due by 5:00 PM on July 1, 2020. Department will review applications within 30 days and target award of applications within 60 days, with subsequent Standard Agreements processed within 60 days of award.

IV. ALTERNATIVES:

Do not adopt Resolution No. 3974 - staff does not recommend.

V. FISCAL IMPACT:

The cost of the grant application submission is \$2,500 paid to Self Help Enterprises which will be paid from the Housing Successor Fund.

ATTACHMENTS:

File Name	Description
 RESO#3974_LEAP_Application_SHE_061820.pdf	Resolution No. 3974 - LEAP Application

RESOLUTION NO. 3974

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COALINGA AUTHORIZING AN APPLICATION FOR, AND RECEIPT OF, LOCAL GOVERNMENT PLANNING SUPPORT GRANT PROGRAM FUNDS

WHEREAS, pursuant to Health and Safety Code 50515 et. Seq, the Department of Housing and Community Development (Department) is authorized to issue a Notice of Funding Availability (NOFA) as part of the Local Government Planning Support Grants Program (hereinafter referred to by the Department as the Local Early Action Planning Grants program or LEAP); and

WHEREAS, the City Council of the City of Coalinga desires to submit a LEAP grant application package ("Application"), on the forms provided by the Department, for approval of grant funding for projects that assist in the preparation and adoption of planning documents and process improvements that accelerate housing production and facilitate compliance to implement the sixth cycle of the regional housing need assessment; and

WHEREAS, the Department has issued a NOFA and Application on January 27, 2020 in the amount of \$119,040,000 for assistance to all California Jurisdictions; Now, therefore, the City Council of the City of Coalinga ("Applicant") resolves as follows:

SECTION 1. The City Manager is hereby authorized and directed to apply for and submit to the Department the Application package;

SECTION 2. In connection with the LEAP grant, if the Application is approved by the Department, the City Manager of the City of Coalinga is authorized to submit the Application, enter into, execute, and deliver on behalf of the Applicant, a State of California Agreement (Standard Agreement) for the amount of \$65,000, and any and all other documents required or deemed necessary or appropriate to evidence and secure the LEAP grant, the Applicant's obligations related thereto, and all amendments thereto; and

SECTION 3. The Applicant shall be subject to the terms and conditions as specified in the NOFA, and the Standard Agreement provided by the Department after approval. The Application and any and all accompanying documents are incorporated in full as part of the Standard Agreement. Any and all activities funded, information provided, and timelines represented in the Application will be enforceable through the fully executed Standard Agreement. Pursuant to the NOFA and in conjunction with the terms of the Standard Agreement, the Applicant hereby agrees to use the funds for eligible uses and allowable expenditures in the manner presented and specifically identified in the approved Application.

The forgoing resolution was approved and adopted at a regular meeting held on this **18th day of June, 2020**, by the City Council of the City of Coalinga by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

Ron Lander, Mayor

ATTEST:

Shannon Jensen, City Clerk

**STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE
AUTHORITY**

Subject: Public Works & Utilities Monthly Report for May 2020
Meeting Date: June 18, 2020
From: Marissa Trejo, City Manager
Prepared by: Sean Brewer, Assistant City Manager

I. RECOMMENDATION:

Approve Public Works & Utilities Monthly Report for May 2020.

II. BACKGROUND:

None

III. DISCUSSION:

None

IV. ALTERNATIVES:

None

V. FISCAL IMPACT:

None

ATTACHMENTS:

	File Name	Description
📎	Monthly_Report_May_2020.pdf	Monthly Report May 2020



**PUBLIC WORKS AND UTILITIES DEPARTMENT
MONTHLY REPORT FOR
MAY 2020**

***Note: New items and updates from last month's report are in bold print.**

PUBLIC WORKS

Natural Gas Distribution:

- Repaired Gas line 722 Riesling that had been hit
- Repaired two gas meters hit by vehicle 624/624 ½ E. Valley
- Repaired 4 gas bollards
- **5 gas service lines installed for D.R. Horton**
- **2020 Annual Cathodic Protection Survey was conducted**

Water Distribution:

- Repaired water leak walking beam
- Replaced Backflow walking beam
- Repaired water leak 490 E. Elm
- Installed Backflow La Cuesta/Phelps 1 ½"
- Installed Backflow Juniper Ridge (PVB)
- Replaced Backflows – Centennial Park 2", Copper Canyon 1", Sandalwood 1", and Juniper Ridge 1".
- Replaced water service line due to leak at 231 E. Birch
- **Repaired 6" water main Derrick and Palmer**
- **Repaired 4" water main Warthan and E. Pleasant**
- **Repaired 2" water leak N. Joaquin**
- **Repaired 1 1/2" Water leak 185 E. Polk**
- **Installed new Fire Hydrant in Shopping Center 100 blk W. Polk**
- **Installed 4 -1" Backflows Cherry Ln**
- **Installed new 2" water service line for Splash Pad**

Wastewater Collection:

- **Sewer Blockage on Sunflower ran several lines and cleared out several manholes in area.**

Sidewalks:

Nothing to report at this time.

Parks:

Installed park closure signs, fenced off play structures and removed basketball rims

Miscellaneous:

- Crack Sealed Forest St Polk to 2nd, Sunset -Van Ness to Cambridge, Baker -Sunset to California.
- **Crack sealed California St. from Washington to Cambridge**
- Worked on Cherry Ln medians converting to a deep well system for all trees-**Completed**
- Removed graffiti on Buchannan/Baker
- Sanitized Plaza/Elm benches and trash Receptacles
- Installed new flags Lynch Park
- Crews have been working on median islands making sure watering system are working in prep for contractor median island landscaping. – **Continued to adjust and repair leaks and get watering system up and running correctly**
- Repainted “STOPS” down Sunset -Polk to Washington
- **Received 50 trees from “Tree Fresno” from a grant and planted them along W. Forest and Pacific St.**
- **Installed High School Banners on City owned light poles**

UTILITIES

- City wide fire hydrant flushing. **Next city flushing July 23 & 24**
- Northwest Booster Station – P19 motor has been sent in for repairs. Repairs are complete waiting on installation. Complete back online

PUBLIC UTILITIES COORDINATOR

LRSP (Local Road and Safety Plan)

LRSP(Local Road and Safety Plan) is a grant fund that is intended to help discover unsafe areas in regard to road safety.

- Received reply from DLAE, expecting Project ID and Advantage ID by May 14th.
- **Received Project ID and Advantage ID from DLAE.**

Water Plant/Wastewater Video Surveillance

I was asked to build out a site-to-site networked surveillance system for both the water plant and the wastewater plant.

- Working with Anthony to return notes on the proposed installation map. The initial plan was close, but there are some changes that need to be made.
- **Annotated changes needed on proposed security system and submitted to American Office Solutions.**

SCADA Updates/WTP Network

- **Updated SCADA remote systems.**
- **Updated WTP network hardware.**

Cross Connection Control

- **185 Backflows** have been tested.
- **4 - 1" backflows** have been ordered for Cherry Lane.

Natural Gas System

I have been working with the Public Works department and Dan Bergman to help with the Natural Gas Audit of 2018. Additionally, I have been assisting with the response to PHMSA regulatory requirements.

- Wrote and submitted RFP for Cathodic Protection Survey.
- Serving as liaison for CP Survey. The survey will be completed by May, 14th.
- Submitted and executed professional services agreement with Manesco to begin our annual leak survey.
- **Coordinated completion of CP survey.**

2015 UWMP

I have been asked to draft and submit for proposal on the 2015 UWMP.

- Data has been supplied to ACME.
- Received notice that UWMP should be ready by end of May.

Water System Analysis (MKN)

In order to move forward with plans to rehab/rebuild Derrick Reservoir, a hydraulic study must be done to see if our current water system configuration can run in four different scenarios while Derrick is offline being repaired.

- Initial water model is complete. After some brief edits, we will have completed the analysis.
- **Water model is fully completed.**

Council Room Modernization

- Equipment has been ordered to begin the first phase of council room modernization. This will include the ability to record and stream content.
- **50% of the hardware has arrived. Coordinating install dates with staff internally. This portion of the modernization will mostly impact presentations, as it will include new projectors and supporting hardware.**

Tree & Sidewalk Ordinance

- Completed the initial rewrite of our tree and sidewalk ordinance. Currently under review.

Annual Water Report

- **Completed annual water report and submitted to the State.**

Palmer & Derrick Reservoir Inspections

Based on information gathered through investigating Derrick Reservoir rehabilitation efforts, there is a potential need for 3 MG additional storage. This is due to a loss of reservoir capacity that will likely come with rehabilitation. Additionally, more investigation is required to determine if the Derrick reservoir roof can be repaired or must be replaced entirely.

- **Drafted RFP outlining needs at both “North” Palmer and Derrick.**
- **Advertised RFP**
- **Currently waiting for responses.**

Uniform Public Construction Cost Accounting

- **Submitted resolution and letter indicating our desire to begin UPCCA to State Controllers office.**

WWTP Improvement Plan

I am assisting in the coordination of the WWTP Improvement plan, which includes a security system, fence, and automation upgrades.

- **Submitted all documents to Tri-City Engineering relative to improvement plan.**

WATER TREATMENT PLANT (WTP)

Access control for the gates are near completion. Project complete.

Rosemounts and tank level sensors are being calibrated by Solomon Electric. This project has started and is expected to be completed by the end of April. Project complete waiting on report.

City staff is working with Carter Redding on PHA for Fresno County. In progress

Each equipment quarterly maintenance is scheduled for July 6th.

P15 motor and pump will be out of service. Being sent out for repairs and maintenance. P15 repairs have started. It will take 16 weeks to get the pump bowl sets in. Pump is expected to be return mid September.

South Moss screen is running and currently working.

VFD quotes for P-1 & P-3. In progress quotes being reviewed by staff.

Hypo room OSG cell out of service. Waiting on new cell to arrive end of May. OSG cells have arrived and is being scheduled for installation.

AC unit replacement for hypo building quotes. Quotes are being reviewed by staff.

WTP standby backup generator quotes from Cat, Sunbelt & United rental companies. **All three quotes being reviewed by staff.**

Westland canal 24-hour algae treatment 7am-7am May 20-21. **Complete. Next treatment schedule for July 1 -2.**

Anthracite filter media for beds 1, 2 & 4 was delivered. Installation will start soon.

NW Reservoir transmission line air locked again. City crew were able to get air vac working correctly and transmission line back in services.

New Surface Scatter for raw water turbidimeter has arrived and waiting for installation.

WASTEWATER TREATMENT PLANT (WWTP)

- City crew working on getting pond 3 & 4 cleaned by spraying and burning the weeds, cattails and small trees. Ponds 3 & 4 starting to look good, but still have spraying and burning to do. **On going**
- Effluent water is being directed to the old school farm now. Radio field repair work. **Complete**
- B.O.D probe sensor installation. Working with Larry
- VFD quote for Effluent pumps. Reviewing quotes
- Control room equipment up grade. **In progress**
- New facility lighting. **In progress**
- Quote for new recycle water meter. **In progress**

ASSISTANT CITY MANAGER

PUBLIC WORKS/UTILITIES

- **Budget:** Budgets for Community Development and Enterprise Funds have been completed. Staff anticipates requesting the Council to issue a Prop 218 Hearing for future water rate increases to support the operations of the water and wastewater enterprise funds.
- **Street Light Acquisition:** Staff has been researching funding opportunities for the acquisition. Once this has been determined staff will bring to the council a contract to proceed with the next steps.
- **TTHM:** Staff has 90% drawings from MKN and the project will remain shovel ready as this project will need to be funded with future proceeds from an anticipated rate increase expected in the summer/fall.
- **Derrick Bypass / Reservoir Assessment:** MKN presented the hydraulic analysis to understand the water system as a whole when the City either rehabilitates/replaces the Derrick Reservoir. Staff has been digesting the information which will assist staff in developing a rehabilitation plan for the derrick reservoir.
- **SCADA:** The city engineer is currently preparing the bid documents for review by staff and once complete the project will go out to bid. This project will be funded through previous water bond proceeds.
- **Coalinga Water Plant PSM/RMP:** Environmental Permitting Specialist is finalizing all PSM/RMP programs for staff review in the next month.
- **County Inspection (Water Plant):** Fresno County department of environmental health inspected the water plant and provided a correction plan which staff is currently working on to complete in the 30 days given by the County. Staff has completed all of the corrective actions that the County has requested at this time. Once the PSM RMP is complete the final items the County has requested will be addressed.
- **Secondary WWTP Access Road:** The City Engineer is reviewing the location and will then begin working on obtaining the appropriate easements for dedication. Property owners will need to be

contacted in the near future. This is a low priority project as this time considering the other items staff is working on.

- **Center Median Rehab:** The project began construction on June 8th and will take approximately 20-30 days.
- **Grants:** Staff has been meeting with Blais and Associates on a monthly basis in accordance with their grant contract to review possible grant opportunities. Below is a status update on all grant activity within the Public Works/Utilities and Community Development Department(s):
 - **State Parks Per Capita Program:** Staff working on final items to complete at Centennial and Sandalwood Parks in addition to waiting on the state to confirm funding allocations.
 - **HOME** application for housing rehabilitation and first-time home buyer program has been submitted.
 - The City's **AHSC** Affordable Housing Grant Application for Pacific and Elm Ave was submitted in February by the deadline. Awards are expected by mid-June. On May 11th the City received an initial scoring letter from the State that looks favorable to the City. Staff should be expecting the award notification by Thursday June 11th.
 - **STBG (2015):** Forest Phase 4 (Elm -1st) – This project is under construction and should be complete by June.
 - **CMAQ (2015):** Alley Paving – this project is currently under design and expected to go to construction in later 2020. Due to budget restrictions the shared costs from the sewer, water and gas enterprise funds had to be removed. Staff is proceeding with the original grant scope.
 - **ATP Cycle 3:** Sidewalk Gaps and Safety Enhancements – Staff received notice in early May that the scope change was approved by the California transportation Commission so the project is moving forward and currently under preliminary engineering.
 - **CMAQ:** Trail Segments 10-12 – This project is currently under design with the City Engineers office.
 - **ATP Cycle 4** – Trail segments, 9, 4 and 3 (portion) – Staff advertised the RFP in March and is currently reviewing proposals. Staff plans to bring a recommended consulting firm before the Council in July.
 - **STBG (2017)** – Design is currently underway for the Polk Street Reconstruction project from 5th Street to Elm Ave. Construction is anticipated for later 2020.
 - **CMAQ (2019):** The City was notified of two grant awards that the City applied for in early 2020. Under the CMAQ program the City was awarded an alley project in amount of \$681,000 and another segment of our master trail system in the amount of \$1.1 million.
 - **STBG (2019)** – The City was awarded funding for the reconstruction of Polk Street from Elm to Monterey. Design will proceed once authorization has been granted which is expected in 2021.
 - **CDBG** – Staff received notice that the City will not be eligible for CDBG funding at this time for Van Ness Storm Drain Project due to the income levels the state has listed for the block in which the project is located. With that, this project will be shovel ready in the coming weeks and staff will be working with Self Help to look into a broader income study or wait for the release of the 2020 census data which is expected to be favorable to the City in terms of eligibility.
 - **LSRP** – Staff is currently working on a local safety roadway plan that will allow the City to be eligible for future Highway Safety Improvement Program grant funds. The next cycle of HSIP funding will be in September 2020.
 - Wastewater Consultant and City Engineer are working on opportunities for future uses of waste discharge, capital needs, and grant opportunities. -*Ongoing*
 - **Clean Water State Revolving Fund Grant Application** – Staff is finalizing the application to be submitted to the state for a planning grant to study needed improvements the waste collection and wastewater treatment plant.
- **2015 Urban Water Management Plan:** Staff is expected to have a draft copy of the UWMP in early June to review and bring before the Council.
- **Garlic Plant Discharge:** The City is preparing for accepting discharge water into the sewer system from Valley Garlic once they installed a screen to capture the organics (peels, skins, ect.).

- Continued discussions with Staff, IGS and City Engineer on developing a long-range **Capital Improvement Program** for the Water and Wastewater Infrastructure in preparation of a summer water rate discussion.
- Developing a list of amenities for the parks related to the **Per Capita Parks Program**
- **Surge Tanks:** Due to unexpected costs associated with a major pump repair at the water plant, this project will be shelf ready and expected to be completed in FY21.
- **Frame Park Splash Pad:** PW's staff is working on prep work (sewer/water tie-in & minor tree removal) in anticipation of the contractor installing the splash pad infrastructure. This project is expected to be advertised for bidding in June/July.
- Staff is working on policies for property owner responsibility for tree trimming and sidewalk repairs, and an additional policy for construction water.
- **Gale Ave Rehabilitation:** The council awarded the lowest bid at their June 4th meeting and construction is expected to start in late June.
- **S. Princeton Drainage Issues:** Staff is still awaiting a response from PG&E regarding some improvements that may be cause of the damage. Due to COVID-19, G&E has been reluctant to meet staff on site.
- **Crosswalk on Polk Street at California Street:** A new crosswalk will be installed as part of the Polk Street Reconstruction Project.
- **Training:** None at this time.
- **Pavement Management System:** The pavement management system is operational, and staff will be utilizing its full potential for determining treatments for streets, budgeting and prioritization.
- **Phelps Ave Reconstruction Project** – project is currently under construction and expected to be completed by June.
- **Elm/Pacific Parcel Map** – Staff is working with the City Engineer to finalize the parcel map at Pacific and Elm to support future development and the future trail system.
- **Sunset Street Reconstruction:** The City Engineer is finalizing redlines from staff and expects to have a complete plan set for bidding in June. Staff will be submitting authorization for construction in the coming weeks from local assistance.
- **WWTP Hydraulic Control Boxes** – Bids have been awarded, contracts have been signed and construction should be taking place in the next 30 days.

COMMUNITY DEVELOPMENT

- Cottage Home Program – *Staff is working with Self Help Enterprises on a fund request to obtain program funds to start the development of the cottage home ADU program.*
- Continuing coordination with the County and surrounding agencies regarding Community Choice Solar. *Ongoing*
- Council Chambers Technology Modernization budget has been approved and staff is currently waiting on the final items to be delivered to City Hall so that staff can begin installation.
- Staff continuing to work with Tyler Technologies on Energov Migration. A go live date is nearing sometime in the summer.
- Family Dollar building, landscape and sign plans have been approved. Permits are expected to be pulled anytime. No word from FD in the last month.
- Council approved the rehabilitation of the hotel units on Valley Street. Staff issued the approval letter to the applicant with conditions. Awaiting response from applicant.
- The City Engineer is currently reviewing the Luxe Estates Final Map application. This project is located on the northeast corner of La Questa and Phelps. The developer has placed the review on hold until further notice.
- Staff is working with Ranch WIFI on a CUP application for a wireless network within the City of Coalinga. Waiting on additional information from the applicant to accept and begin processing.
- Staff is working on an ordinance that will update the Large Family Daycare regulations to be consistent with State law related to land use.
- Zoning Code 5 Year Update – Staff is continuing to work with the Planning Commission on the 5-year zoning code update going through all sections of zoning code. This is expected to be an ongoing project throughout 2020.

- ZTA 20-02 - Staff is working on an ordinance to update fence setbacks, particularly those on street side reverse corner lots.
- CDA 17-01 - 150 Hachman Subdivision Map, General Plan Amendment and Re-Zone – The applicant has resurrected this project, the project is currently under environmental review and is expected to be brought before the Planning Commission on May 26, 2020 and to the City Council in June 2020.
- CUP 20-02 – New AT&T Cell Tower (monopine) – staff has accepted and currently reviewing an application for a new 70' monopine cell tower to be located behind Dollar General at 117 Truman. Staff will be reviewing the CUP application along with a variance consideration for the height. The Planning Commission will be considering this application on June 23, 2020.
- ZTA 20-03 – Cannabis Consumption Lounge/Café – staff is currently working on a zoning text amendment to establish regulations to permit the consumption of cannabis at licensed retail cannabis operations in the City including allowing for (1) additional retail location in the downtown area. The Planning Commission will be making a recommendation to the City Council on June 9th and Council will consider at their June 18th Meeting.
- ZTA 20-04 – Outdoor Cannabis Cultivation – staff is currently working on a zoning text amendment to permit outdoor commercial cannabis cultivation with restrictions. The Planning Commission will be making a recommendation to the City Council on June 9th and Council will consider at their June 18th Meeting.

STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE AUTHORITY

Subject: Discussion, Direction and Potential Action regarding Online City Council Meeting Alternatives
Meeting Date: June 3, 2020
From: Marissa Trejo
Prepared by: Larry Miller, Public Utilities Coordinator

I. RECOMMENDATION:

There is no staff recommendation. This item was requested as a Future Agenda Item by Councilman Adkisson.

II. BACKGROUND:

Due to the current COVID-19 pandemic, council meetings have had to be broadcasted from an online environment. Currently the Coalinga City Council has been utilizing Big Marker Webinar. The City Attorney's office makes this avenue available and moderates the meetings with this service.

Citizens have expressed their concern about difficulties in utilizing this program.

III. DISCUSSION:

Disseminating information in an online format has never been as important as it is now. Thankfully the market has a large variety of options to accomplish this. The concern then becomes ease of use and implementation. Staff has researched different alternatives, and found that Zoom Webinar would be the easiest solution to move to although the City would then need to train the City Clerk in the use of the system which would add to her existing duties of taking meeting minutes.

Zoom (Pro Plan w/webinar feature) would allow you to have 100-10,000 participants, Q & A section, Host Controls, Audio/Video Recording, and other basic functions.

Currently, the City uses Big Marker, a no-cost to the City service that is provided by the City Attorney's office and the City Attorney serves as the moderator.

IV. ALTERNATIVES:

- Continue utilizing Big Marker
- WebEx Webinar

V. FISCAL IMPACT:

Zoom Webinar with 100 participants and the webinar function will cost 154.99/mo. If you wish to have more potential participants, the next step is 500, and the cost will raise to 254.99/mo. This is not budgeted and would come from the General Fund.

ATTACHMENTS:

File Name

Description

No Attachments Available

STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE AUTHORITY

Subject: Discussion, Direction and Potential Action regarding Reducing Pay for City Council Members
Meeting Date: Thursday, June 18, 2020
From: Marissa Trejo, City Manager
Prepared by: Marissa Trejo, City Manager

I. RECOMMENDATION:

There is no staff recommendation. This item was requested as a Future Agenda Item by Councilman Adkisson.

II. BACKGROUND:

Councilman Adkisson has requested a future agenda item to discuss reducing City Council pay by \$50 per month for Fiscal Year 2020-2021.

If approved, Council pay would be reduced from \$300 per month to \$250 per month.

III. DISCUSSION:

According to California Government Code Section 36516 (a), the Council may reduce the salaries of City Council Members. However, Section 365165 states that any change in compensation does not apply to a currently seated Council Member during his or her term of office. Therefore, any change in salary would only effect a newly seated Council Member following the reduction.

The Council may vote to reduce pay by Ordinance, but it will not take effect during the term of the sitting Council Members as the involuntary change in salary would contradict their assumed contract.

If Council wishes to reduce pay by Ordinance, which would impact any newly seated City Council Members at the start of their terms, staff needs Council direction to bring back an Ordinance for consideration.

IV. ALTERNATIVES:

1. Leave City Council Member pay at \$300 per month;
2. Each City Council Member can individually and voluntarily waive whatever portion of their salaries they wish per Government Code Section 36516(f). In order to do so, any interested Council Member would need to contact Human Resources and sign a Personnel Action form noting the reduction.

V. FISCAL IMPACT:

None at this time. However, if Council directs staff to bring back an Ordinance to reduce Council Pay for newly seated City Council Members, the impact in Fiscal Year 2020-2021 would be approximately \$600 to the City's General Fund.

ATTACHMENTS:

File Name

Description

No Attachments Available