



CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE AUTHORITY MEETING AGENDA

**April 19, 2018
6:00 PM**

The Mission of the City of Coalinga is to provide for the preservation of the community character by delivering quality, responsive City services, in an efficient and cost-effective manner, and to develop, encourage, and promote a diversified economic base in order to ensure the future financial stability of the City for its citizens.

Notice is hereby given that the City Council will hold a Regular Meeting, on April 19, 2018 in the City Council Chambers, 155 West Durian Avenue, Coalinga, CA. Persons with disabilities who may need assistance should contact the Deputy City Clerk at least 24 hours prior to the meeting at 935-1533 x113. Anyone interested in translation services should contact the Deputy City Clerk at least 24 hours prior to the meeting at 935-1533 x113. The Meeting will begin at 6:00 p.m. and the Agenda will be as follows:

1. CALL TO ORDER

1. Pledge of Allegiance
2. Changes to the Agenda
3. Council's Approval of Agenda

2. AWARDS, PRESENTATIONS, APPOINTMENTS AND PROCLAMATIONS

1. Presentation by PG&E regarding BF Sisk Fountain
2. Introduction of Coalinga Regional Medical Center Chief Executive Officer Wayne Allen
3. Introduction of Coalinga Area Chamber of Commerce Executive Director Benjamin Kahikina
4. Proclamation - Horned Toad Derby Week
5. Proclamation - 82nd Annual Memorial Day Horned Toad Derby Parade
6. Presentation of Award for Dispatchers of the Year 2017 to Holly Henderson and Nicole Blevins
7. Employees of the Month for March 2018 - Public Safety Dispatchers Nicole Blevins

and Holly Henderson, Former Public Safety Dispatcher Fabian Saucedo, Police Officers David Cano and Francisco Ybarra, Records Clerk Vanesa Gonzales, Secretary to Chief of Police Brittani Avila, and Explorers Kait Secrease, Angel Ayala, Miranda Ayala and Jordan Roas

3. CITIZEN COMMENTS

This section of the agenda allows members of the public to address the City Council on any item not otherwise on the agenda. Members of the public, when recognized by the Mayor, should come forward to the lectern, identify themselves and use the microphone. Comments are normally limited to three (3) minutes. In accordance with State Open Meeting Laws, no action will be taken by the City Council this evening and all items will be referred to staff for follow up and a report.

4. PUBLIC HEARINGS (NONE)

5. CONSENT CALENDAR

1. Check Register: 2/01/2018 - 2/28/2018
2. Consideration and Approval of Resolution No. 3806 and Entering into a Contract with Harris Feeding Company and Pleasant Valley Water Conveyance Partners, LLC
3. Waive Second Reading and Adopt Ordinance No. 809 Amending 9-5.126(b) of Title 9 of the Planning and Zoning Code amending regulations related to Garage Sales.
4. City Council Resolution No. 3803 Approving a List of Projects to be Funded by SB 1: The Road Repair and Accountability Act and Further Authorizing a Budget Expense in the Amount of \$320,916.00 to Execute the List of Projects Funded by SB 1 in the 2018-2019 Fiscal Year
5. Approval of Resolution No. 3805 Supporting and Implementing the "Timely Use of Funding" as Required by AB1012 for Candidate 2012 Federal Transportation Act, Cycle III Projects (CMAQ)
6. Council Authorization to Allocate \$550,000 of Congestion Mitigation and Air Quality Lifeline Funding Towards the Design and Construction of Segments 13 and 14 of the Coalinga Multi-Use Trail System
7. Council Authorization to Proceed with Allocating \$108,500 of Surface Transportation Block Grant (STBG) Lifeline Funds to Expand the Scope of Work for the Polk Street Improvement Project from Elm Ave to 5th Street
8. Approval of Basic Pay Scale as Amended
9. Direct Staff to Designate Current Transit Office as Exclusive City Council Office and Relocate Transit to Another Office within City Hall
10. Direct City Manager to Establish the City Ambassador Program
11. Direct Staff to Contact Property Owners along the Creek to Address Concerns of Vehicles and Motorcycles getting into the Creekbed
12. Authorize City Manager to sign a Letter of Support Opposing SB 827 Introduced by Senator Wiener, Planning and Zoning: transit-rich
13. Information on New Business Licenses Issued during Business License Fee Waiver and Approval to waive Business License Fees for New Businesses for a Period of One Year
14. Direct Staff to Develop a Services Contract between the City of Coalinga and the City

of Parlier for the Coalinga Police Department to Provide Primary Public Safety Dispatch Services to the City of Parlier and its Police Department

15. Declare Old Police Department CF-19 Panasonic ToughBook Computers as Surplus Property
16. Review and Approve Animal Control Adoption fee
17. Direct Staff to Place Both Trailer Radars throughout the City, Changing Locations on a Weekly Basis, for a Period of 3 Months, Primarily Focusing on High Visibility Areas with Heavy Pedestrian Traffic
18. Approve Resolution No. 3808 City of Coalinga City Council Providing and Declaring It's Intent to Transition from At-Large Election for City Council Members to District-Based Election for City Council Members Pursuant to Election Code Section 10010
19. Approval Authorizing the City Manger to Execute Amendment I to Master Agreement for Work Experience and Community Service Program with the County of Fresno
20. Public Works & Utilities Monthly Report for March 2018
21. Police Department Monthly Report
22. Fire Department Report - February

6. ORDINANCE PRESENTATION, DISCUSSION AND POTENTIAL ACTION ITEMS

1. Council Consideration of a Proposal from National Demographics Corporation for Demographic Services relating to City Council Districts
Marissa Trejo, City Manager
2. Council Consideration and Potential Action on a Proposal from Civic Plus and Further Direct the City Manager to Enter into a Professional Services Agreement to Build a New City Website
Sean Brewer, Community Development Director
3. Discussion, Direction and Potential Action regarding Privately Funding a Police K-9 Program
Marissa Trejo, City Manager
4. Council Discussion, Direction and Potential Action Related to Lowering the City of Coalinga's Commercial Cannabis Cultivation Revenue Raising Fee
Sean Brewer, Community Development Director
5. Discussion, Direction and Potential Action Regarding the City's Consideration to Opt-Out of SB 54, the California Values Act, also Referred to as the "Sanctuary State" Law
6. Presentation of Proposed FY 19 Expenses
Marissa Trejo, City Manager
7. Presentation of Dispensary Proposal Recommendation and Direction to Move Forward with Processing Single Commercial Cannabis Dispensary Regulatory Permit
Marissa Trejo, City Manager

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8. ANNOUNCEMENTS

1. City Manager's Announcements
2. Councilmembers' Announcements/Reports
3. Mayor's Announcements

9. FUTURE AGENDA ITEMS

10. CLOSED SESSION

1. CLOSED SESSION ITEM-CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION. Significant Exposure to Litigation Pursuant to Paragraph (2) or (3) of Subdivision (d) of Section 54956.9 – 1 case
2. REAL PROPERTY NEGOTIATIONS - Government Code Section 54956.8. CONFERENCE WITH REAL PROPERTY NEGOTIATORS. PROPERTY: Juniper Ridge Industrial Park, Lots 5 & 6 (083-280-14ST and 083-280-15ST) located in the City of Coalinga on Polk Street (Jayne Avenue) and Enterprise Parkway. CITY NEGOTIATORS: City Manager, Marissa Trejo; and City Attorney, Mario Zamora. NEGOTIATING PARTIES: SP Growth Fund, Inc or Assignee. UNDER NEGOTIATION: Price and Terms of Payment
3. REAL PROPERTY NEGOTIATIONS - Government Code Section 54956.8. CONFERENCE WITH REAL PROPERTY NEGOTIATORS. PROPERTY: Juniper Ridge Industrial Park, Lots 5 & 6 (083-280-14ST and 083-280-15ST) located in the City of Coalinga on Polk Street (Jayne Avenue) and Enterprise Parkway. CITY NEGOTIATORS: City Manager, Marissa Trejo; and City Attorney, Mario Zamora. NEGOTIATING PARTIES: Michael Jennings and/or Assignee(s). UNDER NEGOTIATION: Price and Terms of Payment

11. ADJOURNMENT

Closed Session: A "Closed" or "Executive" Session of the City Council, Successor Agency, or Public Finance Authority may be held as required for items as follows: personnel matters; labor negotiations; security matters; providing instructions to real property negotiators; legal counsel regarding pending litigation; and protection of records exempt from public disclosure. Closed session will be held in the Administration Building at 155 W. Durian Avenue and any announcements or discussion will be held at the same location following Closed Session.

**STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE
AUTHORITY**

Subject: Check Register: 2/01/2018 - 2/28/2018
Meeting Date: April 19, 2018
From: Marissa Trejo, City Manager
Prepared by: Vivian Saucedo, Financial Services Supervisor

I. RECOMMENDATION:

II. BACKGROUND:

III. DISCUSSION:

IV. ALTERNATIVES:

V. FISCAL IMPACT:

ATTACHMENTS:

File Name	Description
❏ Check_Register_Cover_Sheet_for_Council-_Feb._2018.pdf	Check Register Cover Sheet - February 2018
❏ Check_Register-Feb._2018.pdf	Check Register - February 2018



CITY OF COALINGA

The Sunny Side of the Valley

CHECK REGISTER

COUNCIL MEETING OF
April 19, 2018

Expenses: 2/1/2018 through 2/28/2018 Registers: # 56569 - #56728 \$ 600,902.87

PAYROLL:

Pay Period Ending:	2/4/2018	Payroll Check # 17317-17331	\$ 7,997.63
Pay Date:	2/9/2018	Direct Deposit	\$ 123,084.75
Termination	2/9/2018	Payroll Check # 17347	\$ 2,162.32
		Payroll Total	<u>\$ 133,244.70</u>

Pay Period Ending:	2/18/2018	Payroll Check # 17332-17346	\$ 8,833.75
Pay Date:	2/23/2018	Direct Deposit	\$ 120,016.29
		Payroll Total	<u>\$ 128,850.04</u>

TOTAL CHECK REGISTERS THROUGH: 2/28/18 \$ 862,997.61

				<u>Void Checks</u>	<u>Check Amount</u>
Check No: 56569	Check Date: 02/01/2018				
Vendor: A0130	AT&T				
01152018	1/18 FD U-Verse 145537452	01/18/2018 1/18 FD U-Verse 145537452		0.00	75.88
Check Total:					75.88
Check No: 56570	Check Date: 02/01/2018				
Vendor: A0130	AT&T				
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Check Total:					95.88
Check No: 56571	Check Date: 02/01/2018				
Vendor: A0130	AT&T				
01222018-C	2/18 City Hall U-Verse 145597427	01/22/2018 2/18 City Hall U-Verse 14		0.00	95.88
Check Total:					95.88
Check No: 56572	Check Date: 02/01/2018				
Vendor: E0065	EBS				
CLG0218	2/18 EE Health Ins Premium Medical	01/19/2018 2/18 Health Insurance Pre		0.00	9,348.11
CLG0218	2/18 ER Health Ins Premium Medical	01/19/2018 2/18 Health Insurance Pre		0.00	65,135.80
CLG0218	2/18 EE Health Ins Premium Dental	01/19/2018 2/18 Health Insurance Pre		0.00	4,433.58
CLG0218	2/18 ER Health Ins Premium Dental	01/19/2018 2/18 Health Insurance Pre		0.00	643.10
CLG0218	2/18 EE Health Ins Premium Vision	01/19/2018 2/18 Health Insurance Pre		0.00	125.26
CLG0218	2/18 ER Health Ins Premium Vision	01/19/2018 2/18 Health Insurance Pre		0.00	860.92
CLG0218	2/18 Health Ins Premium Life	01/19/2018 2/18 Health Insurance Pre		0.00	784.04
CLG0218	2/18 Health Ins Premium Volunteer Life	01/19/2018 2/18 Health Insurance Pre		0.00	769.75
CLG0218	2/18 Health Ins Premium Standard Life	01/19/2018 2/18 Health Insurance Pre		0.00	1,346.54
Check Total:					83,447.10
Check No: 56573	Check Date: 02/01/2018				
Vendor: G0026	Mercedes Garcia				
TR20005-ME	2/13-16/18 MEALS PARMA	01/29/2018 2/13-16/18 MEALS PARMA		0.00	26.00
Check Total:					26.00
Check No: 56574	Check Date: 02/01/2018				
Vendor: H5569	High Desert Wireless Broadband				
40583	9/17 ADMIN IT Monthly Contract	10/05/2017 9/17 IT Monthly Contract		0.00	62.66
40583	9/17 FIN IT Monthly Contract	10/05/2017 9/17 IT Monthly Contract		0.00	10.44
40583	9/17 FIN IT Monthly Contract	10/05/2017 9/17 IT Monthly Contract		0.00	104.44
40571	8/17 HR IT Monthly Contract	09/06/2017 8/17 IT Monthly Contract		0.00	8.98
40553	7/17 FIN IT Contract/Hours Over Contract	08/04/2017 7/17 Monthly IT Contract		0.00	10.86
40553	7/17 FIN IT Contract/Hours Over Contract	08/04/2017 7/17 Monthly IT Contract		0.00	190.00
40553	7/17 FIN IT Contract/Hours Over Contract	08/04/2017 7/17 Monthly IT Contract		0.00	217.15
40553	7/17 FIN IT Contract/Hours Over Contract	08/04/2017 7/17 Monthly IT Contract		0.00	16.29
40553	7/17 ADMIN IT Contract/Hrs Over Contract	08/04/2017 7/17 Monthly IT Contract		0.00	65.14
40553	7/17 PW IT Contract/Hrs Over Contract	08/04/2017 7/17 Monthly IT Contract		0.00	37.01
40583	9/17 HR IT Monthly Contract	10/05/2017 9/17 IT Monthly Contract		0.00	2.06
40553	7/17 BLDG IT Contract/Hrs Over Contract	08/04/2017 7/17 Monthly IT Contract		0.00	254.98
40553	7/17 HR IT Contract/Hrs Over Contract	08/04/2017 7/17 Monthly IT Contract		0.00	2.14
40553	7/17 HR IT Contract/Hrs Over Contract	08/04/2017 7/17 Monthly IT Contract		0.00	2.56
40553	7/17 HR IT Contract/Hrs Over Contract	08/04/2017 7/17 Monthly IT Contract		0.00	4.61
40553	7/17 HR IT Contract/Hrs Over Contract	08/04/2017 7/17 Monthly IT Contract		0.00	3.96
40553	7/17 HR IT Contract/Hrs Over Contract	08/04/2017 7/17 Monthly IT Contract		0.00	9.34
40553	7/17 HR IT Contract/Hrs Over Contract	08/04/2017 7/17 Monthly IT Contract		0.00	2.63
40553	7/17 HR IT Contract/Hrs Over Contract	08/04/2017 7/17 Monthly IT Contract		0.00	6.96
40553	7/17 HR IT Contract/Hrs Over Contract	08/04/2017 7/17 Monthly IT Contract		0.00	6.89
40553	7/17 HR IT Contract/Hrs Over Contract	08/04/2017 7/17 Monthly IT Contract		0.00	1.75
40553	7/17 HR IT Contract/Hrs Over Contract	08/04/2017 7/17 Monthly IT Contract		0.00	98.99
40553	7/17 FIN IT Contract/Hours Over Contract	08/04/2017 7/17 Monthly IT Contract		0.00	108.57
40553	7/17 ADMIN IT Contract/Hrs Over Contract	08/04/2017 7/17 Monthly IT Contract		0.00	65.14
40583	9/17 PW IT Monthly Contract	10/05/2017 9/17 IT Monthly Contract		0.00	71.21
40583	9/17 PW IT Monthly Contract	10/05/2017 9/17 IT Monthly Contract		0.00	71.21
40599	10/17 HR IT Monthly Contract	11/02/2017 10/17 IT Monthly Contract		0.00	2.53
40553	7/17 PD IT Contract/Hrs Over Contract	08/04/2017 7/17 Monthly IT Contract		0.00	1,694.41
40553	7/17 FD IT Contract/Hrs Over Contract	08/04/2017 7/17 Monthly IT Contract		0.00	542.87
40553	7/17 PW IT Contract/Hrs Over Contract	08/04/2017 7/17 Monthly IT Contract		0.00	74.03
40553	7/17 PW IT Contract/Hrs Over Contract	08/04/2017 7/17 Monthly IT Contract		0.00	74.03
40553	7/17 PW IT Contract/Hrs Over Contract	08/04/2017 7/17 Monthly IT Contract		0.00	92.53

			<u>Void Checks</u>	<u>Check Amount</u>
40553	7/17 PW IT Contract/Hrs Over Contract	08/04/2017 7/17 Monthly IT Contract	0.00	37.01
40553	7/17 PW IT Contract/Hrs Over Contract	08/04/2017 7/17 Monthly IT Contract	0.00	55.52
40571	8/17 ADMIN IT Monthly Contract	09/06/2017 8/17 IT Monthly Contract	0.00	62.66
40553	7/17 AMDIN IT Contract/Hrs Over Contract	08/04/2017 7/17 Monthly IT Contract	0.00	67.13
40571	8/17 ADMIN IT Monthly Contract	09/06/2017 8/17 IT Monthly Contract	0.00	62.66
40599	10/17 FIN IT Monthly Contract	11/02/2017 10/17 IT Monthly Contract	0.00	182.77
40571	8/17 FIN IT Monthly Contract	09/06/2017 8/17 IT Monthly Contract	0.00	10.44
40571	8/17 FIN IT Monthly Contract	09/06/2017 8/17 IT Monthly Contract	0.00	104.44
40571	8/17 FIN IT Monthly Contract	09/06/2017 8/17 IT Monthly Contract	0.00	182.77
40571	8/17 FIN IT Monthly Contract	09/06/2017 8/17 IT Monthly Contract	0.00	208.88
40571	8/17 FIN IT Monthly Contract	09/06/2017 8/17 IT Monthly Contract	0.00	15.67
40571	8/17 PW IT Monthly Contract	09/06/2017 8/17 IT Monthly Contract	0.00	71.21
40571	8/17 PW IT Monthly Contract	09/06/2017 8/17 IT Monthly Contract	0.00	89.01
40571	8/17 PW IT Monthly Contract	09/06/2017 8/17 IT Monthly Contract	0.00	35.60
40571	8/17 PW IT Monthly Contract	09/06/2017 8/17 IT Monthly Contract	0.00	53.41
40571	8/17 PW IT Monthly Contract	09/06/2017 8/17 IT Monthly Contract	0.00	35.60
40571	8/17 BLDG IT Monthly Contract	09/06/2017 8/17 IT Monthly Contract	0.00	245.27
40571	8/17 HR IT Monthly Contract	09/06/2017 8/17 IT Monthly Contract	0.00	2.06
40571	8/17 HR IT Monthly Contract	09/06/2017 8/17 IT Monthly Contract	0.00	2.46
40571	8/17 HR IT Monthly Contract	09/06/2017 8/17 IT Monthly Contract	0.00	4.44
40571	8/17 HR IT Monthly Contract	09/06/2017 8/17 IT Monthly Contract	0.00	3.81
40609	HR IT Monthly Contract	12/01/2017 IT Contract	0.00	3.56
40609	HR IT Monthly Contract	12/01/2017 IT Contract	0.00	14.06
40609	HR IT Monthly Contract	12/01/2017 IT Contract	0.00	14.20
40609	HR IT Monthly Contract	12/01/2017 IT Contract	0.00	5.36
40609	HR IT Monthly Contract	12/01/2017 IT Contract	0.00	19.05
40609	HR IT Monthly Contract	12/01/2017 IT Contract	0.00	8.07
40609	HR IT Monthly Contract	12/01/2017 IT Contract	0.00	9.41
40609	HR IT Monthly Contract	12/01/2017 IT Contract	0.00	5.22
40609	HR IT Monthly Contract	12/01/2017 IT Contract	0.00	4.36
40609	BLDG IT Monthly Contract	12/01/2017 IT Contract	0.00	570.29
40609	PW IT Monthly Contract	12/01/2017 IT Contract	0.00	28.51
40609	PW IT Monthly Contract	12/01/2017 IT Contract	0.00	42.77
40609	PW IT Monthly Contract	12/01/2017 IT Contract	0.00	28.51
40609	PW IT Monthly Contract	12/01/2017 IT Contract	0.00	71.29
40609	PW IT Monthly Contract	12/01/2017 IT Contract	0.00	57.03
40609	PW IT Monthly Contract	12/01/2017 IT Contract	0.00	57.04
40574	8/17 FIN Hours Over Contracted Rate	09/06/2017 8/17 Hours Over Contracte	0.00	7.13
40574	8/17 FIN Hours Over Contracted Rate	09/06/2017 8/17 Hours Over Contracte	0.00	95.00
40574	8/17 FIN Hours Over Contracted Rate	09/06/2017 8/17 Hours Over Contracte	0.00	83.13
40574	8/17 FIN Hours Over Contracted Rate	09/06/2017 8/17 Hours Over Contracte	0.00	47.50
40574	8/17 FIN Hours Over Contracted Rate	09/06/2017 8/17 Hours Over Contracte	0.00	4.74
40574	8/17 PD Hours Over Contracted Rate	09/06/2017 8/17 Hours Over Contracte	0.00	95.00
40609	FIN IT Monthly Contract	12/01/2017 IT Contract	0.00	38.49
40609	FIN IT Monthly Contract	12/01/2017 IT Contract	0.00	513.26
40609	FIN IT Monthly Contract	12/01/2017 IT Contract	0.00	449.10
40609	FIN IT Monthly Contract	12/01/2017 IT Contract	0.00	256.63
40609	FIN IT Monthly Contract	12/01/2017 IT Contract	0.00	25.66
40609	ADMIN IT Monthly Contract	12/01/2017 IT Contract	0.00	141.15
40609	ADMIN IT Monthly Contract	12/01/2017 IT Contract	0.00	141.15
40609	ADMIN IT Monthly Contract	12/01/2017 IT Contract	0.00	145.42
40609	HR IT Monthly Contract	12/01/2017 IT Contract	0.00	201.85
40599	10/17 HR IT Monthly Contract	11/02/2017 10/17 IT Monthly Contract	0.00	8.98
40599	10/17 HR IT Monthly Contract	11/02/2017 10/17 IT Monthly Contract	0.00	3.81
40599	10/17 HR IT Monthly Contract	11/02/2017 10/17 IT Monthly Contract	0.00	4.44
40599	10/17 HR IT Monthly Contract	11/02/2017 10/17 IT Monthly Contract	0.00	2.46
40599	10/17 HR IT Monthly Contract	11/02/2017 10/17 IT Monthly Contract	0.00	2.06
40599	10/17 BLDG IT Monthly Contract	11/02/2017 10/17 IT Monthly Contract	0.00	245.27
40599	10/17 PW IT Monthly Contract	11/02/2017 10/17 IT Monthly Contract	0.00	35.60
40599	10/17 PW IT Monthly Contract	11/02/2017 10/17 IT Monthly Contract	0.00	53.41
40599	10/17 PW IT Monthly Contract	11/02/2017 10/17 IT Monthly Contract	0.00	35.60
40599	10/17 PW IT Monthly Contract	11/02/2017 10/17 IT Monthly Contract	0.00	89.01

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40599	10/17 PW IT Monthly Contract	11/02/2017 10/17 IT Monthly Contract	0.00	71.21
40599	10/17 PW IT Monthly Contract	11/02/2017 10/17 IT Monthly Contract	0.00	71.21
40599	10/17 FD IT Monthly Contract	11/02/2017 10/17 IT Monthly Contract	0.00	522.20
40599	10/17 PD IT Monthly Contract	11/02/2017 10/17 IT Monthly Contract	0.00	1,629.89
40599	10/17 FIN IT Monthly Contract	11/02/2017 10/17 IT Monthly Contract	0.00	15.67
40599	10/17 FIN IT Monthly Contract	11/02/2017 10/17 IT Monthly Contract	0.00	208.88
40599	10/17 HR IT Monthly Contract	11/02/2017 10/17 IT Monthly Contract	0.00	6.70
40599	10/17 FIN IT Monthly Contract	11/02/2017 10/17 IT Monthly Contract	0.00	104.44
40599	10/17 FIN IT Monthly Contract	11/02/2017 10/17 IT Monthly Contract	0.00	10.44
40599	10/17 ADMIN IT Monthly Contract	11/02/2017 10/17 IT Monthly Contract	0.00	62.66
40599	10/17 ADMIN IT Monthly Contract	11/02/2017 10/17 IT Monthly Contract	0.00	62.66
40599	10/17 ADMIN IT Monthly Contract	11/02/2017 10/17 IT Monthly Contract	0.00	64.57
40599	10/17 HR IT Monthly Contract	11/02/2017 10/17 IT Monthly Contract	0.00	95.22
40599	10/17 HR IT Monthly Contract	11/02/2017 10/17 IT Monthly Contract	0.00	1.68
40599	10/17 HR IT Monthly Contract	11/02/2017 10/17 IT Monthly Contract	0.00	6.63
40571	8/17 HR IT Monthly Contract	09/06/2017 8/17 IT Monthly Contract	0.00	1.68
40571	8/17 HR IT Monthly Contract	09/06/2017 8/17 IT Monthly Contract	0.00	95.22
40571	8/17 ADMIN IT Monthly Contract	09/06/2017 8/17 IT Monthly Contract	0.00	64.57
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40583	9/17 HR IT Monthly Contract	10/05/2017 9/17 IT Monthly Contract	0.00	2.53
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40583	9/17 HR IT Monthly Contract	10/05/2017 9/17 IT Monthly Contract	0.00	3.81
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40583	9/17 HR IT Monthly Contract	10/05/2017 9/17 IT Monthly Contract	0.00	2.46
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40571	8/17 HR IT Monthly Contract	09/06/2017 8/17 IT Monthly Contract	0.00	6.63
40571	8/17 PW IT Monthly Contract	09/06/2017 8/17 IT Monthly Contract	0.00	71.21
40571	8/17 FD IT Monthly Contract	09/06/2017 8/17 IT Monthly Contract	0.00	522.20
Check Total:				17,726.44

Check No: 56575 **Check Date: 02/01/2018**
Vendor: U0022 **U.S. Bank Corporate Payment Ce**

USBJAN2018	PD WSP-Background Checks MMJ	01/08/2018 1/18 PD Chief Cal Card	0.00	12.00
USBJAN2018	PD Amazon-Prime Membership	01/08/2018 1/18 PD Chief Cal Card	0.00	11.87
USBJAN2018	PD Goin Postal-Overnight Shipping	01/08/2018 1/18 PD Chief Cal Card	0.00	31.92
USBJAN2018	PD Amazon-Ugreen HDMI to DVI Cable	01/08/2018 1/18 PD Chief Cal Card	0.00	11.78
USBJAN2018	PD Best Buy-Magic Jack	01/08/2018 1/18 PD Chief Cal Card	0.00	32.38
USBJAN2018	PD Chubbys-Training Lunch Chief, Simons	01/08/2018 1/18 PD Chief Cal Card	0.00	40.43
USBJAN2018	PD Office Depot-USB Adapters	01/08/2018 1/18 PD Chief Cal Card	0.00	97.39
USBJAN2018	PD Walmart-USB Adapters	01/08/2018 1/18 PD Chief Cal Card	0.00	75.52
USBJAN2018	FD Wille Electric Supply-Hose Washer Rep	01/08/2018 1/18 FD Cal Card	0.00	206.59
Check Total:				519.88
Date Totals:			0.00	101,987.06

			<u>Void Checks</u>	<u>Check Amount</u>
Check No: 56576	Check Date: 02/08/2018			
Vendor: S0894	Kenneth Stoppenbrink			
1	Check Re-Issue 902-01-2018	02/08/2018 Re Issue 902-01-2018 Chec	0.00	45.62
Check Total:				45.62
Check No: 56577	Check Date: 02/08/2018			
Vendor: A0091	Abbey Door Services			
12412	1/18 FD Door Repair/Maintenance	01/30/2018 1/18 FD Door Repair/Maint	0.00	995.00
Check Total:				995.00
Check No: 56578	Check Date: 02/08/2018			
Vendor: A1331	Angelica Corporation			
7000186401	1/18 FD Linens	01/20/2018 1/18 FD Linens	0.00	619.48
Check Total:				619.48
Check No: 56579	Check Date: 02/08/2018			
Vendor: A0059	Aramark			
601646033	1/31/18 SVC Employee Uniforms	01/31/2018 1/31/18 Employee Uniforms	0.00	3.29
601646033	1/31/18 PW Employee Uniforms	01/31/2018 1/31/18 Employee Uniforms	0.00	6.58
601646039	1/31/18 WP Employee Uniforms	01/31/2018 1/31/18 Employee Uniforms	0.00	35.13
601646039	1/31/18 WWP Employee Uniforms	01/31/2018 1/31/18 Employee Uniforms	0.00	35.13
601646039	1/31/18 PW Employee Uniforms	01/31/2018 1/31/18 Employee Uniforms	0.00	21.56
601646039	1/31/18 PW Employee Uniforms	01/31/2018 1/31/18 Employee Uniforms	0.00	21.57
601646039	1/31/18 PW Employee Uniforms	01/31/2018 1/31/18 Employee Uniforms	0.00	21.57
601646039	1/31/18 SVC Employee Uniforms	01/31/2018 1/31/18 Employee Uniforms	0.00	9.13
601646039	1/31/18 ST SWP Employee Uniforms	01/31/2018 1/31/18 Employee Uniforms	0.00	10.75
601646039	1/31/18 PW Employee Uniforms	01/31/2018 1/31/18 Employee Uniforms	0.00	21.57
601646039	1/31/18 TRANSIT Employee Uniforms	01/31/2018 1/31/18 Employee Uniforms	0.00	19.86
601616686	1/18 PD Jail Blankets Cleaning Service	01/03/2018 1/18 PD Jail Blankets Cle	0.00	117.00
601638639	1/24/18 PW Employee Uniforms	01/24/2018 1/24/18 Employee Uniforms	0.00	6.58
601638639	1/24/18 WP Employee Uniforms	01/24/2018 1/24/18 Employee Uniforms	0.00	9.89
601638639	1/24/18 WWP Employee Uniforms	01/24/2018 1/24/18 Employee Uniforms	0.00	9.90
601638639	1/24/18 PW Employee Uniforms	01/24/2018 1/24/18 Employee Uniforms	0.00	6.58
601638639	1/24/18 PW Employee Uniforms	01/24/2018 1/24/18 Employee Uniforms	0.00	6.58
601638639	1/24/18 PW Employee Uniforms	01/24/2018 1/24/18 Employee Uniforms	0.00	6.58
601638639	1/24/18 SVC Employee Uniforms	01/24/2018 1/24/18 Employee Uniforms	0.00	3.29
601638645	1/24/18 WP Employee Uniforms	01/24/2018 1/24/18 Employee Uniforms	0.00	31.13
601638645	1/24/18 WWP Employee Uniforms	01/24/2018 1/24/18 Employee Uniforms	0.00	31.14
601638645	1/24/18 PW Employee Uniforms	01/24/2018 1/24/18 Employee Uniforms	0.00	19.18
601638645	1/24/18 PW Employee Uniforms	01/24/2018 1/24/18 Employee Uniforms	0.00	19.18
601638645	1/24/18 PW Employee Uniforms	01/24/2018 1/24/18 Employee Uniforms	0.00	19.19
601638645	1/24/18 SVC Employee Uniforms	01/24/2018 1/24/18 Employee Uniforms	0.00	8.12
601646033	1/31/18 PW Employee Uniforms	01/31/2018 1/31/18 Employee Uniforms	0.00	6.58
601646033	1/31/18 PW Employee Uniforms	01/31/2018 1/31/18 Employee Uniforms	0.00	6.58
601646033	1/31/18 PW Employee Uniforms	01/31/2018 1/31/18 Employee Uniforms	0.00	6.58
601646033	1/31/18 WWP Employee Uniforms	01/31/2018 1/31/18 Employee Uniforms	0.00	9.90
601646033	1/31/18 WP Employee Uniforms	01/31/2018 1/31/18 Employee Uniforms	0.00	9.89
601638645	1/24/18 ST SWP Employee Uniforms	01/24/2018 1/24/18 Employee Uniforms	0.00	9.51
601646040	1/18 PD Jail Blankets Cleaning Service	01/31/2018 1/18 PD Jail Blankets Cle	0.00	119.35
601638645	1/24/18 TRANSIT Employee Uniforms	01/24/2018 1/24/18 Employee Uniforms	0.00	17.96
601638645	1/24/18 PW Employee Uniforms	01/24/2018 1/24/18 Employee Uniforms	0.00	19.19
Check Total:				706.02
Check No: 56580	Check Date: 02/08/2018			
Vendor: C0421	AT&T Mobility			
01242018	1/18 50% Split PW Cell Phone Charges	01/24/2018 1/18 City Cell Phones	0.00	26.76
01242018	1/18 630-2536 Bldg Cell Phone Charges	01/24/2018 1/18 City Cell Phones	0.00	59.65
01242018	1/18 698-4142 Service Center Cell	01/24/2018 1/18 City Cell Phones	0.00	69.86
01242018	1/18 50% Split PW Cell Phone Charges	01/24/2018 1/18 City Cell Phones	0.00	26.75
Check Total:				183.02
Check No: 56581	Check Date: 02/08/2018			
Vendor: B0003	dba Banks & Co.			
80570	12/17 AIR Repair Airport Fuel Pump	12/05/2017 12/17 AIR Repair Airport	0.00	402.40
Check Total:				402.40

				<u>Void Checks</u>	<u>Check Amount</u>
Check No: 56582	Check Date: 02/08/2018				
Vendor: B0035	Bement's Autobody				
1483	12/17 PD Repair to SYoung's Patrol Veh	12/06/2017	12/17 PD Repair to SYoung	0.00	2,586.91
		Check Total:			2,586.91
Check No: 56583	Check Date: 02/08/2018				
Vendor: B0040	Billingsley Tire Service				
214470	9/17 PW Unit 48 Tire Repair	09/27/2017	9/17 PW Unit 48 Tire Repa	0.00	10.00
214461	9/17 PW Unit 49 Tires/Parts	09/27/2017	9/17 PW Unit 49 Tires/Par	0.00	51.85
214461	9/17 PW Unit 49 Tires/Parts	09/27/2017	9/17 PW Unit 49 Tires/Par	0.00	51.85
214461	9/17 PW Unit 49 Tires/Parts	09/27/2017	9/17 PW Unit 49 Tires/Par	0.00	51.85
214461	9/17 PW Unit 49 Tires/Parts	09/27/2017	9/17 PW Unit 49 Tires/Par	0.00	51.85
214467	9/17 PW Unit 49 Tires/Parts	09/27/2017	9/17 PW Unit 49 Tires/Par	0.00	63.10
214467	9/17 PW Unit 49 Tires/Parts	09/27/2017	9/17 PW Unit 49 Tires/Par	0.00	63.10
214467	9/17 PW Unit 49 Tires/Parts	09/27/2017	9/17 PW Unit 49 Tires/Par	0.00	63.10
214467	9/17 PW Unit 49 Tires/Parts	09/27/2017	9/17 PW Unit 49 Tires/Par	0.00	63.10
214470	9/17 PW Unit 48 Tire Repair	09/27/2017	9/17 PW Unit 48 Tire Repa	0.00	10.00
217356	12/17 PW Unit C-16 Tires	12/27/2017	12/17 PW Unit C-16 Tires	0.00	621.23
216401	11/17 WP Unit 128 Tire Repair	11/27/2017	11/17 WP Unit 128 Tire Re	0.00	20.00
214468	9/17 PW Tires/Repair	09/27/2017	9/17 PW Tires/Repair	0.00	169.85
214464	9/17 FD Unit 171 Tires	09/27/2017	9/17 FD Unit 171 Tires	0.00	323.63
213594	8/17 FD Unit 7206 Dismount/Mount	08/27/2017	8/17 FD Unit 7206 Dismoun	0.00	40.00
		Check Total:			1,654.51
Check No: 56584	Check Date: 02/08/2018				
Vendor: B0109	Blais & Associates				
12-2017-CA	1/18 PW Grant Svcs Street Projects	01/12/2018	1/18 PW Grant Svcs Street	0.00	107.00
		Check Total:			107.00
Check No: 56585	Check Date: 02/08/2018				
Vendor: B0081	Tim Braly				
712390	11/17 PD Gun Purchase BEschan	11/14/2017	11/17 PD Gun Purchase BEs	0.00	523.68
712383	12/16 PD Gun Purchase TBrumana	12/15/2016	12/16 PD Gun Purchase TBr	0.00	605.00
		Check Total:			1,128.68
Check No: 56586	Check Date: 02/08/2018				
Vendor: C3070	California Business Machines				
191648	12/17 HR Copier Maint Agreement	12/28/2017	12/17 Copier Maintenance	0.00	0.04
191648	12/17 HR Copier Maint Agreement	12/28/2017	12/17 Copier Maintenance	0.00	0.14
191648	12/17 HR Copier Maint Agreement	12/28/2017	12/17 Copier Maintenance	0.00	0.04
191648	12/17 HR Copier Maint Agreement	12/28/2017	12/17 Copier Maintenance	0.00	0.10
191648	12/17 HR Copier Maint Agreement	12/28/2017	12/17 Copier Maintenance	0.00	0.03
191648	12/17 Admin Copier Maint Agreement	12/28/2017	12/17 Copier Maintenance	0.00	0.27
191648	12/17 Admin Copier Maint Agreement	12/28/2017	12/17 Copier Maintenance	0.00	0.27
191648	12/17 Admin Copier Maint Agreement	12/28/2017	12/17 Copier Maintenance	0.00	0.27
191648	12/17 Admin Copier Maint Agreement	12/28/2017	12/17 Copier Maintenance	0.00	0.27
191648	12/17 Admin Copier Maint Agreement	12/28/2017	12/17 Copier Maintenance	0.00	0.27
191648	12/17 FIN Copier Maint Agreement	12/28/2017	12/17 Copier Maintenance	0.00	0.06
191648	12/17 Admin Copier Maint Agreement	12/28/2017	12/17 Copier Maintenance	0.00	0.27
191648	12/17 PD Copier Maint Agreement	12/28/2017	12/17 Copier Maintenance	0.00	2.12
191648	12/17 FD Copier Maint Agreement	12/28/2017	12/17 Copier Maintenance	0.00	2.12
191648	12/17 HR Copier Maint Agreement	12/28/2017	12/17 Copier Maintenance	0.00	0.03
191648	12/17 FIN Copier Maint Agreement	12/28/2017	12/17 Copier Maintenance	0.00	0.85
191648	12/17 FIN Copier Maint Agreement	12/28/2017	12/17 Copier Maintenance	0.00	0.74
191648	12/17 FIN Copier Maint Agreement	12/28/2017	12/17 Copier Maintenance	0.00	0.42
191648	12/17 FIN Copier Maint Agreement	12/28/2017	12/17 Copier Maintenance	0.00	0.04
191648	12/17 HR Copier Maint Agreement	12/28/2017	12/17 Copier Maintenance	0.00	1.50
191648	12/17 HR Copier Maint Agreement	12/28/2017	12/17 Copier Maintenance	0.00	0.10
191648	12/17 Admin Copier Maint Agreement	12/28/2017	12/17 Copier Maintenance	0.00	0.27
191648	12/17 Admin Copier Maint Agreement	12/28/2017	12/17 Copier Maintenance	0.00	0.27
191648	12/17 HR Copier Maint Agreement	12/28/2017	12/17 Copier Maintenance	0.00	0.06
191648	12/17 HR Copier Maint Agreement	12/28/2017	12/17 Copier Maintenance	0.00	0.07
		Check Total:			10.62
Check No: 56587	Check Date: 02/08/2018				
Vendor: G0389	Chemtrade Chemicals US LLC				
92286434	1/18 WP Alum Sulfate	01/23/2018	1/18 WP Alum Sulfate	0.00	4,699.62

			Check Total:	<u>Void Checks</u>	<u>Check Amount</u>
Check No: 56588					4,699.62
Vendor: C1158					
2000357980	1/18 Avaya Phone Service	01/26/2018 1/18 Avaya Phone Service		0.00	1,129.39
			Check Total:		1,129.39
Check No: 56589					
Vendor: S1123					
IGT19-Coal	12/17 FD IGT Consulting	02/06/2018 12/17 FD IGT Consulting		0.00	933.75
			Check Total:		933.75
Check No: 56590					
Vendor: C0140					
774860	1/18 PD Signs Post for 15 Min Parking	01/31/2018 1/18 PD Signs Post for 15		0.00	9.26
774693	1/18 PD Dog Food/Cleaning Supplies	01/23/2018 1/18 PD Dog Food/Cleaning		0.00	80.81
774873	1/18 PW Topper Installation Mott's Ftn	01/31/2018 1/18 PW Topper Installati		0.00	5.61
774820	1/18 Transit Flashlight & Batteries	01/29/2018 1/18 Transit Flashlight &		0.00	37.88
774910	2/18 PD Dog Food for Animal Shelter	02/02/2018 2/18 PD Dog Food for Anim		0.00	68.00
774734	1/18 WP Parts Basin 3 & Clarifier	01/25/2018 1/18 WWP Parts Basin 3 &		0.00	32.34
774684	1/18 WP Parts Basin 3 & Clarifier	01/22/2018 1/18 WWP Parts Basin 3 &		0.00	17.27
774676	1/18 WWP Parts Basin 3 & Clarifier	01/22/2018 1/18 WWP Parts Basin 3 &		0.00	53.03
774670	1/18 PW Water Leak Supplies	01/22/2018 1/18 PW Water Leak Suppli		0.00	33.47
774694	1/18 WWP Drill Bits, Mech Tool Set	01/23/2018 1/18 WWP Drill Bits, Mech		0.00	223.83
774988	2/18 FD Rubber Tape Ice Machine Repair	02/06/2018 2/18 FD Rubber Tape Ice M		0.00	9.71
774730	1/18 PD Storage Hooks	01/24/2018 1/18 PD Storage Hooks		0.00	4.85
774749	1/18 PW Janitorial Supplies for Yard	01/25/2018 1/18 PW Janitorial Suppli		0.00	8.52
774710	1/18 Admin Parking Stalls	01/24/2018 1/18 Hydrant Paint/Parkin		0.00	22.33
774710	1/18 PW Hydrant Paint	01/24/2018 1/18 Hydrant Paint/Parkin		0.00	22.34
774811	1/18 PD 15min Parking Sign Supplies	01/29/2018 1/18 PD 15min Parking Sig		0.00	25.96
774754	1/18 WWP Keys	01/25/2018 1/18 WWP Keys		0.00	14.97
774704	1/18 WWP Drill Bit, Garment Hook	01/23/2018 1/18 WWP Drill Bit, Garne		0.00	12.94
			Check Total:		683.12
Check No: 56591					
Vendor: C0125					
12182017	12/17 PD Drug Screen	12/18/2018 12/17 PD Drug Screen		0.00	426.00
			Check Total:		426.00
Check No: 56592					
Vendor: F0042					
81864958	1/18 CD RealQuest Service 50%	01/31/2018 1/18 RealQuest Service		0.00	166.25
81864958	1/18 PW RealQuest Service 25%	01/31/2018 1/18 RealQuest Service		0.00	83.12
81864958	1/18 PW RealQuest Service 25%	01/31/2018 1/18 RealQuest Service		0.00	83.13
			Check Total:		332.50
Check No: 56593					
Vendor: E0008					
753587	1/18 PW Reimbursement WDS Course	01/09/2018 1/18 PW Reimbursement WDS		0.00	134.55
000248	1/18 PW Reimbursement Boots	01/18/2018 1/18 PW Reimbursement Boo		0.00	150.00
			Check Total:		284.55
Check No: 56594					
Vendor: D1933					
281215	12/17 PD Blood Alcohol Analysis	01/19/2018 12/17 PD Blood Alcohol An		0.00	175.00
			Check Total:		175.00
Check No: 56595					
Vendor: D0069					
66980	1/18 Reimburse Cross Connection Exam	01/23/2018 1/18 Reimburse Cross Conn		0.00	135.00
			Check Total:		135.00
Check No: 56596					
Vendor: E3345					
8122	1/18 PD Removal of Watchguard System	01/01/2018 1/18 PD Removal of Watchg		0.00	116.09
			Check Total:		116.09
Check No: 56597					
Vendor: G0036					
16900	1/18 St Swp Gutter Brooms	01/10/2018 1/18 St Swp Gutter Brooms		3,978.68	
			Check Total:	3,978.68	

				<u>Void Checks</u>	<u>Check Amount</u>
Check No: 56598	Check Date: 02/08/2018				
Vendor: P0125	Pedro Esparza				
0120855130	1/18 SVC Reimbursement for Safety Boots	01/19/2018 1/18 SVC Reimbursement fo		0.00	97.17
		Check Total:			97.17
Check No: 56599	Check Date: 02/08/2018				
Vendor: E0112	Eurofins Eaton Analytical, Inc				
L0366315	1/18 WP Lab Work	01/08/2018 1/18 WP WWP Lab Work		0.00	175.00
L0366703	1/18 WP Lab Work	01/10/2018 1/18 WP WWP Lab Work		0.00	84.00
L0367044	1/18 WP Lab Work	01/11/2018 1/18 WP WWP Lab Work		0.00	400.00
L0367047	1/18 WP Lab Work	01/11/2018 1/18 WP WWP Lab Work		0.00	100.00
L0369053	1/18 WP Lab Work	01/24/2018 1/18 WP WWP Lab Work		0.00	20.00
L0369492	1/18 WP Lab Work	01/26/2018 1/18 WP WWP Lab Work		0.00	60.00
L0367265	1/18 WWP Lab Work	01/12/2018 1/18 WP WWP Lab Work		0.00	100.00
L0369049	1/18 WWP Lab Work	01/24/2018 1/18 WP WWP Lab Work		0.00	100.00
L0370228	1/18 WWP Lab Work	01/30/2018 1/18 WP WWP Lab Work		0.00	100.00
L0367756	1/18 WP Lab Work	01/16/2018 1/18 WP WWP Lab Work		0.00	175.00
L0368351	1/18 WP Lab Work	01/20/2018 1/18 WP WWP Lab Work		0.00	60.00
		Check Total:			1,374.00
Check No: 56600	Check Date: 02/08/2018				
Vendor: E5696	Evo Emergency Vehicle Outfite				
501192	7/17 PD EV Module Dodge Charge 2008	07/28/2017 7/17 PD EV Module Dodge C		0.00	421.18
501254	8/17 PD EV Module Dodge Charge 2008	08/31/2017 8/17 PD EV Module Dodge C		0.00	546.18
501189	7/17 PD EV Module Dodge Charge 2008	07/28/2017 7/17 PD EV Module Dodge C		0.00	546.18
501190	7/17 PD EV Module Dodge Charge 2008	07/28/2017 7/17 PD EV Module Dodge C		0.00	421.18
501191	7/17 PD EV Module Dodge Charge 2008	07/28/2017 7/17 PD EV Module Dodge C		0.00	421.18
		Check Total:			2,355.90
Check No: 56601	Check Date: 02/08/2018				
Vendor: F0077	Fastenal Company				
CALEM23426	1/18 FD 5 Gallon Truck Wash	01/08/2018 1/18 FD 5 Gallon Truck Wa		0.00	48.06
		Check Total:			48.06
Check No: 56602	Check Date: 02/08/2018				
Vendor: F0019	FedEx				
6-069-2796	1/18 PD Shipping Charges for Evidence	01/26/2018 1/18 PD Shipping Charges		0.00	112.83
		Check Total:			112.83
Check No: 56603	Check Date: 02/08/2018				
Vendor: F0230	Fresno County Treasurer				
72279	12/17 FD 2018 Ann Odometer Fees	12/27/2017 12/17 FD 2018 Ann Odomete		0.00	966.60
		Check Total:			966.60
Check No: 56604	Check Date: 02/08/2018				
Vendor: G1023	Galls LLC				
009193266	1/18 PD Ear Protection for Range	01/24/2018 1/18 PD Ear Protection fo		0.00	173.61
009194069	1/18 PD Uniform Pants for PSD Franks	01/24/2018 1/18 PD Uniform Pants for		0.00	140.21
		Check Total:			313.82
Check No: 56605	Check Date: 02/08/2018				
Vendor: G9985	Geil Enterprises, INC				
337960	1/18 Monthly Janitorial Services	01/31/2018 1/18 Monthly Janitorial S		0.00	1,600.00
		Check Total:			1,600.00
Check No: 56606	Check Date: 02/08/2018				
Vendor: G9874	Government Staffing Services,				
127896	12/17 FY 15/16 Accountant	12/29/2017 12/17 FY 15/16 Accountant		0.00	79.20
127896	12/17 FY 15/16 Accountant	12/29/2017 12/17 FY 15/16 Accountant		0.00	79.20
127896	12/17 FY 15/16 Accountant	12/29/2017 12/17 FY 15/16 Accountant		0.00	39.60
127896	12/17 FY 15/16 Accountant	12/29/2017 12/17 FY 15/16 Accountant		0.00	3.96
127896	12/17 FY 15/16 Accountant	12/29/2017 12/17 FY 15/16 Accountant		0.00	45.54
127896	12/17 FY 15/16 Accountant	12/29/2017 12/17 FY 15/16 Accountant		0.00	79.20
127896	12/17 FY 15/16 Accountant	12/29/2017 12/17 FY 15/16 Accountant		0.00	69.30
		Check Total:			396.00
Check No: 56607	Check Date: 02/08/2018				
Vendor: G0275	Granite Construction Company				
1334453	1/18 PW Coldmix for Street Repairs	01/18/2018 1/18 PW Coldmix for Stree		0.00	748.44
		Check Total:			748.44

			<u>Void Checks</u>	<u>Check Amount</u>
Check No: 56608	Check Date: 02/08/2018			
Vendor: H0852	Hach Company			
10637242	9/17 WP Lab Supplies	09/18/2017 9/17 WP Lab Supplies	0.00	305.18
10769371	12/17 WP Lab Supplies	12/22/2017 12/17 WP Lab Supplies	0.00	1,150.44
	Check Total:			1,455.62
Check No: 56609	Check Date: 02/08/2018			
Vendor: H5569	High Desert Wireless Broadband			
40585	9/17 PD Computer Support	10/05/2017 9/17 PD Computer Support	0.00	688.75
	Check Total:			688.75
Check No: 56610	Check Date: 02/08/2018			
Vendor: H2345	Home Depot Credit Services			
4023655	12/17 WWP Office Remodel	12/05/2017 12/17 WWP Office Remodel	0.00	63.05
	Check Total:			63.05
Check No: 56611	Check Date: 02/08/2018			
Vendor: I2890	Industrial Electrical Co.			
503-520-98	1/18 WWP 3 New Aerators	01/18/2018 1/18 WWP 3 New Aerators	0.00	46,790.98
	Check Total:			46,790.98
Check No: 56612	Check Date: 02/08/2018			
Vendor: A0559	JOE ARNOLD			
178366	1/18 PW 304-316 Yale Sidewalk Repair	01/24/2018 1/18 PW 304-316 Yale Side	0.00	14,027.20
178367	1/18 PW Replace Concrete on Mt View	01/26/2018 1/18 PW Replace Concrete	0.00	5,786.70
178368	2/18 PW Sidewalk Repair Buchanan St	02/05/2018 2/18 PW Sidewalk Repair B	0.00	3,173.57
	Check Total:			22,987.47
Check No: 56613	Check Date: 02/08/2018			
Vendor: L0259	Landon Investment Co., Inc.			
8163	1/18 FD Ambulance Meals	01/27/2018 1/18 FD Ambulance Meals	0.00	25.99
8130	1/18 FD Amb Meals	01/16/2018 1/18 FD Amb Meals	0.00	31.57
8117	1/18 FD Amb Meals	01/17/2018 1/18 FD Amb Meals	0.00	19.42
8161	1/18 FD Ambulance Meals	01/24/2018 1/18 FD Ambulance Meals	0.00	29.55
8162	1/18 FD Ambulance Meals	01/25/2018 1/18 FD Ambulance Meals	0.00	24.05
8154	1/18 FD Ambulance Meals	01/25/2018 1/18 FD Ambulance Meals	0.00	27.18
	Check Total:			157.76
Check No: 56614	Check Date: 02/08/2018			
Vendor: L0370	Life Assist, Inc.			
836632	1/18 FD Medical Supplies	01/17/2018 1/18 FD Medical Supplies	0.00	1,450.86
	Check Total:			1,450.86
Check No: 56615	Check Date: 02/08/2018			
Vendor: M2298	MailFinance			
N6957981	2/20-5/19/18 FIN Postage Machine Lease	01/20/2018 2/20-5/19/18 FIN Postage	0.00	1,044.90
	Check Total:			1,044.90
Check No: 56616	Check Date: 02/08/2018			
Vendor: M0041	McMaster-Carr Supply Co.			
54747255	1/18 WWP Gas Can Storage	01/23/2018 1/18 WWP Gas Can Storage	0.00	826.86
	Check Total:			826.86
Check No: 56617	Check Date: 02/08/2018			
Vendor: M0754	Mid Valley Disposal, Inc.			
1175432	11/17 Tire Amnesty Grant Event	11/30/2017 11/17 Tire Amnesty Grant	0.00	1,887.30
	Check Total:			1,887.30
Check No: 56618	Check Date: 02/08/2018			
Vendor: M0015	Justin Milligan			
1316352-00	1/18 FD Reimb Allied Electric Hose Rep	01/26/2018 1/18 FD Reimb Allied Elec	0.00	22.40
	Check Total:			22.40
Check No: 56619	Check Date: 02/08/2018			
Vendor: M2782	Mountain Valley Pest Control			
94083	1/18 WWP Pest Control Services	01/11/2018 1/18 WWP Pest Control Ser	0.00	30.00
94084	1/18 WP Pest Control Services	01/11/2018 1/18 WP Pest Control Serv	0.00	45.00
94085	1/18 PW Pest Control Services	01/11/2018 1/18 PW Pest Control Serv	0.00	35.00
93864	12/17 FD Pest Service	12/14/2017 12/17 FD Pest Service	0.00	28.00
94087	1/18 Bldg Maint Pest Control	01/11/2018 1/18 Bldg Maint Pest Con	0.00	28.00
94089	1/18 City Hall Pest Control	01/11/2018 1/18 City Hall Pest Contr	0.00	28.00
94088	1/18 Airport Pest Control Service	01/11/2018 1/18 Airport Pest Control	0.00	50.00

			<u>Void Checks</u>	<u>Check Amount</u>
94086	1/18 FD Pest Control Service	01/11/2018 1/18 FD Pest Control Serv	0.00	28.00
Check No: 56620 Check Date: 02/08/2018			Check Total:	272.00
Vendor: O0032 O'Reilly Automotive, Inc.				
4316-25792	1/18 PW Ignition Wire Set	01/18/2018 1/18 PW Ignition Wire Set	0.00	14.28
4316-25777	1/18 PW Spark Plugs, Wires, Dist Cap	01/16/2018 1/18 PW Spark Plugs, Wire	0.00	34.83
4316-25777	1/18 PW Spark Plugs, Wires, Dist Cap	01/16/2018 1/18 PW Spark Plugs, Wire	0.00	34.83
4316-25777	1/18 PW Spark Plugs, Wires, Dist Cap	01/16/2018 1/18 PW Spark Plugs, Wire	0.00	34.84
4316-25840	1/18 PD Windshield Wipers for new ACO tr	02/06/2018 1/18 PD Windshield Wipers	0.00	27.58
4316-25780	1/18 PW Air Hammer	01/17/2018 1/18 PW Air Hammer	0.00	64.77
4316-25925	2/18 PD Small tools & eq for veh maint	02/02/2018 2/18 PD Small tools & eq	0.00	47.44
4316-25851	1/18 FD Units 7206/7207 Oil Chg Supplies	01/25/2018 1/18 FD Units 7206/7207 O	0.00	209.06
4316-25845	1/18 PD Tahoe Brake Repair	01/24/2018 1/18 PD Tahoe Brake Repai	0.00	154.36
4316-25843	1/18 PD Unit 234 Oil Filters	01/24/2018 1/18 PD Unit 234 Oil Filt	0.00	18.09
4316-25890	1/18 Admin Unit 125 Fuel Filters	01/29/2018 1/18 Admin Unit 125 Fuel	0.00	142.56
4316-25792	1/18 PW Ignition Wire Set	01/18/2018 1/18 PW Ignition Wire Set	0.00	14.27
4316-25792	1/18 PW Ignition Wire Set	01/18/2018 1/18 PW Ignition Wire Set	0.00	14.27
Check Total:				811.18
Check No: 56621 Check Date: 02/08/2018				
Vendor: O2826 Office Depot				
9958550930	1/18 FIN Office Supplies 35%	01/09/2018 1/18 FIN Office Supplies	0.00	5.88
9958550930	1/18 FIN Office Supplies 20%	01/09/2018 1/18 FIN Office Supplies	0.00	3.36
9958550930	1/18 FIN Office Supplies 40%	01/09/2018 1/18 FIN Office Supplies	0.00	6.72
9958543930	1/18 FIN Office Supplies 3%	01/10/2018 1/18 FIN Office Supplies	0.00	11.14
9958543930	1/18 FIN Office Supplies 2%	01/10/2018 1/18 FIN Office Supplies	0.00	7.43
9958543930	1/18 FIN Office Supplies 20%	01/10/2018 1/18 FIN Office Supplies	0.00	74.29
9958543930	1/18 FIN Office Supplies 35%	01/10/2018 1/18 FIN Office Supplies	0.00	130.00
9958543930	1/18 FIN Office Supplies 40%	01/10/2018 1/18 FIN Office Supplies	0.00	148.58
9958550930	1/18 FIN Office Supplies 2%	01/09/2018 1/18 FIN Office Supplies	0.00	0.34
9958550930	1/18 FIN Office Supplies 3%	01/09/2018 1/18 FIN Office Supplies	0.00	0.50
Check Total:				388.24
Check No: 56622 Check Date: 02/08/2018				
Vendor: O0035 Oracle America, Inc.				
8077814	1-4/18 FIN Taleo Recruitment	04/28/2018 1-4/18 FIN Taleo Recruitm	0.00	972.00
Check Total:				972.00
Check No: 56623 Check Date: 02/08/2018				
Vendor: O0024 Ramon Orozco				
2018-20	2/18 Carpet Cleaning	02/05/2018 2/18 Carpet Cleaning	0.00	75.00
Check Total:				75.00
Check No: 56624 Check Date: 02/08/2018				
Vendor: P0173 Petty Cash Account				
405452	MGarcia Breakroom Supplies	11/16/2017 2/18 Petty Cash	0.00	1.87
405450	CD JSelf Lunch for Bldg Official Mtg	10/19/2017 2/18 Petty Cash	0.00	9.03
405446	Bldg Maint Rekey Mailbox 160 W Elm	08/03/2017 2/18 Petty Cash	0.00	20.00
405445	Bldg Maint MGarcia Key Color Coding	07/24/2017 2/18 Petty Cash	0.00	15.14
405444	CD JSelf Lunch for Bldg Official Mtg	07/13/2017 2/18 Petty Cash	0.00	8.60
405454	MGarcia Breakroom Supplies	12/06/2017 2/18 Petty Cash	0.00	1.45
405454	MGarcia Breakroom Supplies	12/06/2017 2/18 Petty Cash	0.00	0.03
405454	MGarcia Breakroom Supplies	12/06/2017 2/18 Petty Cash	0.00	0.08
405454	MGarcia Breakroom Supplies	12/06/2017 2/18 Petty Cash	0.00	0.08
405454	MGarcia Breakroom Supplies	12/06/2017 2/18 Petty Cash	0.00	0.02
405451	CD SBrewer Parking Cannabis Lic Workshop	11/13/2017 2/18 Petty Cash	0.00	16.00
405452	MGarcia Breakroom Supplies	11/16/2017 2/18 Petty Cash	0.00	3.73
405454	MGarcia Breakroom Supplies	12/06/2017 2/18 Petty Cash	0.00	2.00
405454	MGarcia Breakroom Supplies	12/06/2017 2/18 Petty Cash	0.00	0.07
405454	MGarcia Breakroom Supplies	12/06/2017 2/18 Petty Cash	0.00	0.04
405455	CD JSelf Bldg Official Lunch Mtg	01/12/2018 2/18 Petty Cash	0.00	10.49
405454	MGarcia Breakroom Supplies	12/06/2017 2/18 Petty Cash	0.00	0.12
405452	MGarcia Breakroom Supplies	11/16/2017 2/18 Petty Cash	0.00	1.87
405452	MGarcia Breakroom Supplies	11/16/2017 2/18 Petty Cash	0.00	1.87
405452	MGarcia Breakroom Supplies	11/16/2017 2/18 Petty Cash	0.00	1.36
405452	MGarcia Breakroom Supplies	11/16/2017 2/18 Petty Cash	0.00	0.46

			<u>Void Checks</u>	<u>Check Amount</u>
405452	MGarcia Breakroom Supplies	11/16/2017 2/18 Petty Cash	0.00	0.46
405452	MGarcia Breakroom Supplies	11/16/2017 2/18 Petty Cash	0.00	0.46
405452	MGarcia Breakroom Supplies	11/16/2017 2/18 Petty Cash	0.00	0.46
405452	MGarcia Breakroom Supplies	11/16/2017 2/18 Petty Cash	0.00	0.46
405447	PD BTompkins Department Pics	09/14/2017 2/18 Petty Cash	0.00	22.19
405448	PD BTompkins Off of The Year Plaque	10/09/2017 2/18 Petty Cash	0.00	16.09
405456	PW RDrappo Water Fountain Top Piece	01/31/2018 2/18 Petty Cash	0.00	32.39
405454	MGarcia Breakroom Supplies	12/06/2017 2/18 Petty Cash	0.00	0.40
405454	MGarcia Breakroom Supplies	12/06/2017 2/18 Petty Cash	0.00	0.40
405454	MGarcia Breakroom Supplies	12/06/2017 2/18 Petty Cash	0.00	0.40
405454	MGarcia Breakroom Supplies	12/06/2017 2/18 Petty Cash	0.00	0.40
405454	MGarcia Breakroom Supplies	12/06/2017 2/18 Petty Cash	0.00	0.40
405454	MGarcia Breakroom Supplies	12/06/2017 2/18 Petty Cash	0.00	0.02
405454	MGarcia Breakroom Supplies	12/06/2017 2/18 Petty Cash	0.00	0.01
405454	MGarcia Breakroom Supplies	12/06/2017 2/18 Petty Cash	0.00	0.02
405454	MGarcia Breakroom Supplies	12/06/2017 2/18 Petty Cash	0.00	0.03
405452	MGarcia Breakroom Supplies	11/16/2017 2/18 Petty Cash	0.00	0.06
405454	MGarcia Breakroom Supplies	12/06/2017 2/18 Petty Cash	0.00	0.04
405453	HR CAguilar Coffee for Interviews	11/30/2017 2/18 Petty Cash	0.00	32.55
405454	MGarcia Breakroom Supplies	12/06/2017 2/18 Petty Cash	0.00	2.01
405454	MGarcia Breakroom Supplies	12/06/2017 2/18 Petty Cash	0.00	4.01
405454	MGarcia Breakroom Supplies	12/06/2017 2/18 Petty Cash	0.00	2.01
Check Total:				209.58
Check No: 56625	Check Date: 02/08/2018			
Vendor: P2916	214- Praxair Distribution, Inc.			
81223655	1/18 FD Oxygen	01/31/2018 1/18 FD Oxygen	0.00	568.26
Check Total:				568.26
Check No: 56626	Check Date: 02/08/2018			
Vendor: R0112	Resolve Insurance Systems Inc			
January 20	1/18 FD Collection Agency	02/01/2018 1/18 FD Collection Agency	0.00	3,083.66
Check Total:				3,083.66
Check No: 56627	Check Date: 02/08/2018			
Vendor: S3141	San Joaquin Valley Chapter Int			
2018-JSelf	2018 Annual Membership JSelf	02/01/2018 2018 Annual Membership JS	0.00	75.00
Check Total:				75.00
Check No: 56628	Check Date: 02/08/2018			
Vendor: S0450	Save Mart Supermarkets			
040216	12/17 Breakroom Supplies	12/19/2017 12/17 Breakroom Supplies	0.00	1.42
040216	12/17 Breakroom Supplies	12/19/2017 12/17 Breakroom Supplies	0.00	1.42
040216	12/17 Breakroom Supplies	12/19/2017 12/17 Breakroom Supplies	0.00	0.02
040216	12/17 Breakroom Supplies	12/19/2017 12/17 Breakroom Supplies	0.00	0.06
040216	12/17 Breakroom Supplies	12/19/2017 12/17 Breakroom Supplies	0.00	0.06
040216	12/17 Breakroom Supplies	12/19/2017 12/17 Breakroom Supplies	0.00	0.01
040216	12/17 Breakroom Supplies	12/19/2017 12/17 Breakroom Supplies	0.00	0.08
040216	12/17 Breakroom Supplies	12/19/2017 12/17 Breakroom Supplies	0.00	0.03
040216	12/17 Breakroom Supplies	12/19/2017 12/17 Breakroom Supplies	0.00	0.05
040216	12/17 Breakroom Supplies	12/19/2017 12/17 Breakroom Supplies	0.00	0.03
040216	12/17 Breakroom Supplies	12/19/2017 12/17 Breakroom Supplies	0.00	0.02
040216	12/17 Breakroom Supplies	12/19/2017 12/17 Breakroom Supplies	0.00	0.02
040216	12/17 Breakroom Supplies	12/19/2017 12/17 Breakroom Supplies	0.00	0.01
040216	12/17 Breakroom Supplies	12/19/2017 12/17 Breakroom Supplies	0.00	0.01
040216	12/17 Breakroom Supplies	12/19/2017 12/17 Breakroom Supplies	0.00	0.29
040216	12/17 Breakroom Supplies	12/19/2017 12/17 Breakroom Supplies	0.00	0.28
040216	12/17 Breakroom Supplies	12/19/2017 12/17 Breakroom Supplies	0.00	0.28
040216	12/17 Breakroom Supplies	12/19/2017 12/17 Breakroom Supplies	0.00	0.28
040216	12/17 Breakroom Supplies	12/19/2017 12/17 Breakroom Supplies	0.00	1.03
043109	1/18 PD Inmate Meals	01/19/2018 1/18 PD Inmate Meals	0.00	38.47
042611	1/18 Breakroom Supplies	01/18/2018 1/18 Breakroom Supplies	0.00	1.16
042611	1/18 Breakroom Supplies	01/18/2018 1/18 Breakroom Supplies	0.00	1.15
042611	1/18 Breakroom Supplies	01/18/2018 1/18 Breakroom Supplies	0.00	1.15
043110	1/18 PD Cat food for animal shelter	01/19/2018 1/18 PD Cat food for anim	0.00	18.34

			<u>Void Checks</u>	<u>Check Amount</u>
040216	12/17 Breakroom Supplies	12/19/2017 12/17 Breakroom Supplies	0.00	1.42
040216	12/17 Breakroom Supplies	12/19/2017 12/17 Breakroom Supplies	0.00	1.42
042611	1/18 Breakroom Supplies	01/18/2018 1/18 Breakroom Supplies	0.00	1.16
042611	1/18 Breakroom Supplies	01/18/2018 1/18 Breakroom Supplies	0.00	0.06
042611	1/18 Breakroom Supplies	01/18/2018 1/18 Breakroom Supplies	0.00	0.34
042611	1/18 Breakroom Supplies	01/18/2018 1/18 Breakroom Supplies	0.00	0.12
042611	1/18 Breakroom Supplies	01/18/2018 1/18 Breakroom Supplies	0.00	0.19
042611	1/18 Breakroom Supplies	01/18/2018 1/18 Breakroom Supplies	0.00	0.11
042611	1/18 Breakroom Supplies	01/18/2018 1/18 Breakroom Supplies	0.00	0.10
042611	1/18 Breakroom Supplies	01/18/2018 1/18 Breakroom Supplies	0.00	0.07
042611	1/18 Breakroom Supplies	01/18/2018 1/18 Breakroom Supplies	0.00	0.01
042611	1/18 Breakroom Supplies	01/18/2018 1/18 Breakroom Supplies	0.00	0.05
042611	1/18 Breakroom Supplies	01/18/2018 1/18 Breakroom Supplies	0.00	1.15
046560	12/17 Breakroom Supplies	12/11/2017 12/17 Breakroom Supplies	0.00	0.41
046560	12/17 Breakroom Supplies	12/11/2017 12/17 Breakroom Supplies	0.00	0.24
046560	12/17 Breakroom Supplies	12/11/2017 12/17 Breakroom Supplies	0.00	0.01
046560	12/17 Breakroom Supplies	12/11/2017 12/17 Breakroom Supplies	0.00	0.02
046560	12/17 Breakroom Supplies	12/11/2017 12/17 Breakroom Supplies	0.00	0.02
046560	12/17 Breakroom Supplies	12/11/2017 12/17 Breakroom Supplies	0.00	0.01
046560	12/17 Breakroom Supplies	12/11/2017 12/17 Breakroom Supplies	0.00	0.04
046560	12/17 Breakroom Supplies	12/11/2017 12/17 Breakroom Supplies	0.00	0.01
046560	12/17 Breakroom Supplies	12/11/2017 12/17 Breakroom Supplies	0.00	0.01
046560	12/17 Breakroom Supplies	12/11/2017 12/17 Breakroom Supplies	0.00	0.02
046560	12/17 Breakroom Supplies	12/11/2017 12/17 Breakroom Supplies	0.00	0.01
046560	12/17 Breakroom Supplies	12/11/2017 12/17 Breakroom Supplies	0.00	0.01
046560	12/17 Breakroom Supplies	12/11/2017 12/17 Breakroom Supplies	0.00	0.01
046560	12/17 Breakroom Supplies	12/11/2017 12/17 Breakroom Supplies	0.00	0.08
046560	12/17 Breakroom Supplies	12/11/2017 12/17 Breakroom Supplies	0.00	0.08
046560	12/17 Breakroom Supplies	12/11/2017 12/17 Breakroom Supplies	0.00	0.08
046560	12/17 Breakroom Supplies	12/11/2017 12/17 Breakroom Supplies	0.00	0.08
046560	12/17 Breakroom Supplies	12/11/2017 12/17 Breakroom Supplies	0.00	0.09
042611	1/18 Breakroom Supplies	01/18/2018 1/18 Breakroom Supplies	0.00	5.78
042611	1/18 Breakroom Supplies	01/18/2018 1/18 Breakroom Supplies	0.00	5.78
042611	1/18 Breakroom Supplies	01/18/2018 1/18 Breakroom Supplies	0.00	5.78
046560	12/17 Breakroom Supplies	12/11/2017 12/17 Breakroom Supplies	0.00	0.41
046560	12/17 Breakroom Supplies	12/11/2017 12/17 Breakroom Supplies	0.00	0.41
046560	12/17 Breakroom Supplies	12/11/2017 12/17 Breakroom Supplies	0.00	0.41
042611	1/18 Breakroom Supplies	01/18/2018 1/18 Breakroom Supplies	0.00	5.78
042611	1/18 Breakroom Supplies	01/18/2018 1/18 Breakroom Supplies	0.00	0.24
042611	1/18 Breakroom Supplies	01/18/2018 1/18 Breakroom Supplies	0.00	0.24
042611	1/18 Breakroom Supplies	01/18/2018 1/18 Breakroom Supplies	0.00	0.07
042611	1/18 Breakroom Supplies	01/18/2018 1/18 Breakroom Supplies	0.00	4.17
Check Total:				102.46
Check No: 56629	Check Date: 02/08/2018			
Vendor: S0793	Tyco SimplexGrinnell, Inc.			
84457045	1/18 PW Fire Extinguisher Testing	01/22/2018 1/18 PW Fire Extinguisher	0.00	499.58
84457069	1/18 PD Fire Extinguisher Maintenance	01/22/2018 1/18 PD Fire Extinguisher	0.00	2,071.33
84457045	1/18 PW Fire Extinguisher Testing	01/22/2018 1/18 PW Fire Extinguisher	0.00	499.59
84458730	1/18 FD Fire Extinguisher Testing	01/22/2018 1/18 FD Fire Extinguisher	0.00	568.21
Check Total:				3,638.71
Check No: 56630	Check Date: 02/08/2018			
Vendor: S4458	SJVICC			
02202018	2/20/18 Electrical System Training JSelf	02/01/2018 2/20/18 Electrical System	0.00	180.00
Check Total:				180.00
Check No: 56631	Check Date: 02/08/2018			
Vendor: T7756	Target Solutions Learning LLC			
INV0000002	2018 Annual Membership	01/25/2018 2018 Annual Membership	0.00	1,885.00
Check Total:				1,885.00
Check No: 56632	Check Date: 02/08/2018			
Vendor: T0482	Telstar Instruments, Inc.			
92280	11/17 WP Instrumental PLC Equipment	11/21/2017 11/17 WP Instrumental PLC	0.00	1,179.00

			<u>Void Checks</u>	<u>Check Amount</u>
92276	11/17 WP Electrical Work on Booster Stat	11/21/2017 11/17 WP Electrical Work	0.00	2,118.00
Check No: 56633 Check Date: 02/08/2018			Check Total:	3,297.00
Vendor: T6548 Trans Union LLC				
01831945	1/18 PD MMJ Background Checks	01/27/2018 1/18 PD MMJ Background Ch	0.00	66.44
Check No: 56634 Check Date: 02/08/2018			Check Total:	66.44
Vendor: T0038 Tri-City Engineering				
2754-01	11-12/17 Curb Ramp-Sidewalks Reconstruct	01/11/2018 11-12/17 Curb Ramp-Sidewa	0.00	892.50
2731-01	10-12/17 WWP Oxidation Pond Treatment	01/11/2018 10-12/17 WWP Oxidation Po	0.00	17,012.55
2751-01	11-12/17 Mtg Re Rito Restaurant St Rep	01/11/2018 11-12/17 Mtg Re Rito Rest	0.00	210.00
2745-02	12/17 TTHM Reduction Perm Facilities	01/11/2018 12/17 TTHM Reduction Per	0.00	14,356.05
2749-01	11-12/17 Bishop/Dawson Planchcek	01/11/2018 11-12/17 Bishop/Dawson Pl	0.00	210.00
2580-08	12/17 Forest/Truman Eng Design Svcs	01/11/2018 12/17 Forest/Truman Eng	0.00	7,232.50
Check Total:				39,913.60
Check No: 56635 Check Date: 02/08/2018				
Vendor: T5569 Tyler Technologies, Inc				
025-206363	11/17-10/18 Annual SaaS Fees	11/01/2017 11/17-10/18 Annual SaaS F	0.00	723.38
025-213608	1/18 Project Management-Financials	01/24/2018 1/18 Project Management-F	0.00	200.00
025-213608	1/18 Project Management-Financials	01/24/2018 1/18 Project Management-F	0.00	100.00
025-213608	1/18 Project Management-Financials	01/24/2018 1/18 Project Management-F	0.00	100.00
025-213608	1/18 Project Management-Financials	01/24/2018 1/18 Project Management-F	0.00	100.00
025-213608	1/18 Project Management-Financials	01/24/2018 1/18 Project Management-F	0.00	100.00
025-213608	1/18 Project Management-Financials	01/24/2018 1/18 Project Management-F	0.00	100.00
025-213608	1/18 Project Management-Financials	01/24/2018 1/18 Project Management-F	0.00	100.00
025-213608	1/18 Project Management-Financials	01/24/2018 1/18 Project Management-F	0.00	1,250.00
025-213608	1/18 Project Management-Financials	01/24/2018 1/18 Project Management-F	0.00	1,250.00
025-213608	1/18 Project Management-Financials	01/24/2018 1/18 Project Management-F	0.00	1,250.00
025-213608	1/18 Project Management-Financials	01/24/2018 1/18 Project Management-F	0.00	250.00
025-213608	1/18 Project Management-Financials	01/24/2018 1/18 Project Management-F	0.00	100.00
025-213608	1/18 Project Management-Financials	01/24/2018 1/18 Project Management-F	0.00	100.00
025-206363	11/17-10/18 Annual SaaS Fees	11/01/2017 11/17-10/18 Annual SaaS F	0.00	723.38
025-206363	11/17-10/18 Annual SaaS Fees	11/01/2017 11/17-10/18 Annual SaaS F	0.00	9,042.25
025-206363	11/17-10/18 Annual SaaS Fees	11/01/2017 11/17-10/18 Annual SaaS F	0.00	9,042.25
025-206363	11/17-10/18 Annual SaaS Fees	11/01/2017 11/17-10/18 Annual SaaS F	0.00	9,042.25
025-206363	11/17-10/18 Annual SaaS Fees	11/01/2017 11/17-10/18 Annual SaaS F	0.00	1,808.45
025-206363	11/17-10/18 Annual SaaS Fees	11/01/2017 11/17-10/18 Annual SaaS F	0.00	723.38
025-206363	11/17-10/18 Annual SaaS Fees	11/01/2017 11/17-10/18 Annual SaaS F	0.00	723.38
025-206363	11/17-10/18 Annual SaaS Fees	11/01/2017 11/17-10/18 Annual SaaS F	0.00	723.38
025-206363	11/17-10/18 Annual SaaS Fees	11/01/2017 11/17-10/18 Annual SaaS F	0.00	1,446.76
025-206363	11/17-10/18 Annual SaaS Fees	11/01/2017 11/17-10/18 Annual SaaS F	0.00	723.38
025-206363	11/17-10/18 Annual SaaS Fees	11/01/2017 11/17-10/18 Annual SaaS F	0.00	723.38
025-206363	11/17-10/18 Annual SaaS Fees	11/01/2017 11/17-10/18 Annual SaaS F	0.00	723.38
025-206363	11/17-10/18 Annual SaaS Fees	11/01/2017 11/17-10/18 Annual SaaS F	0.00	723.38
Check Total:				41,169.00
Check No: 56636 Check Date: 02/08/2018				
Vendor: V3406 Verizon Wireless Services, LLC				
9800457126	1/18 396-5614 E371 FD Wireless Aircard S	01/23/2018 1/18 FD Wirelss Aircards	0.00	38.01
9800457126	1/18 476-6744 FD Wireless Aircard Servic	01/23/2018 1/18 FD Wirelss Aircards	0.00	38.01
9800457126	1/18 476-9668 FD Wireless Aircard Servic	01/23/2018 1/18 FD Wirelss Aircards	0.00	38.01
9800457126	1/18 840-9391 FD Wireless Aircard Servic	01/23/2018 1/18 FD Wirelss Aircards	0.00	38.01
9800161827	1/18 PD Air Card for MDT 471865000-00001	01/19/2018 1/18 PD Air Card for MDT	0.00	38.01
9800172557	1/18 PD 493-8476 Darren Blevins	01/19/2018 1/18 PD Cell Phones & MDT	0.00	41.74
9800172557	1/18 PD 974-6734 Alex Rouch	01/19/2018 1/18 PD Cell Phones & MDT	0.00	47.72
9800172557	1/18 PD 314-7416 Investigations	01/19/2018 1/18 PD Cell Phones & MDT	0.00	41.75
9800172557	1/18 PD 246-1934 Investigations	01/19/2018 1/18 PD Cell Phones & MDT	0.00	38.01
9800172557	1/18 383-4124 Animal Control	01/19/2018 1/18 PD Cell Phones & MDT	0.00	44.62
9800172557	1/18 538-4959 Coalpd Lt15	01/19/2018 1/18 PD Cell Phones & MDT	0.00	38.01
9800172557	1/18 538-4546 Coalpd Lt14	01/19/2018 1/18 PD Cell Phones & MDT	0.00	38.01
9800172557	1/18 538-4473 Coalpd Lt13	01/19/2018 1/18 PD Cell Phones & MDT	0.00	38.01
9800172557	1/18 538-4345 Coalpd Lt12	01/19/2018 1/18 PD Cell Phones & MDT	0.00	38.01
9800172557	1/18 538-4306 Coalpd Lt11	01/19/2018 1/18 PD Cell Phones & MDT	0.00	38.01
9800172557	1/18 538-4220 Coalpd Lt10	01/19/2018 1/18 PD Cell Phones & MDT	0.00	38.01

			<u>Void Checks</u>	<u>Check Amount</u>
9800172557	1/18 538-4111 Coalpd Lt09	01/19/2018 1/18 PD Cell Phones & MDT	0.00	38.01
9800172557	1/18 538-4038 Coalpd Lt08	01/19/2018 1/18 PD Cell Phones & MDT	0.00	38.01
9800172557	1/18 PD 612-3607 Copdmdt 16	01/19/2018 1/18 PD Cell Phones & MDT	0.00	38.01
9800172557	1/18 PD 612-3506 Copdmdt 15	01/19/2018 1/18 PD Cell Phones & MDT	0.00	38.01
9800172557	1/18 PD 612-3540 Copdmdt 11	01/19/2018 1/18 PD Cell Phones & MDT	0.00	38.01
9800172557	1/18 PD 612-3536 Copdmdt 10	01/19/2018 1/18 PD Cell Phones & MDT	0.00	38.01
9800172557	1/18 PD 612-3468 Copdmdt 09	01/19/2018 1/18 PD Cell Phones & MDT	0.00	38.01
9800172557	1/18 PD 612-3444 Copdmdt 07	01/19/2018 1/18 PD Cell Phones & MDT	0.00	38.01
9800172557	1/18 PD 612-3330 Copdmdt 05	01/19/2018 1/18 PD Cell Phones & MDT	0.00	38.01
9800172557	1/18 PD 612-3082 Copdmdt 02	01/19/2018 1/18 PD Cell Phones & MDT	0.00	38.01
9800172557	1/18 PD 209-620-2635 UC Phone Inv	01/19/2018 1/18 PD Cell Phones & MDT	0.00	43.11
9800172557	1/18 PD 341-7512 Darren Blevins	01/19/2018 1/18 PD Cell Phones & MDT	0.00	41.74
9800172557	1/18 PD Unlimited Txt 15GB	01/19/2018 1/18 PD Cell Phones & MDT	0.00	78.00
9800172557	1/18 PD 974-6742 Police Chief	01/19/2018 1/18 PD Cell Phones & MDT	0.00	41.74
9800172557	1/18 PD 385-6390 Investigations	01/19/2018 1/18 PD Cell Phones & MDT	0.00	20.02
9800457126	1/18 476-6737 FD Wireless Aircard Servic	01/23/2018 1/18 FD Wirelss Aircards	0.00	38.01
9800457126	1/18 476-6716 FD Wireless Aircard Servic	01/23/2018 1/18 FD Wirelss Aircards	0.00	38.01
Check Total:				1,312.68
Check No: 56637	Check Date: 02/08/2018			
Vendor: W0511	West Hills Oil, Inc.			
58367	1/18 PD Fleet Fuel Animal Control	01/31/2018 1/18 PD Fleet Fuel	0.00	508.46
58364	1/18 FD Vehicle Fuel	01/31/2018 1/18 FD Vehicle Fuel	0.00	4,991.80
168656	1/18 PD Diesel for Generator	01/30/2018 1/18 PD Diesel for Genera	0.00	367.38
58367	1/18 PD Fleet Fuel	01/31/2018 1/18 PD Fleet Fuel	0.00	4,625.30
58366	1/18 Transit Fuel 202	01/31/2018 1/18 Transit Fuel 202	0.00	35.58
Check Total:				10,528.52
Date Totals:			3,978.68	211,291.38
Check No: 56638	Check Date: 02/13/2018			
Vendor: C0008	CB&T COLUMBUS BANK & TRUST			
1	PR Batch 901 2 2018 Dependant Care	02/07/2018	0.00	192.30
2	PR Batch 901 2 2018 Unreimbursed Medical	02/07/2018	0.00	180.32
Check Total:				372.62
Check No: 56639	Check Date: 02/13/2018			
Vendor: C0130	COALINGA FIREFIGHTERS			
1	PR Batch 901 2 2018 Fire Union Dues	02/07/2018	0.00	700.00
Check Total:				700.00
Check No: 56640	Check Date: 02/13/2018			
Vendor: C0340	City Employee Contrib. Assoc.			
1	PR Batch 901 2 2018 CECA Dues	02/07/2018	0.00	65.00
Check Total:				65.00
Check No: 56641	Check Date: 02/13/2018			
Vendor: C3565	SEIU Local 521 - Dues W/H			
1	PR Batch 901 2 2018 SEIU Dues	02/07/2018	0.00	479.25
Check Total:				479.25
Check No: 56642	Check Date: 02/13/2018			
Vendor: F0014	Fresno Co., Sheriff's Office			
1	Levy #425, A. Preciado	02/07/2018	0.00	12.00
2	Levy #425, A. Preciado	02/07/2018	0.00	427.35
Check Total:				439.35
Check No: 56643	Check Date: 02/13/2018			
Vendor: I0309	ICMA 457 RETIREMENT TRUST			
1	PR Batch 901 2 2018 457 Ret EE % ICMA	02/07/2018	0.00	3,000.08
2	PR Batch 901 2 2018 457 Ret EE \$ ICMA	02/07/2018	0.00	1,385.72
3	PR Batch 901 2 2018 457 Retirement ER (\$	02/07/2018	0.00	512.56
5	PR Batch 901 2 2018 457 Contract Ret (%)	02/07/2018	0.00	353.77
4	PR Batch 901 2 2018 457 Retirement ER (%)	02/07/2018	0.00	1,189.00
Check Total:				6,441.13
Check No: 56644	Check Date: 02/13/2018			
Vendor: LS31902	LEGAL SHIELD			
1	PR Batch 901 2 2018 Legal Shield	02/07/2018	0.00	169.80

				<u>Void Checks</u>	<u>Check Amount</u>
Check Total:					169.80
Check No: 56645	Check Date: 02/13/2018				
Vendor: N0015	Newport Trust Company				
1	PR Batch 901 2 2018 457 EE Ret % Newport	02/07/2018		0.00	1,358.57
2	PR Batch 901 2 2018 457 EE Ret \$ Newport	02/07/2018		0.00	1,195.00
3	PR Batch 901 2 2018 457 ER Ret % Newport	02/07/2018		0.00	982.54
4	PR Batch 901 2 2018 457 Ret ER \$ Newport	02/07/2018		0.00	226.34
Check Total:					3,762.45
Check No: 56646	Check Date: 02/13/2018				
Vendor: P0166	COALINGA PEACE OFFICER'S ASSOC				
1	PR Batch 901 2 2018 Police PORAC	02/07/2018		0.00	328.26
3	PR Batch 901 2 2018 Mastagni Law Firm	02/07/2018		0.00	332.50
2	PR Batch 901 2 2018 Police CPOA Dues	02/07/2018		0.00	332.50
Check Total:					993.26
Check No: 56647	Check Date: 02/13/2018				
Vendor: S0011	State Disbursement Unit				
2	200000001728290, S. Young	02/07/2018		0.00	272.76
3	019500200601A. Basulto	02/07/2018		0.00	245.07
4	200000000579827, B. Eschan	02/07/2018		0.00	91.38
1	019500316801, E. Deleon	02/07/2018		0.00	92.30
Check Total:					701.51
Date Totals:				0.00	14,124.37
Check No: 56648	Check Date: 02/15/2018				
Vendor: A2285	ACCAPS				
TR20007-RE	2/21-22/18 REGI RRamsey Legislative Conf	02/13/2018 2/21-22/18 REGI RRamsey L		0.00	175.00
TR20010	2/21-22/18 REGI MTrejo Legislative Conf	02/13/2018 2/21-22/18 REGI MTrejo Le		0.00	175.00
TR20009-ME	2/21-22/18 REGI RLander Legislative Conf	02/13/2018 2/21-22/18 REGI RLander L		0.00	175.00
TR20008-RE	2/21-22/18 REGI NVosburg Legislative Con	02/06/2018 2/21-22/18 REGI NVosburg		0.00	175.00
Check Total:					700.00
Check No: 56649	Check Date: 02/15/2018				
Vendor: S0422	AT&T				
0000107992	1/18 Courthouse/RVP Project 5599351560	01/15/2018 1/18 Courthouse/RVP Proje		0.00	38.96
Check Total:					38.96
Check No: 56650	Check Date: 02/15/2018				
Vendor: B9963	Jasmin Bains				
TR20131-ME	2/20-23/18 MEALS CSMFO Annual Conf	02/14/2018 2/20-23/18 MEALS CSMFO An		0.00	11.55
TR20131-ME	2/20-23/18 MEALS CSMFO Annual Conf	02/14/2018 2/20-23/18 MEALS CSMFO An		0.00	7.59
TR20131-ME	2/20-23/18 MEALS CSMFO Annual Conf	02/14/2018 2/20-23/18 MEALS CSMFO An		0.00	0.66
TR20131-ME	2/20-23/18 MEALS CSMFO Annual Conf	02/14/2018 2/20-23/18 MEALS CSMFO An		0.00	13.20
TR20131-ME	2/20-23/18 MEALS CSMFO Annual Conf	02/14/2018 2/20-23/18 MEALS CSMFO An		0.00	13.20
TR20131-ME	2/20-23/18 MEALS CSMFO Annual Conf	02/14/2018 2/20-23/18 MEALS CSMFO An		0.00	6.60
TR20131-ME	2/20-23/18 MEALS CSMFO Annual Conf	02/14/2018 2/20-23/18 MEALS CSMFO An		0.00	13.20
Check Total:					66.00
Check No: 56651	Check Date: 02/15/2018				
Vendor: B0081	Tim Braly				
712389	11/17 Gun Purchase DBlevins	11/14/2017 11/17 Gun Purchase DBlevi		0.00	597.27
712388	9/17 Gun Purchase DBlevins	09/14/2017 9/17 Gun Purchase DBlevin		0.00	539.88
Check Total:					1,137.15
Check No: 56652	Check Date: 02/15/2018				
Vendor: C0167	Crowne Plaza				
TR20068-LO	2/18 LODG VGonzales Crime Scene Photog	02/14/2018 2/18 LODG VGonzales Crime		0.00	325.62
Check Total:					325.62
Check No: 56653	Check Date: 02/15/2018				
Vendor: F0095	Jeremy Fairbanks				
TR20069-ME	3/13-3/16/18 MEALS Active Shooter	02/08/2018 3/13-3/16/18 MEALS Active		0.00	200.00
Check Total:					200.00
Check No: 56654	Check Date: 02/15/2018				
Vendor: F4485	Fresno Council of Governments				
TR20006-RE	4/21-26/18 REGI One Voice DC NVosburg	02/15/2018 4/21-26/18 REGI One Voice		0.00	200.00
Check Total:					200.00

			<u>Void Checks</u>	<u>Check Amount</u>
Check No: 56655	Check Date: 02/15/2018			
Vendor: G1467	Vanesa Gonzales			
TR20068-ME	2/18 MEALS Crime Scene Photography	02/14/2018 2/18 MEALS Crime Scene Ph	0.00	170.00
Check Total:				170.00
Check No: 56656	Check Date: 02/15/2018			
Vendor: A0559	JOE ARNOLD			
178371	2/18 PW 434 & 410 Madison Sidewalk Rep	02/09/2018 2/18 PW 434 & 410 Madison	0.00	5,751.27
Check Total:				5,751.27
Check No: 56657	Check Date: 02/15/2018			
Vendor: L0050	Leaf			
8101613	2/18 HR Copier Lease	02/04/2018 2/18 Copier Lease	0.00	1.99
8101613	2/18 HR Copier Lease	02/04/2018 2/18 Copier Lease	0.00	2.39
8101613	2/18 HR Copier Lease	02/04/2018 2/18 Copier Lease	0.00	4.30
8101613	2/18 HR Copier Lease	02/04/2018 2/18 Copier Lease	0.00	3.69
8101613	2/18 HR Copier Lease	02/04/2018 2/18 Copier Lease	0.00	8.71
8101613	2/18 Admin Copier Lease	02/04/2018 2/18 Copier Lease	0.00	23.62
8101613	2/18 Admin Copier Lease	02/04/2018 2/18 Copier Lease	0.00	23.62
8101613	2/18 Admin Copier Lease	02/04/2018 2/18 Copier Lease	0.00	23.62
8101613	2/18 Admin Copier Lease	02/04/2018 2/18 Copier Lease	0.00	23.62
8101613	2/18 Admin Copier Lease	02/04/2018 2/18 Copier Lease	0.00	23.63
8101613	2/18 Admin Copier Lease	02/04/2018 2/18 Copier Lease	0.00	23.63
8101613	2/18 Admin Copier Lease	02/04/2018 2/18 Copier Lease	0.00	23.63
8101613	2/18 PD Copier Lease	02/04/2018 2/18 Copier Lease	0.00	242.60
8101613	2/18 FD Copier Lease	02/04/2018 2/18 Copier Lease	0.00	112.78
8101613	2/18 FIN Copier Lease	02/04/2018 2/18 Copier Lease	0.00	5.19
8101613	2/18 FIN Copier Lease	02/04/2018 2/18 Copier Lease	0.00	69.14
8101613	2/18 FIN Copier Lease	02/04/2018 2/18 Copier Lease	0.00	60.49
8101613	2/18 FIN Copier Lease	02/04/2018 2/18 Copier Lease	0.00	34.57
8101613	2/18 FIN Copier Lease	02/04/2018 2/18 Copier Lease	0.00	3.46
8101613	2/18 HR Copier Lease	02/04/2018 2/18 Copier Lease	0.00	92.31
8101613	2/18 HR Copier Lease	02/04/2018 2/18 Copier Lease	0.00	1.63
8101613	2/18 HR Copier Lease	02/04/2018 2/18 Copier Lease	0.00	6.43
8101613	2/18 HR Copier Lease	02/04/2018 2/18 Copier Lease	0.00	6.49
8101613	2/18 HR Copier Lease	02/04/2018 2/18 Copier Lease	0.00	2.45
Check Total:				847.61
Check No: 56658	Check Date: 02/15/2018			
Vendor: N0042	National Training Concepts			
TR20069	3/13-16/18 REGI JFairbanks Active Shoot	02/12/2018 3/13-16/18 REGI JFairbank	0.00	495.00
Check Total:				495.00
Check No: 56659	Check Date: 02/15/2018			
Vendor: N0042	National Training Concepts			
TR20070-RE	3/13-16/18 REGI SYoung Active Shooter	02/08/2018 3/13-16/18 REGI SYoung Ac	0.00	495.00
Check Total:				495.00
Check No: 56660	Check Date: 02/15/2018			
Vendor: S2238	Sacramento Regional Public Saf			
TR20068-RE	2/18 REGI VGonzales Crime Scene Photog	02/14/2018 2/18 REGI VGonzales Crime	0.00	69.00
Check Total:				69.00
Check No: 56661	Check Date: 02/15/2018			
Vendor: Y0002	Sean Young			
TR20070-ME	3/13-16/18 MEALS Active Shooter	02/12/2018 3/13-16/18 MEALS Active S	0.00	200.00
Check Total:				200.00
Date Totals:			0.00	10,695.61
Check No: 56662	Check Date: 02/22/2018			
Vendor: A0153	A-1 Glass			
15431	2/18 PD Window Repair Unit C-20	02/19/2018 2/18 PD Window Repair Uni	0.00	325.47
Check Total:				325.47
Check No: 56663	Check Date: 02/22/2018			
Vendor: A0059	Aramark			
601653449	2/7/17 PW Employee Uniforms	02/07/2018 2/7/17 Employee Uniforms	0.00	6.58

			<u>Void Checks</u>	<u>Check Amount</u>
601653449	2/7/17 PW Employee Uniforms	02/07/2018 2/7/17 Employee Uniforms	0.00	6.58
601653449	2/7/17 PW Employee Uniforms	02/07/2018 2/7/17 Employee Uniforms	0.00	6.58
601653449	2/7/17 PW Employee Uniforms	02/07/2018 2/7/17 Employee Uniforms	0.00	6.58
601653455	2/7/18 WP Employee Uniforms	02/07/2018 2/7/18 Employee Uniforms	0.00	35.13
601653455	2/7/18 WWP Employee Uniforms	02/07/2018 2/7/18 Employee Uniforms	0.00	35.13
601653455	2/7/18 PW Employee Uniforms	02/07/2018 2/7/18 Employee Uniforms	0.00	21.56
601653455	2/7/18 PW Employee Uniforms	02/07/2018 2/7/18 Employee Uniforms	0.00	21.57
601653455	2/7/18 PW Employee Uniforms	02/07/2018 2/7/18 Employee Uniforms	0.00	21.57
601653455	2/7/18 SVC Employee Uniforms	02/07/2018 2/7/18 Employee Uniforms	0.00	9.13
601653455	2/7/18 ST SWP Employee Uniforms	02/07/2018 2/7/18 Employee Uniforms	0.00	10.75
601653455	2/7/18 PW Employee Uniforms	02/07/2018 2/7/18 Employee Uniforms	0.00	21.57
601653455	2/7/18 TRANSIT Employee Uniforms	02/07/2018 2/7/18 Employee Uniforms	0.00	19.86
601660741	2/14/18 WP Employee Uniforms	02/14/2018 2/14/18 Employee Uniforms	0.00	10.29
601660741	2/14/18 WWP Employee Uniforms	02/14/2018 2/14/18 Employee Uniforms	0.00	10.29
601660741	2/14/18 PW Employee Uniforms	02/14/2018 2/14/18 Employee Uniforms	0.00	6.85
601660741	2/14/18 PW Employee Uniforms	02/14/2018 2/14/18 Employee Uniforms	0.00	6.85
601660741	2/14/18 PW Employee Uniforms	02/14/2018 2/14/18 Employee Uniforms	0.00	6.85
601660741	2/14/18 SVC Employee Uniforms	02/14/2018 2/14/18 Employee Uniforms	0.00	3.43
601660741	2/14/18 PW Employee Uniforms	02/14/2018 2/14/18 Employee Uniforms	0.00	6.84
601660747	2/14/18 WP Employee Uniforms	02/14/2018 2/14/18 Employee Uniforms	0.00	35.13
601660747	2/14/18 WWP Employee Uniforms	02/14/2018 2/14/18 Employee Uniforms	0.00	35.13
601660747	2/14/18 PW Employee Uniforms	02/14/2018 2/14/18 Employee Uniforms	0.00	21.56
601660747	2/14/18 PW Employee Uniforms	02/14/2018 2/14/18 Employee Uniforms	0.00	21.57
601660747	2/14/18 PW Employee Uniforms	02/14/2018 2/14/18 Employee Uniforms	0.00	21.57
601660747	2/14/18 SVC Employee Uniforms	02/14/2018 2/14/18 Employee Uniforms	0.00	9.13
601653449	2/7/17 SVC Employee Uniforms	02/07/2018 2/7/17 Employee Uniforms	0.00	3.29
601660747	2/14/18 ST SWP Employee Uniforms	02/14/2018 2/14/18 Employee Uniforms	0.00	10.75
601660747	2/14/18 2/14/18 PW Employee Uniforms	02/14/2018 2/14/18 Employee Uniforms	0.00	21.57
601660747	2/14/18 TRANSIT Employee Uniforms	02/14/2018 2/14/18 Employee Uniforms	0.00	19.86
601653449	2/7/17 WWP Employee Uniforms	02/07/2018 2/7/17 Employee Uniforms	0.00	9.90
601660748	2/18 PD Jail Blankets Celaning Svc	02/14/2018 2/18 PD Jail Blankets Cel	0.00	121.35
601653449	2/7/17 WP Employee Uniforms	02/07/2018 2/7/17 Employee Uniforms	0.00	9.89
Check Total:				614.69
Check No: 56664	Check Date: 02/22/2018			
Vendor: R0049	Robert Arthurton			
CC21218	2/18 PD Animal Shelter Construction	02/12/2018 2/18 PD Animal Shelter Co	0.00	9,773.70
Check Total:				9,773.70
Check No: 56665	Check Date: 02/22/2018			
Vendor: A0130	AT&T			
01312018	2/18 PD Internet 149197193	01/31/2018 2/18 PD Internet 14919719	0.00	100.90
Check Total:				100.90
Check No: 56666	Check Date: 02/22/2018			
Vendor: A0130	AT&T			
02072018	2/18 RVP Project 125125740	02/07/2018 2/18 RVP Project 12512574	0.00	134.00
Check Total:				134.00
Check No: 56667	Check Date: 02/22/2018			
Vendor: S0421	AT&T			
02012018	2/18 PW Lift Station	02/01/2018 2/18 PW Lift Station	0.00	32.95
Check Total:				32.95
Check No: 56668	Check Date: 02/22/2018			
Vendor: B0040	Billingsley Tire Service			
218221	1/18 PW Unit 39 Tire Repair	01/27/2018 1/18 PW Unit 39 Tire Repa	0.00	23.24
218219	1/18 PD Unit C30 Tires	01/27/2018 1/18 PD Unit C30 Tires	0.00	863.19
218218	1/18 PD Unit 226 Tire Repair	01/27/2018 1/18 PD Unit 226 Tire Rep	0.00	20.00
Check Total:				906.43
Check No: 56669	Check Date: 02/22/2018			
Vendor: B0151	Bobcat Company			
645488	7/17 PW Taxes, Freight Dest Fees Bobcat	07/13/2017 7/17 PW Taxes, Freight De	0.00	92.74
645488	7/17 PW Taxes, Freight Dest Fees Bobcat	07/13/2017 7/17 PW Taxes, Freight De	0.00	92.74
645488	7/17 PW Taxes, Freight Dest Fees Bobcat	07/13/2017 7/17 PW Taxes, Freight De	0.00	92.73
645488	7/17 PW Taxes, Freight Dest Fees Bobcat	07/13/2017 7/17 PW Taxes, Freight De	0.00	92.73
672275	7/17 PW Taxes, Freight Dest Fees Bobcat	07/17/2017 7/17 PW Taxes, Freight De	0.00	1,378.54

			<u>Void Checks</u>	<u>Check Amount</u>
672275	7/17 PW Taxes, Freight Dest Fees Bobcat	07/17/2017 7/17 PW Taxes, Freight De	0.00	1,378.54
672275	7/17 PW Taxes, Freight Dest Fees Bobcat	07/17/2017 7/17 PW Taxes, Freight De	0.00	1,378.53
672275	7/17 PW Taxes, Freight Dest Fees Bobcat	07/17/2017 7/17 PW Taxes, Freight De	0.00	1,378.53
Check Total:				5,885.08
Check No: 56670	Check Date: 02/22/2018			
Vendor: B0081	Tim Braly			
712387	8/16 PD Gun Safe	08/03/2016 8/16 PD Gun Safe	0.00	745.03
Check Total:				745.03
Check No: 56671	Check Date: 02/22/2018			
Vendor: C0761	California Water Service			
0036240-IN	1/18 WP Water Consulting	01/31/2018 1/18 WP WWP PW Water Cons	0.00	4,620.00
0036240-IN	1/18 PW Water Consulting	01/31/2018 1/18 WP WWP PW Water Cons	0.00	11,295.00
0036240-IN	1/18 WWP Water Consulting	01/31/2018 1/18 WP WWP PW Water Cons	0.00	2,328.37
Check Total:				18,243.37
Check No: 56672	Check Date: 02/22/2018			
Vendor: C0796	Carrot-Top Industries			
36419900	10/17 Flags for Mott's Ftn & City Hall	10/24/2017 10/17 Flags for Mott's Ft	0.00	822.61
Check Total:				822.61
Check No: 56673	Check Date: 02/22/2018			
Vendor: C0029	City of Coalinga			
013142-000	12/17 Gas Assistance 536 E Polk St	01/31/2018 12/17 Gas Assistance Prog	0.00	39.41
024858-000	12/17 Gas Assistance 302 W Pleasant #81	01/31/2018 12/17 Gas Assistance Prog	0.00	31.87
004420-000	12/17 Gas Assistance 1548 Meadow St	01/31/2018 12/17 Gas Assistance Prog	0.00	48.55
022858-001	12/17 Gas Assistance 989 Princeton	01/31/2018 12/17 Gas Assistance Prog	0.00	115.54
Check Total:				235.37
Check No: 56674	Check Date: 02/22/2018			
Vendor: C1239	City of Coalinga			
000000-000	1/18 004295-000 Phelps Ave/La Cuesta, UB	01/25/2018 1/18 City Utility Bills	0.00	95.20
000000-000	1/18 004297-000 Posa Chanet Blvd, UB	01/25/2018 1/18 City Utility Bills	0.00	48.10
000000-000	1/18 004426-000 Baker-Rotary Plot, UB	01/25/2018 1/18 City Utility Bills	0.00	39.53
000000-000	1/18 018400-000 Plaza Park Landscaping	01/25/2018 1/18 City Utility Bills	0.00	55.24
000000-000	1/18 021676-000 Centennial Park Landscap	01/25/2018 1/18 City Utility Bills	0.00	360.41
000000-000	1/18 018764-000 HWY 198/Lucille- Landscap	01/25/2018 1/18 City Utility Bills	0.00	23.81
000000-000	1/18 018761-000 Copper-Canyon Landscapin	01/25/2018 1/18 City Utility Bills	0.00	65.24
000000-000	1/18 020487-000 Cedar/Fifth Clock Landsc	01/25/2018 1/18 City Utility Bills	0.00	28.10
000000-000	1/18 020947-000 Forest/Pacific Landscapi	01/25/2018 1/18 City Utility Bills	0.00	72.39
000000-000	1/18 022728-000 Sandalwood Park #3	01/25/2018 1/18 City Utility Bills	0.00	809.27
000000-000	1/18 018401-000 Centennial Park	01/25/2018 1/18 City Utility Bills	0.00	360.41
000000-000	1/18 021677-000 Jayne Ave Landscaping CI	01/25/2018 1/18 City Utility Bills	0.00	23.81
000000-000	1/18 021678-000 Gayle/Hwy 198 Landscapin	01/25/2018 1/18 City Utility Bills	0.00	23.81
000000-000	1/18 000005-005 Bourdeaux/Fresia Landscap	01/25/2018 1/18 City Utility Bills	0.00	360.41
000000-000	1/18 022330-000 Elm/4th Landscaping	01/25/2018 1/18 City Utility Bills	0.00	23.81
000000-000	1/18 022331-000 Elm/4th Landscaping #2	01/25/2018 1/18 City Utility Bills	0.00	23.81
000000-000	1/18 022332-000 Elm/6th Landscaping	01/25/2018 1/18 City Utility Bills	0.00	42.38
000000-000	1/18 013434-000 Gayle Ave Transit Gas, U	01/25/2018 1/18 City Utility Bills	0.00	7.00
000000-000	1/18 008558-000 160 W Elm-Old City Hall,	01/25/2018 1/18 City Utility Bills	0.00	17.73
000000-000	1/18 008559-000 160 W Elm-Annex, UB	01/25/2018 1/18 City Utility Bills	0.00	46.49
000000-000	1/18 008436-000 Forest/1st St Plot, UB	01/25/2018 1/18 City Utility Bills	0.00	23.81
000000-000	1/18 008463-000 290 W Elm-Museum, UB	01/25/2018 1/18 City Utility Bills	0.00	153.79
000000-000	1/18 008545-000 6th/Elm Parking, UB	01/25/2018 1/18 City Utility Bills	0.00	52.13
000000-000	1/18 008679-000 Sunset/6th St, UB	01/25/2018 1/18 City Utility Bills	0.00	28.10
000000-000	1/18 008739-000 200 E Pacific, UB	01/25/2018 1/18 City Utility Bills	0.00	591.86
000000-000	1/18 010397-000 1075 W Elm/Pacific-Lucil	01/25/2018 1/18 City Utility Bills	0.00	113.77
000000-000	1/18 010406-000 E Polk/Warthan Crk Plot,	01/25/2018 1/18 City Utility Bills	0.00	55.24
000000-000	1/18 010691-000 Juniper/Jayne, UB	01/25/2018 1/18 City Utility Bills	0.00	276.87
000000-000	1/18 010692-000 Juniper Ridge/Jayne, UB	01/25/2018 1/18 City Utility Bills	0.00	28.32
000000-000	1/18 010693-000 Juniper Ridge/Jayne,	01/25/2018 1/18 City Utility Bills	0.00	224.01
000000-000	1/18 010736-000 Sandalwood/Longhollow, U	01/25/2018 1/18 City Utility Bills	0.00	28.32
000000-000	1/18 016302-000 Cherry Lane-Median, UB	01/25/2018 1/18 City Utility Bills	0.00	23.81
000000-000	1/18 016303-000 Cherry Lane-Median 2, UB	01/25/2018 1/18 City Utility Bills	0.00	23.81
000000-000	1/18 016304-000 Cherry Lane-Median 3, UB	01/25/2018 1/18 City Utility Bills	0.00	23.81
000000-000	1/18 016305-000 Cherry Lane-Median 4, UB	01/25/2018 1/18 City Utility Bills	0.00	23.81

			<u>Void Checks</u>	<u>Check Amount</u>
000000-000	1/18 022414-000 Airport Median 4	01/25/2018 1/18 City Utility Bills	0.00	32.92
000000-000	1/18 025141-000 Elm/Van Ness Trees	01/25/2018 1/18 City Utility Bills	0.00	23.81
000000-000	1/18 029310-000 185 W Gale Blue Bldg	01/25/2018 1/18 City Utility Bills	0.00	71.24
000000-000	1/18 022334-000 Elm/6th Landscaping #2	01/25/2018 1/18 City Utility Bills	0.00	28.10
000000-000	1/18 022411-000 Airport Median 1	01/25/2018 1/18 City Utility Bills	0.00	32.92
000000-000	1/18 022412-000 Airport Median 2	01/25/2018 1/18 City Utility Bills	0.00	35.70
000000-000	1/18 022413-000 Airport Median 3	01/25/2018 1/18 City Utility Bills	0.00	55.18
000000-000	1/18 008117-000 Hayes/Plot, UB	01/25/2018 1/18 City Utility Bills	0.00	143.78
000000-000	1/18 004490-000 E Aport Plots/Elm, UB	01/25/2018 1/18 City Utility Bills	0.00	23.81
000000-000	1/18 004491-000 E A Trees/Elm, UB	01/25/2018 1/18 City Utility Bills	0.00	29.52
000000-000	1/18 006069-000 Van Ness-Second St, UB	01/25/2018 1/18 City Utility Bills	0.00	48.10
000000-000	1/18 006870-000 Lynch Park-Triangle, UB	01/25/2018 1/18 City Utility Bills	0.00	23.81
000000-000	1/18 010306-000 Meter Shop, UB	01/25/2018 1/18 City Utility Bills	0.00	32.24
000000-000	1/18 000005-003 Sewer Plant, UB	01/25/2018 1/18 City Utility Bills	0.00	1,136.18
000000-000	1/18 004178-000 San Simeon/Posa Chan, UB	01/25/2018 1/18 City Utility Bills	0.00	95.20
000000-000	1/18 003438-000 Van Ness/Ash St, UB	01/25/2018 1/18 City Utility Bills	0.00	225.25
000000-000	1/18 008562-000 City Hall Landscape, Uti	01/25/2018 1/18 City Utility Bills	0.00	487.15
000000-000	1/18 003294-000 Sunset/Fifth St Plot, UB	01/25/2018 1/18 City Utility Bills	0.00	36.67
000000-000	1/18 010892-000 Airport Res., UB	01/25/2018 1/18 City Utility Bills	0.00	49.05
000000-000	1/18 000005-001 Creek Side Plot, UB	01/25/2018 1/18 City Utility Bills	0.00	23.81
000000-000	1/18 013433-000 Animal House Fresno/Ciqa	01/25/2018 1/18 City Utility Bills	0.00	263.18
000000-000	1/18 003193-000 Princeton/Wash. Plot, U	01/25/2018 1/18 City Utility Bills	0.00	43.81
000000-000	1/18 003184-000 W Joaquin, UB	01/25/2018 1/18 City Utility Bills	0.00	396.13
000000-000	1/18 008395-000 Forest/2nd St, UB	01/25/2018 1/18 City Utility Bills	0.00	23.81
000000-000	1/18 010304-000 Service Yard, UB	01/25/2018 1/18 City Utility Bills	0.00	195.76
000000-000	1/18 003130-000 Monroe/NMonterey, UB	01/25/2018 1/18 City Utility Bills	0.00	381.84
000000-000	1/18 001424-000 Hillview/Monterey, UB	01/25/2018 1/18 City Utility Bills	0.00	76.67
000000-000	1/18 000006-000 200 K Elm-Trees, UB	01/25/2018 1/18 City Utility Bills	0.00	23.81
000000-000	1/18 010891-000 Airport Spencer House, U	01/25/2018 1/18 City Utility Bills	0.00	75.58
000000-000	1/18 010883-000 Airport Access Road, UB	01/25/2018 1/18 City Utility Bills	0.00	46.83
000000-000	1/18 008563-000 City Hall FIN/PD Gal. Mt	01/25/2018 1/18 City Utility Bills	0.00	1,520.15
000000-000	1/18 008484-000 Firehouse, Utility Bill	01/25/2018 1/18 City Utility Bills	0.00	917.66
Check Total:				10,798.08
Check No: 56675	Check Date: 02/22/2018			
Vendor: C0140	Coalinga Hardware			
775012	2/18 PD Misc Hardware	02/07/2018 2/18 PD Misc Hardware	0.00	1.90
775116	2/18 PD Dog Food, Bleach, Trash Bags	02/12/2018 2/18 PD Dog Food, Bleach,	0.00	94.40
Check Total:				96.30
Check No: 56676	Check Date: 02/22/2018			
Vendor: C0093	Coalinga Recorder			
300011929	1/18 Planning Commissioner Advertisment	01/24/2018 1/18 Planning Commissione	0.00	150.00
300011933	1/18 Planning Commissioner Advertisment	01/24/2018 1/18 Planning Commissione	0.00	150.00
300011943	1/18 Planning Commissioner Advertisment	01/24/2018 1/18 Planning Commissione	0.00	150.00
Check Total:				450.00
Check No: 56677	Check Date: 02/22/2018			
Vendor: D1933	Department of Justice			
281576	1/18 PD Livescans	02/05/2018 1/18 PD Livescans	0.00	1,022.00
Check Total:				1,022.00
Check No: 56678	Check Date: 02/22/2018			
Vendor: E5585	ECS Imaging			
12852	2/18 PD Laserfiche Renewal for Records	02/03/2018 2/18 PD Laserfiche Renewa	0.00	690.00
Check Total:				690.00
Check No: 56679	Check Date: 02/22/2018			
Vendor: E4485	Tyler Ehresman			
11132017	11/17 FD Reimb Fire Investigation 1B	11/13/2017 11/17 FD Reimb Fire Inves	0.00	225.00
Check Total:				225.00
Check No: 56680	Check Date: 02/22/2018			
Vendor: F2320	FBI-LEEDA, INC			
42383885-1	PD 2018 Subscription MSalvador	02/21/2018 PD 2018 Subscription MSal	0.00	50.00
Check Total:				50.00

				<u>Void Checks</u>	<u>Check Amount</u>
Check No: 56681	Check Date: 02/22/2018				
Vendor: F8963	Fehr & Peers				
119442	11-12/17 Traffic Calming Enhance Plan	01/08/2018 11-12/17 Traffic Calming	0.00	1,817.50	
		Check Total:		1,817.50	
Check No: 56682	Check Date: 02/22/2018				
Vendor: F4252	Ferguson, Praet & Sherman				
21482	10/17 Tattersfield vs City of Coalinga	10/24/2017 10/17 Tattersfield vs Cit	0.00	40.00	
		Check Total:		40.00	
Check No: 56683	Check Date: 02/22/2018				
Vendor: F0222	Fresno County Treasurer				
S015351	1/18 PD RMS/JMS/CAD Contract	02/01/2018 1/18 PD RMS/JMS/CAD Contr	0.00	339.64	
		Check Total:		339.64	
Check No: 56684	Check Date: 02/22/2018				
Vendor: G0611	Garza's A/C & Heating, Inc.				
22740	2/18 PD Heater Tune-Up	02/08/2018 2/18 PD Heater Tune-Up	0.00	1,080.00	
		Check Total:		1,080.00	
Check No: 56685	Check Date: 02/22/2018				
Vendor: I2244	Interstate Gas Services, Inc.				
7021412	1/18 Water/Gas Consulting	02/05/2018 1/18 Water/Gas Consulting	0.00	1,236.95	
7021412	1/18 Water/Gas Consulting	02/05/2018 1/18 Water/Gas Consulting	0.00	3,119.25	
		Check Total:		4,356.20	
Check No: 56686	Check Date: 02/22/2018				
Vendor: I0320	Interstate Towing Services				
5565	11/17 WP Tow Vehicle to City Yard	11/28/2017 11/17 WP Tow Vehicle to C	0.00	220.00	
		Check Total:		220.00	
Check No: 56687	Check Date: 02/22/2018				
Vendor: J3318	Jarsco Utilities, Inc.				
25101	1/18 PW Annual Cathodic Survey	01/30/2018 1/18 PW Annual Cathodic P	0.00	3,190.00	
		Check Total:		3,190.00	
Check No: 56688	Check Date: 02/22/2018				
Vendor: A0559	JOE ARNOLD				
178372	2/18 PW Sidewalk Rep Roosevelt/Hachman	02/15/2018 2/18 PW Sidewalk Repair R	0.00	5,199.96	
		Check Total:		5,199.96	
Check No: 56689	Check Date: 02/22/2018				
Vendor: K0218	Kings County Mobile Locksmith				
3167	1/18 PD Lock Changes to Admin Door	01/09/2018 1/18 PD Lock Changes to A	0.00	626.00	
		Check Total:		626.00	
Check No: 56690	Check Date: 02/22/2018				
Vendor: M0041	McMaster-Carr Supply Co.				
54652786	1/18 WP Basin 3 & Pump House	01/22/2018 1/18 WP Basin 3 & Pump Ho	0.00	710.43	
		Check Total:		710.43	
Check No: 56691	Check Date: 02/22/2018				
Vendor: M0049	Larry Miller				
39593	1/18 Software Update Website/Domain Fee	01/05/2018 1/18 Software Update Webs	0.00	27.23	
39593	1/18 Software Update Website/Domain Fee	01/05/2018 1/18 Software Update Webs	0.00	27.24	
39593	1/18 Software Update Website/Domain Fee	01/05/2018 1/18 Software Update Webs	0.00	27.24	
39593	1/18 Software Update Website/Domain Fee	01/05/2018 1/18 Software Update Webs	0.00	27.24	
1173255-N2	PW Cathodic Protection Course	05/13/2017 1/18 PW Cathodic Protecti	0.00	2,175.00	
8590819	PW Cathodic Protection Exam Fee	02/07/2018 PW Cathodic Protection Ex	0.00	250.00	
39593	1/18 Software Update Website/Domain Fee	01/05/2018 1/18 Software Update Webs	0.00	27.24	
39593	1/18 Software Update Website/Domain Fee	01/05/2018 1/18 Software Update Webs	0.00	27.24	
39593	1/18 Software Update Website/Domain Fee	01/05/2018 1/18 Software Update Webs	0.00	27.24	
39593	1/18 Software Update Website/Domain Fee	01/05/2018 1/18 Software Update Webs	0.00	27.24	
39593	1/18 Software Update Website/Domain Fee	01/05/2018 1/18 Software Update Webs	0.00	27.24	
		Check Total:		2,670.15	
Check No: 56692	Check Date: 02/22/2018				
Vendor: O0032	O'Reilly Automotive, Inc.				
4316-26019	2/18 PW Carb Gasket for Truck 111	02/12/2018 2/18 PW Carb Gasket for T	0.00	6.97	
4316-25909	1/18 PW Credit for Core Return	01/31/2018 1/18 PW Credit for Core R	0.00	-7.33	
4316-25909	1/18 PW Credit for Core Return	01/31/2018 1/18 PW Credit for Core R	0.00	-7.33	
4316-25908	1/18 PW Battery for Backhoe	01/31/2018 1/18 PW Battery for Backh	0.00	46.03	

			<u>Void Checks</u>	<u>Check Amount</u>
4316-25908	1/18 PW Battery for Backhoe	01/31/2018 1/18 PW Battery for Backh	0.00	46.03
4316-25984	2/18 PW Oil/Brake Fluid for Backhoe	02/08/2018 2/18 PW Oil/Brake Fluid f	0.00	21.54
4316-25984	2/18 PW Oil/Brake Fluid for Backhoe	02/08/2018 2/18 PW Oil/Brake Fluid f	0.00	21.54
4316-25984	2/18 PW Oil/Brake Fluid for Backhoe	02/08/2018 2/18 PW Oil/Brake Fluid f	0.00	21.54
4316-25909	1/18 PW Credit for Core Return	01/31/2018 1/18 PW Credit for Core R	0.00	-7.34
4316-25982	2/18 PW Fuel/Water Filter for Backhoe	02/08/2018 2/18 PW Fuel/Water Filter	0.00	4.39
4316-26019	2/18 PW Carb Gasket for Truck 111	02/12/2018 2/18 PW Carb Gasket for T	0.00	6.98
4316-26019	2/18 PW Carb Gasket for Truck 111	02/12/2018 2/18 PW Carb Gasket for T	0.00	6.98
4316-25980	2/18 PD Misc Supplies Unit C18	02/08/2018 2/18 WP/ PD Misc Supplies	0.00	70.48
4316-25982	2/18 PW Fuel/Water Filter for Backhoe	02/08/2018 2/18 PW Fuel/Water Filter	0.00	4.39
4316-25982	2/18 PW Fuel/Water Filter for Backhoe	02/08/2018 2/18 PW Fuel/Water Filter	0.00	4.39
4316-25908	1/18 PW Battery for Backhoe	01/31/2018 1/18 PW Battery for Backh	0.00	46.03
4316-25963	2/18 PW Unit 225 Motor Oil	02/06/2018 2/18 PW Unit 225 Motor Oi	0.00	69.08
4316-25980	2/18 WP Misc Supplies Truck 60	02/08/2018 2/18 WP/ PD Misc Supplies	0.00	70.47
Check Total:				424.84
Check No: 56693	Check Date: 02/22/2018			
Vendor: P0409	Pacific Gas & Electric			
0793426310	1/18 Gas Transmission	01/31/2018 1/18 Gas Transmission	0.00	6,572.83
Check Total:				6,572.83
Check No: 56694	Check Date: 02/22/2018			
Vendor: P3389	PB Loader Corporation			
IN0013837	1/18 PW Patch Truck Pump & Motor	01/29/2018 1/18 PW Patch Truck Pump	0.00	3,050.69
Check Total:				3,050.69
Check No: 56695	Check Date: 02/22/2018			
Vendor: P0410	PG & E			
7053841533	1/18 3443128411 5208 Spano Ent Posa Cha	01/31/2018 1/18 City Electricity Bil	0.00	125.69
7053841533	1/18 3249826069 TR4492, Fox Hollow II	01/31/2018 1/18 City Electricity Bil	0.00	88.74
7053841533	1/18 3443128372 TR5146 PH 1 Stallion Sp	01/31/2018 1/18 City Electricity Bil	0.00	61.62
7053841533	1/18 3443128041 TR5246 PH 2 Stallion Sp	01/31/2018 1/18 City Electricity Bil	0.00	167.60
7053841533	1/18 7053841002 160 W Elm INTRNL ARP	01/31/2018 1/18 City Electricity Bil	0.00	1,171.02
7053841533	1/18 7053841008 INTRNL ARPT 3144 Term	01/31/2018 1/18 City Electricity Bil	0.00	3,202.02
7053841533	1/18 7053841014 INTRNL ARPT 3144 Term	01/31/2018 1/18 City Electricity Bil	0.00	24.36
7053841533	1/18 7053841016 INTRNL ARPT 3144 Term	01/31/2018 1/18 City Electricity Bil	0.00	1,047.76
7053841533	1/18 7053841022 INTRNL ARPT 3144 Term	01/31/2018 1/18 City Electricity Bil	0.00	80.53
7053841533	1/18 7053841026 INTRNL ARPT 3144 Term	01/31/2018 1/18 City Electricity Bil	0.00	154.66
7053841533	1/18 3443128925 TR5140 Sandalwood 3	01/31/2018 1/18 City Electricity Bil	0.00	29.59
7053841533	1/18 3289090333 260 1/2 Cambridge Ave	01/31/2018 1/18 City Electricity Bil	0.00	113.33
7053841533	1/18 7053841501 410 El Rancho Blvd	01/31/2018 1/18 City Electricity Bil	0.00	36.52
7053841533	1/18 7053841429 TR5339 Dorothy Allen Est	01/31/2018 1/18 City Electricity Bil	0.00	411.49
7053841533	1/18 3443128775 TR5208 Spano Ent Posa Ch	01/31/2018 1/18 City Electricity Bil	0.00	14.78
7053841533	1/18 7053841244 TR5344 Promontory Point	01/31/2018 1/18 City Electricity Bil	0.00	214.39
7053841533	1/18 7053841555 TR5451 Warthen Meadows	01/31/2018 1/18 City Electricity Bil	0.00	1,013.12
7053841533	1/18 7053841913 NS Valley St Streetliggh	01/31/2018 1/18 City Electricity Bil	0.00	54.13
7053841533	1/18 7053841379 Polk & Forest Ave	01/31/2018 1/18 City Electricity Bil	0.00	81.85
7053841533	1/18 7053841881 140 E. Durian Parking lo	01/31/2018 1/18 City Electricity Bil	0.00	17.87
7053841533	1/18 3443128611 TR4492, Fox Hollow II P	01/31/2018 1/18 City Electricity Bil	0.00	59.17
7053841533	1/18 7053841505 Cambridge & Elm/Hwy 198	01/31/2018 1/18 City Electricity Bil	0.00	241.62
7053841533	1/18 7053841397 Cambridge & Elm/Hwy 198	01/31/2018 1/18 City Electricity Bil	0.00	164.16
7053841533	1/18 7053841534 Street Light Inventory P	01/31/2018 1/18 City Electricity Bil	0.00	87.19
7053841533	1/18 7053841535 Street Light Inventory P	01/31/2018 1/18 City Electricity Bil	0.00	119.87
7053841533	1/18 7053841536 Street Light Inventory P	01/31/2018 1/18 City Electricity Bil	0.00	106.58
7053841533	1/18 7053841538 Street Light Inventory P	01/31/2018 1/18 City Electricity Bil	0.00	51.17
7053841533	1/18 9713313248 25 1/2 W Polk Traffic	01/31/2018 1/18 City Electricity Bil	0.00	63.06
7053841533	1/18 1638874976 25 1/2 W Polk	01/31/2018 1/18 City Electricity Bil	0.00	78.76
7053841533	1/18 7053841661 Forest/Fifth	01/31/2018 1/18 City Electricity Bil	0.00	6.74
7053841533	1/18 7053841694 160 W. Polk	01/31/2018 1/18 City Electricity Bil	0.00	36.54
7053841533	1/18 7053841349 160 W Elm	01/31/2018 1/18 City Electricity Bil	0.00	29.59
7053841533	1/18 7053841990 160 W Elm	01/31/2018 1/18 City Electricity Bil	0.00	24.36
7053841533	1/18 7053841308 Van Ness & Elm	01/31/2018 1/18 City Electricity Bil	0.00	32.80
7053841533	1/18 7053841619 Monterey/Tyler	01/31/2018 1/18 City Electricity Bil	0.00	10.52
7053841533	1/18 7053841485 Washington/Fresno	01/31/2018 1/18 City Electricity Bil	0.00	10.88
7053841533	1/18 7053841909 200 El Rancho Blv-Irriga	01/31/2018 1/18 City Electricity Bil	0.00	10.52

			<u>Void Checks</u>	<u>Check Amount</u>
7053841533	1/18 7053841842 350 El Rancho Blvd-Irrig	01/31/2018 1/18 City Electricity Bil	0.00	10.52
7053841533	1/18 7053841439 Phelps & La Cuesta	01/31/2018 1/18 City Electricity Bil	0.00	10.52
7053841533	1/18 70538411204 First/Forest Landscape	01/31/2018 1/18 City Electricity Bil	0.00	10.52
7053841533	1/18 7053841848 Jayne/Juniper Ridge SE	01/31/2018 1/18 City Electricity Bil	0.00	29.97
7053841533	1/18 7053841791 W Forest Ave Landscape P	01/31/2018 1/18 City Electricity Bil	0.00	10.53
7053841533	1/18 7053841023 Mntry/Tyler Clock	01/31/2018 1/18 City Electricity Bil	0.00	10.52
7053841533	1/18 7053841206 Psa Chnt/San Sm Landsc	01/31/2018 1/18 City Electricity Bil	0.00	10.52
7053841533	1/18 7053841466 Tyler/Polk Bhnd 344 Polk	01/31/2018 1/18 City Electricity Bil	0.00	30.30
7053841533	1/18 7053841574 401 Madison	01/31/2018 1/18 City Electricity Bil	0.00	43.18
7053841533	1/18 7053841066 600 Harvard/College	01/31/2018 1/18 City Electricity Bil	0.00	33.79
7053841533	1/18 7053841358 College, Behind 610 Wash	01/31/2018 1/18 City Electricity Bil	0.00	32.82
7053841533	1/18 7053841243 500 Alicia/595 Rosevelt/	01/31/2018 1/18 City Electricity Bil	0.00	24.94
7053841533	1/18 7053841361 526 E Pleasant/Warthan	01/31/2018 1/18 City Electricity Bil	0.00	36.04
7053841533	1/18 7053841312 741 East Valley/Polk	01/31/2018 1/18 City Electricity Bil	0.00	31.58
7053841533	1/18 7053841123 106 East Cherry/Elm	01/31/2018 1/18 City Electricity Bil	0.00	20.42
7053841533	1/18 7053841697 Baker/Btwn Buch/Lin	01/31/2018 1/18 City Electricity Bil	0.00	40.42
7053841533	1/18 7053841783 Cali/N Harvard	01/31/2018 1/18 City Electricity Bil	0.00	46.94
7053841533	1/18 7053841102 1412 East Elm/Maple	01/31/2018 1/18 City Electricity Bil	0.00	27.71
7053841533	1/18 7053841684 NWNW 11 20 15	01/31/2018 1/18 City Electricity Bil	0.00	33.70
7053841533	1/18 7053841615 Reservior/SWSWSW	01/31/2018 1/18 City Electricity Bil	0.00	14.74
7053841533	1/18 7053841688 NESW Booster Station	01/31/2018 1/18 City Electricity Bil	0.00	1,765.56
7053841533	1/18 7053841864 NESW Water Control	01/31/2018 1/18 City Electricity Bil	0.00	109.97
7053841533	1/18 7053841131 SW Gale/Derrick Water	01/31/2018 1/18 City Electricity Bil	0.00	10.52
7053841533	1/18 7053841171 SWSW Booster Station	01/31/2018 1/18 City Electricity Bil	0.00	200.74
7053841533	1/18 7053841518 Chlorine Booster By Ceme	01/31/2018 1/18 City Electricity Bil	0.00	16.94
7053841533	1/18 7053841457 25034 Palmer Ave	01/31/2018 1/18 City Electricity Bil	0.00	30,523.55
7053841533	1/18 7052100780 WWP	01/31/2018 1/18 City Electricity Bil	0.00	2,133.77
7053841533	1/18 7056603692 Sewer Treatment Plant	01/31/2018 1/18 City Electricity Bil	0.00	1,171.60
7053841533	1/18 7053841328 Sewer Lift Station P/L	01/31/2018 1/18 City Electricity Bil	0.00	102.86
7053841533	1/18 7053841367 Sewer Lift Station/KIM	01/31/2018 1/18 City Electricity Bil	0.00	26.44
7053841533	1/18 7053841194 Sewer Lift Pump E/L	01/31/2018 1/18 City Electricity Bil	0.00	194.88
7053841533	1/18 7053841845 Sewer Lift Station/Polk	01/31/2018 1/18 City Electricity Bil	0.00	70.66
7053841533	1/18 7053841979 City Yard	01/31/2018 1/18 City Electricity Bil	0.00	213.96
7053841533	1/18 7053841979 City Yard	01/31/2018 1/18 City Electricity Bil	0.00	213.96
7053841533	1/18 7053841979 City Yard	01/31/2018 1/18 City Electricity Bil	0.00	213.96
7053841533	1/18 7053841978 City Yard	01/31/2018 1/18 City Electricity Bil	0.00	213.97
7053841533	1/18 795617993 240 N 6th St	01/31/2018 1/18 City Electricity Bil	0.00	703.89
7053841533	1/18 5120357172-7 302 Coalinga Plaza	01/31/2018 1/18 City Electricity Bil	0.00	118.93
7053841533	1/18 5048050096-1 255 Coalinga Plaza	01/31/2018 1/18 City Electricity Bil	0.00	22.93
7053841533	1/18 7054518044 Coolidge N Hachman	01/31/2018 1/18 City Electricity Bil	0.00	10.83
7053841533	1/18 7053841243 Behind 190 Roosevelt/Pin	01/31/2018 1/18 City Electricity Bil	0.00	47.37
7053841533	1/18 7053841893 Energy Efficiency Loan In	01/31/2018 1/18 City Electricity Bil	0.00	3,864.72
7053841533	1/18 3443128591 City Sunset St Project	01/31/2018 1/18 City Electricity Bil	0.00	110.90
7053841533	1/18 7053841365 Longhollow/Echo (Sandal	01/31/2018 1/18 City Electricity Bil	0.00	63.41
7053841533	1/18 7053841157 240 W Elm Bhnd Coldbox S	01/31/2018 1/18 City Electricity Bil	0.00	143.85
7053841533	1/18 7053841253 Cambridge & Joaquin	01/31/2018 1/18 City Electricity Bil	0.00	251.44
7053841533	1/18 7050007234 Coolidge & NHachman	01/31/2018 1/18 City Electricity Bil	0.00	10.83
7053841533	1/18 7053841921 Next to 735 Sunset Snst	01/31/2018 1/18 City Electricity Bil	0.00	77.26
7053841533	1/18 7053841177 300 Coalinga Plaza: Ped	01/31/2018 1/18 City Electricity Bil	0.00	51.13
7053841533	1/18 7053841464 Sunset & 5th Ave: Vic D	01/31/2018 1/18 City Electricity Bil	0.00	55.44
7053841533	1/18 7053841050 Tower Clk 5th & Cedar	01/31/2018 1/18 City Electricity Bil	0.00	32.39
7053841533	1/18 705384936 408 S Fifth/Lynch Pk	01/31/2018 1/18 City Electricity Bil	0.00	14.99
7053841533	1/18 7053841771 Large Airport Hangar	01/31/2018 1/18 City Electricity Bil	0.00	57.47
7053841533	1/18 7053841565 Airport AWASP Bldg.	01/31/2018 1/18 City Electricity Bil	0.00	576.98
7053841533	1/18 7053841899 Airport Hangers	01/31/2018 1/18 City Electricity Bil	0.00	74.21
7053841533	1/18 7053841516 Police Station/Jail	01/31/2018 1/18 City Electricity Bil	0.00	2,781.14
7053841533	1/18 7053841462 185 W Gale Recycle/Serv	01/31/2018 1/18 City Electricity Bil	0.00	185.63
7053841533	1/18 7053841037 Firehouse Horn	01/31/2018 1/18 City Electricity Bil	0.00	23.83
7053841533	1/18 7053841272 Firehouse Lights	01/31/2018 1/18 City Electricity Bil	0.00	1,122.08
7053841533	1/18 4893477005 Telecom Bldg.	01/31/2018 1/18 City Electricity Bil	0.00	47.21
7001750902	1/18 Gas Delivery	01/31/2018 1/18 Gas Delivery	0.00	38,578.70
7053841533	1/18 7053841004 INTRNL ARPT 3144 Term B	01/31/2018 1/18 City Electricity Bil	0.00	277.45

			Check Total:	<u>Void Checks</u>	<u>Check Amount</u>
					96,242.63
Check No:	56696	Check Date: 02/22/2018			
Vendor:	P2265	Pete Preciado			
93148	2/18 Reimb Coffee for Goals Mtg	02/14/2018 2/18 Reimb Coffee for Goa		0.00	33.90
02142018	2/18 Reimb Donuts Goals Mtg	02/14/2018 2/18 Reimb Donuts Goals		0.00	20.00
			Check Total:		53.90
Check No:	56697	Check Date: 02/22/2018			
Vendor:	P0090	Price Paige & Company			
12972	Work in Progress FY2016 Audit 5%	01/31/2018 Work in Progress FY2016 A		0.00	500.00
12972	Work in Progress FY2016 Audit 5%	01/31/2018 Work in Progress FY2016 A		0.00	500.00
12972	Work in Progress FY2016 Audit 25%	01/31/2018 Work in Progress FY2016 A		0.00	2,500.00
12972	Long-Term Debt Accounting FY16 33%	01/31/2018 Work in Progress FY2016 A		0.00	330.00
12972	State Ctrl Fin Trans Report FY17 60%	01/31/2018 Work in Progress FY2016 A		0.00	2,357.40
12972	Work in Progress FY2016 Audit 5%	01/31/2018 Work in Progress FY2016 A		0.00	500.00
12972	Work in Progress FY2016 Audit 60%	01/31/2018 Work in Progress FY2016 A		0.00	6,000.00
12972	State Ctrl Fin Trans Report FY17 5%	01/31/2018 Work in Progress FY2016 A		0.00	196.45
12972	Long-Term Debt Accounting FY16 33%	01/31/2018 Work in Progress FY2016 A		0.00	330.00
12972	Long-Term Debt Accounting FY16 34%	01/31/2018 Work in Progress FY2016 A		0.00	340.00
12972	State Ctrl Fin Trans Report FY17 5%	01/31/2018 Work in Progress FY2016 A		0.00	196.45
12972	State Ctrl Fin Trans Report FY17 25%	01/31/2018 Work in Progress FY2016 A		0.00	982.25
12972	State Ctrl Fin Trans Report FY17 5%	01/31/2018 Work in Progress FY2016 A		0.00	196.45
			Check Total:		14,929.00
Check No:	56698	Check Date: 02/22/2018			
Vendor:	Q0435	Quad Knopf Inc.			
91672	12/17/17-1/20/18 PW GIS	01/31/2018 12/17/17-1/20/18 PW GIS		0.00	230.77
			Check Total:		230.77
Check No:	56699	Check Date: 02/22/2018			
Vendor:	S0110	Rosenow Spevacek Group, Inc.			
I003266	1/18 Admin Services	01/31/2018 1/18 Admin Services		0.00	1,668.75
			Check Total:		1,668.75
Check No:	56700	Check Date: 02/22/2018			
Vendor:	S0099	Safariland, LLC			
I010-10327	2/18 PD NIK Tests for Evidence	02/07/2018 2/18 PD NIK Tests for Evi		0.00	62.64
			Check Total:		62.64
Check No:	56701	Check Date: 02/22/2018			
Vendor:	S0450	Save Mart Supermarkets			
043826	2/18 PD Inmate Meals	02/12/2018 2/18 PD Inmate Meals		0.00	105.89
036347	2/18 PD Inmate Meals	02/06/2018 2/18 PD Inmate Meals		0.00	79.00
			Check Total:		184.89
Check No:	56702	Check Date: 02/22/2018			
Vendor:	S2258	SCI Consulting Group			
C7297	9/17 Monitoring/Comp Cannabis License	10/02/2017 9/17 Monitoring/Comp Cann		0.00	3,144.36
			Check Total:		3,144.36
Check No:	56703	Check Date: 02/22/2018			
Vendor:	S0044	Self Help Enterprises			
COL13 Jan-	1/18 CDBG General Admin Fees	01/31/2018 1/18 CDBG General Admin F		0.00	1,235.00
COLADM Jan	1/18 Loan Servicing Fees	01/31/2018 1/18 Loan Servicing Fees		0.00	512.00
			Check Total:		1,747.00
Check No:	56704	Check Date: 02/22/2018			
Vendor:	S1853	Sequoia Equipment Co., Inc.			
1103577	2/18 PW Kit Seals for Unit 79	02/12/2018 2/18 PW Kit Seals for Uni		0.00	35.07
1103577	2/18 PW Kit Seals for Unit 79	02/12/2018 2/18 PW Kit Seals for Uni		0.00	35.06
1103577	2/18 PW Kit Seals for Unit 79	02/12/2018 2/18 PW Kit Seals for Uni		0.00	35.07
			Check Total:		105.20
Check No:	56705	Check Date: 02/22/2018			
Vendor:	S0793	Tyco SimplexGrinnell, Inc.			
84467461	1/18 WP Fire Extinguisher Testing	01/24/2018 1/18 WP Fire Extinguisher		0.00	1,068.81
			Check Total:		1,068.81
Check No:	56706	Check Date: 02/22/2018			
Vendor:	S5232	Sirchie			
0284042-IN	1/17 PD Equipment for Evidence	01/05/2017 1/17 PD Equipment for Evi		0.00	130.76

			Void Checks	Check Amount
				130.76
Check No:	56707	Check Date:	02/22/2018	
Vendor:	B1443	Thomson Reuters/Barclays		
837665747	1/18 PD MMJ Backgrounds	02/01/2018 1/18 PD MMJ Backgrounds	0.00	455.39
837703263	1/18 PD Subscription Charges	02/04/2018 1/18 PD Subscription Char	0.00	337.69
			Check Total:	793.08
Check No:	56708	Check Date:	02/22/2018	
Vendor:	T0038	Tri-City Engineering		
2691-03	11/17-1/18 Elm/Cambridge Signalization	01/09/2018 11/17-1/18 Elm/Cambridge	0.00	6,247.50
2658-04	Dec-Jan18 ATP Cycle II Sidewalk Gap Proj	02/09/2018 Dec-Jan18 ATP Cycle II Si	0.00	13,538.75
2748-01	9/17-1/18 SCADA System Upgrade	02/09/2018 9/17-1/18 SCADA System Up	0.00	4,889.80
2606-06	10/17-1/18 Phelps Ave Improv Engineering	02/09/2018 10/17-1/18 Phelps Ave Imp	0.00	5,222.50
			Check Total:	29,898.55
Check No:	56709	Check Date:	02/22/2018	
Vendor:	U0022	U.S. Bank Corporate Payment Ce		
USBPWJAN20	WP-D2 Exam Review for M,Cruz	02/06/2018 CalCard Purchases-Public	0.00	149.99
USBPWDJAN20	PW-Filters for City Yard Ice Machine	02/06/2018 CalCard Purchases-Public	0.00	159.00
USBPWDJAN20	WP-LODGING R, Drappo Cross Connect Class	02/06/2018 CalCard Purchases-Public	0.00	1,010.55
USBPWDJAN20	WP- Microsoft Office for Laptop	02/06/2018 CalCard Purchases-Public	0.00	229.99
USBCDJAN20	CD-Amazon, Architect Scales	02/06/2018 CalCard Purchases-Comm. D	0.00	25.98
USBCDJAN20	CD-Office 365 Annual	02/06/2018 CalCard Purchases-Comm. D	0.00	99.99
USBCDJAN20	CD-MEAL BCC Workshop	02/06/2018 CalCard Purchases-Comm. D	0.00	19.26
USBCDJAN20	CD-Parking Fee BCC Workshop	02/06/2018 CalCard Purchases-Comm. D	0.00	1.75
USBPDJAN20	PD-Black Rhino, Tac. Carry Glock Holster	02/06/2018 CalCard Purchases-Police	0.00	210.97
USBPDJAN20	PD-Adobe	02/06/2018 CalCard Purchases-Police	0.00	49.99
USBPDJAN20	PD-Optics Planet, Quad Mag. Holder	02/06/2018 CalCard Purchases-Police	0.00	49.74
USBPDJAN20	PD-Shi Int. Corp., Smartnet Contract	02/06/2018 CalCard Purchases-Police	0.00	96.39
USBPDJAN20	PD-MEALS Code3 working lunch	02/06/2018 CalCard Purchases-Police	0.00	8.91
USBPDJAN20	PD-Amazon Purchase, 2 Computers	02/06/2018 CalCard Purchases-Police	0.00	963.54
USBPWDJAN20	WTP-Access Server Device License	02/06/2018 CalCard Purchases-Public	0.00	150.00
USBPWDJAN20	WP- Water Treatment Exam for C, Sees	02/06/2018 CalCard Purchases-Public	0.00	149.99
USBPWJAN20	WTP-Paddles for boat	02/06/2018 CalCard Purchases-Public	0.00	53.98
USBFDJAN20	FD-Vehicle Repair	02/06/2018 CalCard Purchases-Fire De	0.00	1,350.00
USBPWJAN20	WTP-MS Office for City Yard Computers	02/06/2018 CalCard Purchases-Public	0.00	264.00
USBPWJAN20	WP-MS Office for City Yard Computers	02/06/2018 CalCard Purchases-Public	0.00	264.00
USBCMJAN20	Council-Equipment Repair to Audio/Video	02/06/2018 CalCard Purchases-City Ma	0.00	80.00
USBCMJAN20	PARSAC PARMA Conference for M. Garcia	02/06/2018 CalCard Purchases-City Ma	0.00	259.28
USBCMJAN20	CM-Lunch Meeting w/Fin. Dir. & Fin. Sup.	02/06/2018 CalCard Purchases-City Ma	0.00	30.04
USBCMJAN20	WTP-Internet Service	02/06/2018 CalCard Purchases-City Ma	0.00	49.99
USBPWJAN20	WP-MS Office for City Yard Computers	02/06/2018 CalCard Purchases-Public	0.00	264.00
USBFDJAN20	FD-Spring Loaded Wall Timer	02/06/2018 CalCard Purchases-Fire De	0.00	30.68
			Check Total:	6,022.01
Check No:	56710	Check Date:	02/22/2018	
Vendor:	U0014	Uline		
94604510	2/18 PD Gloves & Nat Cable Ties	02/05/2018 2/18 PD Gloves & Nat Cabl	0.00	316.46
			Check Total:	316.46
Check No:	56711	Check Date:	02/22/2018	
Vendor:	U0011	USABluebook		
479004	1/18 WP Long Handle Dipper	01/30/2018 1/18 WP Long Handle Dippe	0.00	267.15
			Check Total:	267.15
Check No:	56712	Check Date:	02/22/2018	
Vendor:	V3406	Verizon Wireless Services, LLC		
9800837214	1/18 383-4121 WP iPad -2	02/01/2018 1/18 City Cell Phones	0.00	541.44
9800837214	1/18 974-1257 PW Supervisor Phone 50%	02/01/2018 1/18 City Cell Phones	0.00	26.97
9800837214	1/18 974-1257 PW Supervisor Phone 50%	02/01/2018 1/18 City Cell Phones	0.00	26.96
9800837214	1/18 381-1988 PW Kenny/Mario 23%	02/01/2018 1/18 City Cell Phones	0.00	7.03
9800837214	1/18 381-1120 Airport	02/01/2018 1/18 City Cell Phones	0.00	38.55
9800837214	1/18 246-1403 Transit-M.Torres	02/01/2018 1/18 City Cell Phones	0.00	38.55
9800837214	1/18 246-0331 Transit F.Casteneda	02/01/2018 1/18 City Cell Phones	0.00	38.55
9800837214	1/18 246-6243 Mercedes Garcia	02/01/2018 1/18 City Cell Phones	0.00	42.57
9800837214	1/18 383-4014 50% PW Standby	02/01/2018 1/18 City Cell Phones	0.00	15.29
9800837214	1/18 383-4014 50% PW Standby	02/01/2018 1/18 City Cell Phones	0.00	15.29

			<u>Void Checks</u>	<u>Check Amount</u>
9800837214	1/18 341-9613 WP	02/01/2018 1/18 City Cell Phones	0.00	53.93
9800837214	1/18 362-6567 50% Anthony Cell Phone	02/01/2018 1/18 City Cell Phones	0.00	23.15
9800837214	1/18 362-6567 50 %Anthony Cell Phone	02/01/2018 1/18 City Cell Phones	0.00	23.15
9800837214	1/18 383-4004 2GB WP Flex Router	02/01/2018 1/18 City Cell Phones	0.00	58.71
9800837214	1/18 341-3958 WP On Call	02/01/2018 1/18 City Cell Phones	0.00	13.16
9800837214	1/18 341-4461 WP On Call	02/01/2018 1/18 City Cell Phones	0.00	348.34
9800837214	1/18 381-1988 PW Kenny/Mario 2%	02/01/2018 1/18 City Cell Phones	0.00	0.62
9800837214	1/18 381-1988 PW Kenny/Mario 35%	02/01/2018 1/18 City Cell Phones	0.00	10.70
9800837214	1/18 383-4119 WP Router -2	02/01/2018 1/18 City Cell Phones	0.00	108.30
9800837214	1/18 381-1988 PW Kenny/Mario 40%	02/01/2018 1/18 City Cell Phones	0.00	12.23
9800837214	1/18 362-5042 WP Primary Credit	02/01/2018 1/18 City Cell Phones	0.00	-27.74
9800837214	1/18 383-4514 WP Primary	02/01/2018 1/18 City Cell Phones	0.00	81.68
9800837214	1/18 978-2846 WP iPad -1	02/01/2018 1/18 City Cell Phones	0.00	45.02
9800837214	1/18 383-4044 WWP Wifi	02/01/2018 1/18 City Cell Phones	0.00	94.64

Check Total: 1,637.09

Check No: 56713 **Check Date: 02/22/2018**
Vendor: W0512 **West Hills Machine Shop, Inc.**
043582 1/18 WP Parts for Surge Line/Pump House

01/30/2018 1/18 WP Parts for Surge L	0.00	47.68
Check Total:		47.68

Check No: 56714 **Check Date: 02/22/2018**
Vendor: W0511 **West Hills Oil, Inc.**

58370	1/18 UB Fuel 900	01/31/2018 1/18 UB Fuel 900	0.00	161.30
58370	1/18 UB Fuel 900	01/31/2018 1/18 UB Fuel 900	0.00	106.00
58371	1/18 St Swp Fuel 7001	01/31/2018 1/18 St Swp Fuel 7001	0.00	784.32
58369	1/18 WP Fuel 600	01/31/2018 1/18 WP WWP Fuel 600	0.00	1,010.29
58369	1/18 WWP Fuel 600	01/31/2018 1/18 WP WWP Fuel 600	0.00	252.57
58368	1/18 PW Fuel 400	01/31/2018 1/18 PW Fuel 400	0.00	280.82
58368	1/18 PW Fuel 400	01/31/2018 1/18 PW Fuel 400	0.00	452.34
58368	1/18 PW Fuel 400	01/31/2018 1/18 PW Fuel 400	0.00	452.34
58368	1/18 PW Fuel 400	01/31/2018 1/18 PW Fuel 400	0.00	452.35
58368	1/18 PW Fuel 400	01/31/2018 1/18 PW Fuel 400	0.00	452.35
58365	1/18 Admin Fuel Charges 201	01/31/2018 1/18 Admin/CD Fuel 201	0.00	93.73
58365	1/18 CD Fuel Charges 201	01/31/2018 1/18 Admin/CD Fuel 201	0.00	85.29
58370	1/18 UB Fuel 900	01/31/2018 1/18 UB Fuel 900	0.00	9.22
58370	1/18 UB Fuel 900	01/31/2018 1/18 UB Fuel 900	0.00	184.34

Check Total: 4,777.26

Check No: 56715 **Check Date: 02/22/2018**
Vendor: W0629 **Westlands Water District**
10312017 Overpymnt for 17/18 Land Based Charges
10312017 WP 2017 Benefit Assessment

10/31/2017 WP 2017 Benefit Assessmen	0.00	-506.08
10/31/2017 WP 2017 Benefit Assessmen	0.00	1,193.64
Check Total:		687.56

Check No: 56716 **Check Date: 02/22/2018**
Vendor: W0520 **Westside Supply**

7881	2/18 Irrigation Supplies City Fountain	02/08/2018 2/18 Bldg Maint Irrigatio	0.00	114.22
7666	1/18 PW Irrigation Supplies	01/03/2018 1/18 PD PW Parts & Suppli	0.00	39.57
WW180131	1/18 WWP Cylinder Rental	01/31/2018 1/18 WWP Cylinder Rental	0.00	14.00
W180131	1/18 WP Cylinder Rental	01/31/2018 1/18 WP Cylinder Rental	0.00	28.00
P180131	1/18 PW Cylinder Rental	01/31/2018 1/18 PW Cylinder Rental	0.00	35.00
7810	1/18 PW Dust Mask/Roundup Spray Rig	01/29/2017 1/18 PW Parts Mott's Ftn/	0.00	35.37
7810	1/18 PW Parts for Mott's Fountain	01/29/2017 1/18 PW Parts Mott's Ftn/	0.00	11.44
7738	1/18 WWP Misc Parts & Supplies	01/16/2018 1/18 WWP Misc Parts & Sup	0.00	73.01
7699	1/18 WP Rain Coat/Rain Suit	01/09/2018 1/18 WP Rain Coat/Rain Su	0.00	44.16
7666	1/18 PD Parts 15 Min Parking Sign	01/03/2018 1/18 PD PW Parts & Suppli	0.00	3.46
7666	1/18 PW Misc Supplies Trucks & Yard	01/03/2018 1/18 PD PW Parts & Suppli	0.00	220.80
7881	2/18 Irrigation Supplies City Fountain	02/08/2018 2/18 Bldg Maint Irrigatio	0.00	628.66

Check Total: 1,247.69

Check No: 56717 **Check Date: 02/22/2018**
Vendor: W0007 **Willdan**
003-25663 1/18 WHC DO Plan Check

02/05/2018 1/18 WHC DO Plan Check	0.00	1,820.00
Check Total:		1,820.00

				Date Totals:	Void Checks 0.00	Check Amount 248,532.46
Check No:	56718	Check Date:	02/27/2018			
Vendor:	C0008	CB&T COLUMBUS BANK & TRUST				
2	PR Batch 902 2 2018 Unreimbursed Medical	02/21/2018			0.00	180.32
1	Dependent Care Trejo, M 17-18 PLN YR	02/21/2018			0.00	192.30
	Check Total:					372.62
Check No:	56719	Check Date:	02/27/2018			
Vendor:	C0130	COALINGA FIREFIGHTERS				
1	PR Batch 902 2 2018 Fire Union Dues	02/21/2018			0.00	700.00
	Check Total:					700.00
Check No:	56720	Check Date:	02/27/2018			
Vendor:	C0340	City Employee Contrib. Assoc.				
1	PR Batch 902 2 2018 CECA Dues	02/21/2018			0.00	65.00
	Check Total:					65.00
Check No:	56721	Check Date:	02/27/2018			
Vendor:	C3565	SEIU Local 521 - Dues W/H				
1	PR Batch 902 2 2018 SEIU Dues	02/21/2018			0.00	477.53
	Check Total:					477.53
Check No:	56722	Check Date:	02/27/2018			
Vendor:	F0014	Fresno Co., Sheriff's Office				
2	Levy #425, A. Preciado	02/21/2018			0.00	392.14
1	Levy #425, A. Preciado	02/21/2018			0.00	12.00
	Check Total:					404.14
Check No:	56723	Check Date:	02/27/2018			
Vendor:	F0035	FRANCHISE TAX BOARD				
1	Avila, Brittani 611546258	02/21/2018			0.00	100.00
	Check Total:					100.00
Check No:	56724	Check Date:	02/27/2018			
Vendor:	I0309	ICMA 457 RETIREMENT TRUST				
3	PR Batch 902 2 2018 457 Retirement ER (\$	02/21/2018			0.00	512.56
1	PR Batch 902 2 2018 457 Ret EE % ICMA	02/21/2018			0.00	2,972.35
2	PR Batch 902 2 2018 457 Ret EE \$ ICMA	02/21/2018			0.00	1,385.72
5	PR Batch 902 2 2018 457 Contract Ret (%)	02/21/2018			0.00	353.77
4	PR Batch 902 2 2018 457 Retirement ER (%)	02/21/2018			0.00	1,170.17
	Check Total:					6,394.57
Check No:	56725	Check Date:	02/27/2018			
Vendor:	LS31902	LEGAL SHIELD				
1	PR Batch 902 2 2018 Legal Shield	02/21/2018			0.00	211.66
	Check Total:					211.66
Check No:	56726	Check Date:	02/27/2018			
Vendor:	N0015	Newport Trust Company				
4	PR Batch 902 2 2018 457 Ret ER \$ Newport	02/21/2018			0.00	226.34
3	PR Batch 902 2 2018 457 ER Ret % Newport	02/21/2018			0.00	1,016.80
2	PR Batch 902 2 2018 457 EE Ret \$ Newport	02/21/2018			0.00	1,195.00
1	PR Batch 902 2 2018 457 EE Ret % Newport	02/21/2018			0.00	1,413.56
	Check Total:					3,851.70
Check No:	56727	Check Date:	02/27/2018			
Vendor:	P0166	COALINGA PEACE OFFICER'S ASSOC				
3	PR Batch 902 2 2018 Mastagni Law Firm	02/21/2018			0.00	332.50
1	PR Batch 902 2 2018 Police PORAC	02/21/2018			0.00	328.26
2	PR Batch 902 2 2018 Police CPOA Dues	02/21/2018			0.00	332.50
	Check Total:					993.26
Check No:	56728	Check Date:	02/27/2018			
Vendor:	S0011	State Disbursement Unit				
3	019500200601 A. Basulto	02/21/2018			0.00	245.07
4	200000000579827 B. Eschan	02/21/2018			0.00	91.38
1	019500316801 E. Deleon	02/21/2018			0.00	92.30
2	200000001728290 S. Young	02/21/2018			0.00	272.76
	Check Total:					701.51

	<u>Void Checks</u>	<u>Check Amount</u>
Date Totals:	0.00	14,271.99
Report Total:	3,978.68	600,902.87

STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE AUTHORITY

Subject: Consideration and Approval of Resolution No. 3806 and Entering into a Contract with Harris Feeding Company and Pleasant Valley Water Conveyance Partners, LLC
Meeting Date: April 19, 2018
From: Marissa Trejo, City Manager
Prepared by: Dan Bergmann, IGS

I. RECOMMENDATION:

City Manager, Public Works and Utilities Director, Financial Services Director and IGS Consultant Dan Bergman recommend approving Resolution No. 3806 and contracts for wholesale, untreated water sales to Harris Feeding Company (Harris) and Pleasant Valley Water Conveyance Partners, LLC. (Farmers), or collectively, the Wholesale Customers.

II. BACKGROUND:

The City has a long history of providing excess USBR water to Harris. Beginning in 2017, the City also began selling excess USBR water to the Farmers, and also providing conveyance of transfer water to the Farmers. The Farmers group consists of Jim Anderson of William J. Mouren Farming, Dave Wood, Don Devine, Rod Stiefvater, Chuck Nichols, and Ken Kreyenhagen. Harris and the Farmers, are dependent on the City for conveyance of surface water in the Coalinga Canal because of the City's long-term Conveyance agreement with Westland Water District. Additionally, both customers prefer to purchase USBR water from the City in order to preserve surface water and ground water otherwise available to them. The USBR surface water is better quality than ground water, and use of surface water preserves groundwater reserves.

III. DISCUSSION:

The sale of excess USBR water is beneficial to the City, and specifically to water ratepayers because 1) the water is sold at a margin above the City's total costs, 2) embedded in the price structure is a component of debt service the City must otherwise pay over time to USBR, 3) revenue from wholesale customers helps pay the maintenance costs of the Coalinga Canal, and 4) taking greater water volumes from USBR helps increase allocation of USBR water volumes to the City in the future. Regarding item 4), this is the case for the 2018/19 water year. The City's allocation of water for 2018/19 is significantly higher because of untreated water sales during 2017/18 to the Wholesale Customers. Further, if excess USBR water is not sold in the present year, it is lost for future use.

The effort required by the City for water sale to the wholesale customers is minimal; administrative and financial only. Sales contracts are prepared by City staff (facilitated by the consultant, Dan Bergmann), then approved by City Council. Westland's personnel read the meters each month. City staff prepare and issue the billing statements and collect the amounts due. Financially, the City takes title to and pays for the

additional USBR water going to the Wholesale Customers. In the case of the Farmers, in order to assure payment to the City of amounts due, the proposed contract specifies that any one farmer is responsible for the full amount, or an equivalent level of guarantee will be provided in the contract. Both contracts also provide for conveyance only, in addition to sales service. This will be used when the wholesale customers transfer water to the City under the City's conveyance agreement with Westland's.

The proposed agreements to sale water to both wholesale customers are fully interruptible such that sales may be terminated at any time at the City's sole discretion. Further, sales volumes can be determined on a monthly basis, also at the City's sole discretion.

Finally, excess water will be equally divided between Harris and the Farmers, unless either of them declines deliveries of water when available. The pricing in each contract is identical, essentially cost plus \$25 per acre foot, as defined below in Fiscal Impact.

Unlike the past agreements for excess USBR water sales, these agreements are written for longer term service, but can be terminated by the City at the City's sole discretion. This evergreen approach to the agreements is to reduce the administrative burden of approaching the City Council each year for approval for another year of sales. As sales continue, City staff will provide reporting information to City Council regarding activity under the agreements.

IV. ALTERNATIVES:

The alternative is not to sell excess wholesale water and keep the water on the City's account, potentially to be carried over, or to be given up if carry over is not possible.

V. FISCAL IMPACT:

As an example, assuming 1,000 AF of combined sales, the benefits are the sum of \$25 /AF for the margin above the overall cost to the City, \$16 /AF for the embedded debt service component, and \$25 /AF for the canal maintenance component. The total benefit is then \$55 /AF, and the total projected value (for 1,000 AF) is:

$$1,000 \text{ AF} \times (\$25 + \$16 + \$25) = \$66,000$$

When the City is given its full allotment of 10,000 AF, the volume of sales to the Wholesale Customers could reach 6,000 AF per year, yielding approximately \$396,000 of margin benefit to City water rate payers.

The agreements specify that if any of the cost components change that the cost to the wholesale customers will be adjusted accordingly such that the revenue to the City is protected. The Westlands cost per AF may also be decreased as a result of more water moving through the Coalinga canal.

ATTACHMENTS:

	File Name	Description
□	Resolution_No_3806.pdf	Resolution No. 3806
□	Water_Agreement_Harris.pdf	Water Agreement Harris
□	Water_Agreement_PVWCP.pdf	Water Agreement PVWCP

RESOLUTION NO. 3806

**RESOLUTION OF THE CITY OF COALINGA FOR THE SALE OF UNTREATED
USBR WATER TO HARRIS FEEDING COMPANY (HARRIS) AND PLEASANT
VALLEY WATER CONVEYANCE PARTNERS, LLC., (FARMERS)**

WHEREAS, City has the ability to sale excess USBR water or otherwise convey water to Harris Feeding Company (Harris) and Pleasant Valley Water Conveyance Partners, LLC (Farmers), or collectively "Wholesale Customers;" and

WHEREAS, from time to time, the USBR makes available to the City excess water beyond the City's treated water needs; and

WHEREAS, other water is sometimes available to City for purchase and resale to Wholesale Customers; and

WHEREAS, USBR water provided through the City is good quality allowing Wholesale Customers to preserve ground water supplies; and

WHEREAS, the sale of water to the Wholesale Customers is beneficial to water ratepayers of the City; and

WHEREAS, City desires to provide excess USBR water to Wholesale Customers and Wholesale Customers desire to acquire excess water from City, under specified terms and conditions, all for the mutual benefit of City and Wholesale Customers, and in conformity with applicable State and Federal regulations.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Coalinga does hereby approve water sales to Wholesale Customers in accordance with the terms and conditions of the attached agreement to this Resolution.

The foregoing resolution was duly adopted by the Coalinga City Council at a regular meeting held on the 19th day of April 2018, by the following vote, to wit:

AYES:

NOES:

ABSTAIN:

ABSENT:

Nathan Vosburg, Mayor

Attest:

Shannon Jensen, Deputy City Clerk

**WATER SUPPLY AGREEMENT
CITY OF COALINGA AND HARRIS FEEDING COMPANY**

This Agreement is entered into effective as of the date fully executed by and between the City of Coalinga (“City”) and Harris Feeding Company (“Harris”), with respect to the following Recitals, which are a substantive part of this Agreement:

RECITALS

WHEREAS, City has a long history of providing excess water to Harris in support of operations of its Feed Lot located at 29475 Fresno-Coalinga Road; and

WHEREAS, from time to time, City may have the ability to sell excess USBR water to Harris; and

WHEREAS, USBR water provided through City is good quality allowing Harris to preserve ground water supplies at the Feed Lot; and

WHEREAS, sale of water to Harris is beneficial to water ratepayers in City; and

WHEREAS, City desires to provide excess USBR water to Harris and Harris desires to acquire excess water from City, on the terms and conditions set forth in this Agreement, all for the mutual benefit of City and Harris, and in conformity with applicable State and Federal regulations.

NOW THEREFORE, City and Harris agree to the following:

1. Term of Agreement. This Agreement shall be effective March 1, 2018, and shall be effective until terminated by the City on not less than 60 days written notice to Harris.
2. USBR Water Supply. This Agreement is for both contracted long-term USBR Water Supply (Contracted Water) available to City and Section 215 or other USBR water (Other USBR Water). Contracted or Other USBR Water may be made available to Harris to the extent it is made available to City by USBR, and after a full supply has been provided to City’s treated water customers, Water available to Harris may also be reduced by allocations to other wholesale customers. When the supply of Other USBR Water is terminated by the USBR, City’s Contract water may be available to Harris on an as-available basis as determined month-to-month by City. In the event USBR determines Other USBR Water supply has ended, with or without timely notice from USBR, and Harris continues to take water under this Agreement, Harris agrees to pay the higher Contract price shown below for excess water beyond the Other USBR Water supply, provided City is billed the higher price from USBR. City shall use its best effort to notify Harris as soon as City is notified by USBR of Other USBR Water ending.

3. Price for Purchase Water. The price for standard contract water shall be based on the City's cost plus \$25 per acre-foot (AF). The following calculation shows March 2018 as an example. The actual price shall be updated as any of the cost components change, or any cost components are added to the City's cost.

USBR Contract Water Example Pricing	
USBR Base Charges	\$85.88
Trinity PUD Assessment	0.30
Environmental Restoration Fund	20.94
San Luis Delta Mendota	44.08
Westlands Canal Maintenance	25.00
Subtotal	\$176.20
Margin	25.00
Total	\$201.00 per AF

Section 215 water or other USBR water may be made available to Harris to the extent it is made available to City by USBR, after a full supply of Section 215 water has been provided to city treated water customers, and at the City's discretion. The price for Section 215 water shall be based on the City's cost plus \$25 per AF.

The price for all water sold from City to Harris under this Agreement shall be inclusive of all costs incurred by City up to the Delivery Point. To the extent any of the cost components composing the total cost of the water are adjusted downward or upward by USBR, San Luis Delta Mendota Water Authority, or Westland's Water District during the term of this Agreement, City shall adjust the price to Harris in the same amount. Under no circumstance shall City sell water to Harris at a price that causes a financial loss to City. If the City's cost for any water sold to Harris is adjusted downward after Harris has paid the City therefor, City shall promptly refund any overpayment to Harris.

4. Price for Water Conveyed Only. The price for water conveyed only shall be the sum of:
1. San Luis Delta Mendota Water Authority Fee,
 2. Westland's Canal Maintenance Fee,
 3. \$25 per AF foot,
 4. Any other fees incurred by City for conveyance only

Harris shall effectuate water transfers through Westland's Water District such that Westland's is able to confirm transfers to City in Westland's confirmation report following each calendar month.

5. Monthly Sales Volumes. Volumes shall be mutually agreed by the City and Harris. Available volumes are contingent upon water being available to City from USBR, and City's allocation of excess water to Harris and other wholesale customers. Available volumes may be adjusted by City monthly. For water conveyed only, Harris shall notify City prior to each month of the estimated volumes to be conveyed.
6. Billing and Payment Terms. City shall issue billing statements to Harris following each month of water deliveries. Payment shall be rendered by Harris to City within fifteen (15) days of the date of the statement.
7. Billing Statements. Billing statements shall be sent to Harris at:

Harris Feeding Company
Route 1, Box 400
Coalinga, CA 93210
8. Operating Communication. The City shall designate a representative for ongoing operating coordination with Harris, and similarly Harris shall designate a representative authorized to represent Harris for operating coordination.
9. Delivery Point. The Delivery Point for water sold or otherwise transferred hereunder shall be into the Harris Feeding Lot pump station located on the Coalinga lateral canal drawing water from the California aqueduct.
10. Resale. Water sold to Harris under this Agreement is explicitly for use at Harris Feed Lot and not for resale by Harris to any other person or entity.
11. Regulatory Compliance. The obligations of City and Harris to perform under this Agreement are conditioned upon ongoing compliance, approvals and consents, including without limitation consent from the USBR, Westland's Water District, the State Water Resources Control Board, and any other authority with jurisdiction impacting this Agreement.
12. Conflicts of Interest. Neither City, nor its City Manager, nor any City Council member, department head, manager, employee, consultant, or agent of City, shall give to or receive from any director, employee or agent of Harris or any affiliate thereof any gift or entertainment of significant value, or any commission, fee, or rebate in connection with this Agreement.

Signatures follow on page 4 of 4

IN WITNESS WHEREOF, City and Harris agree to the terms and conditions herein.

CITY OF COALINGA

By: _____
Nathan Vosburg
Mayor

Date: _____

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

HARRIS FEEDING COMPANY

By: _____
Signature

Date: _____

Name Printed

**WATER SUPPLY AGREEMENT BETWEEN
CITY OF COALINGA AND PLEASANT VALLEY WATER CONVEYANCE
PARTNERS, LLC**

This Agreement is entered into effective as of the date fully executed by and between the City of Coalinga (“City”) and Pleasant Valley Water Conveyance Partners, LLC (“Farmers”), with respect to the following Recitals, which are a substantive part of this Agreement:

RECITALS

WHEREAS, from time to time, City may have the ability to sell excess USBR water to Farmers in the Pleasant Valley Water District that are located within the City’s defined USBR service territory; and

WHEREAS, City can make available excess contract water to Farmers to the benefit of City’s water ratepayers, and

WHEREAS, USBR water provided though City is good quality allowing Farmers to preserve ground water supplies; and

WHEREAS, when City desires to provide excess USBR water to Farmers and Farmers desire to acquire excess water from City, on the terms and conditions set forth in this Agreement, all for the mutual benefit of City and Farmers, and in conformity with applicable State and Federal regulations.

NOW THEREFORE, City and Farmers agree to the following:

1. Term of Agreement. This Agreement shall be effective March 1, 2018, and shall be effective until terminated by the City on not less than 60 days written notice to Farmers.
2. USBR Water Supply. This Agreement is for both contracted long-term USBR Water Supply (Contracted Water) available to City and Section 215 or other USBR water (Other USBR Water). Contracted or Other USBR Water may be made available to Farmers to the extent it is made available to City by USBR, and after a full supply has been provided to City’s treated water customers, Water available to Farmers may also be reduced by allocations to other wholesale customers. When the supply of Other USBR Water is terminated by the USBR, City’s Contract water may be available to Farmers on an as-available basis as determined month-to-month by City. In the event USBR determines Other USBR Water supply has ended, with or without timely notice from USBR, and Farmers continue to take water under this Agreement, Farmers agree to pay the higher Contract price shown below for excess water beyond the Other USBR Water supply, provided City is billed the higher price from USBR. City shall use its best effort to notify Farmers as soon as City is notified by USBR of Other USBR Water ending.

3. Price for Purchase Water. The price for standard contract water shall be based on the City's cost plus \$25 per acre-foot (AF). The following calculation shows March 2018 as an example. The actual price shall be updated as any of the cost components change, or any cost components are added to the City's cost.

USBR Contract Water Example Pricing	
USBR Base Charges	\$85.88
Trinity PUD Assessment	0.30
Environmental Restoration Fund	20.94
San Luis Delta Mendota	44.08
Westlands Canal Maintenance	25.00
Subtotal	\$176.20
Margin	25.00
Total	\$201.00 per AF

Section 215 water or other USBR water may be made available to Farmers to the extent it is made available to City by USBR, after a full supply of Section 215 water has been provided to city treated water customers, and at the City's discretion. The price for Section 215 water shall be based on the City's cost plus \$25 per AF.

The price for all water sold from City to Farmers under this Agreement shall be inclusive of all costs incurred by City up to the Delivery Point. To the extent any of the cost components composing the total cost of the water are adjusted downward or upward by USBR, San Luis Delta Mendota Water Authority, or Westland's Water District during the term of this Agreement, City shall adjust the price to Farmers in the same amount. Under no circumstance shall City sell water to Farmers at a price that causes a financial loss to City. If the City's cost for any water sold to Farmers is adjusted downward after Farmers has paid the City therefor, City shall promptly refund any overpayment to Farmers.

4. Price for Water Conveyed Only. The price for water conveyed only shall be the sum of:
1. San Luis Delta Mendota Water Authority Fee,
 2. Westland's Canal Maintenance Fee,
 3. \$25 per AF foot,
 4. Any other fees incurred by City for conveyance only

Farmers shall effectuate water transfers through Westland's Water District such that Westland's is able to confirm transfers to City in Westland's confirmation report following each calendar month.

5. Monthly Sales Volumes. Water volumes shall be determined by Farmers and City prior to each calendar month. Farmers shall use their best effort to monitor water deliveries to not to exceed determined monthly volumes. Water volumes sold and

conveyed under this agreement are fully interruptible. City may suspend deliveries at its sole discretion by notification to Farmers through Operating Communication.

6. Notices, Billing and Payment. City shall issue billing statements to Farmers following each month of water deliveries. Payment shall be rendered by Farmers to City within fifteen (15) days of the date of the statement. Notices, including billing statements may be communicated via email, provided the receiving party acknowledges receipt.

Billing Statements shall be sent to:

Pleasant Valley Water Conveyance Partners, LLC
c/o Jim Anderson
35244 Oil City Road
Coalinga, CA 93210

Payments shall be made to:

City of Coalinga
155 W Durian Avenue
Coalinga, CA 93210

Attn: Jasmin Bains, Finance Director
Email: jbains@coalinga.com
Phone: 559-935-1533 x125

6. Delivery Point. The Delivery Point for water sold hereunder shall be the Farmers' turn-out located near the end of the Coalinga Canal.
7. Resale. Water sold to Farmers under this Agreement is explicitly for use by Farmers on land that is within City's USBR service territory. Farmers' land for irrigation under this agreement is shown on the map on Attachment 1. Farmers shall not resale water purchased under this agreement.
8. Regulatory Compliance. The obligations of City and Farmers to perform under this Agreement are conditioned upon ongoing compliance, approvals and consents, including without limitation consent from the USBR, Westland's Water District, the State Water Resources Control Board, and any other authority with jurisdiction impacting this Agreement.
9. Conflicts of Interest. Neither City, nor its City Manager, nor any City Council member, department head, manager, employee, consultant, or agent of City, shall give to or receive from any director, employee or agent of Farmers or any affiliate thereof any gift or entertainment of significant value, or any commission, fee, or rebate in connection with this Agreement.
10. Farmers. This Agreement is being entered into with Pleasant Valley Water Conveyance Partners, LLC. The Farmers that are parties to the LLC are listed as follows:

Jim Anderson, William J. Mouren
Farming
35244 Oil City Road
Coalinga, CA 93210
Phone: 559-935-0836

Rod Stiefvater
4831 Calloway, Suite 102
Bakersfield, CA 93312

Dave Wood
Wood Ag Management, Inc.
652 W. Cromwell, Suite 103
Fresno, CA 93711

Chuck Nichols
NK Development
13762 First Avenue
Hanford, CA 93230

Don Devine
Devine Farms, LLC
684 W. Cromwell, Suite 107
Fresno, CA 93711

Scott Kreyenhagen
150 E Durian Avenue
Coalinga, CA 93210

The Farmers listed above agree to allocate water receipts cooperatively amongst their designated properties, track volumetric deliveries, and also to be responsible for full payment to City for water taken hereunder. Specifically, any one Farmer agrees to be responsible for full payment of all water taken in the event of nonpayment by one or more other Farmers.

11. Operating Communication. The City shall designate a representative for ongoing operating coordination with Farmers, and similarly Farmers shall designate a representative authorized to represent Farmers for operating coordination.
12. Counterpart Signatures. The parties hereto agree that this Agreement may be signed in counterparts such that each signature alone or combined with others agrees to this single binding Agreement.

IN WITNESS WHEREOF, City and Farmers agree to the terms and conditions herein.

CITY OF COALINGA

By: _____
Nathan Vosburg
Mayor

Date: _____

ATTEST:

APPROVED AS TO FORM:

City Clerk

City Attorney

**JIM ANDERSON, WILLIAM J.
MOUREN FARMING**

By: _____
Signature

Name Printed

DAVE WOOD

By: _____
Signature

Name Printed

DON DEVINE

By: _____
Signature

Name Printed

ROD STIEFVATER

By: _____
Signature

Name Printed

CHUCK NICHOLS

By: _____
Signature

Name Printed

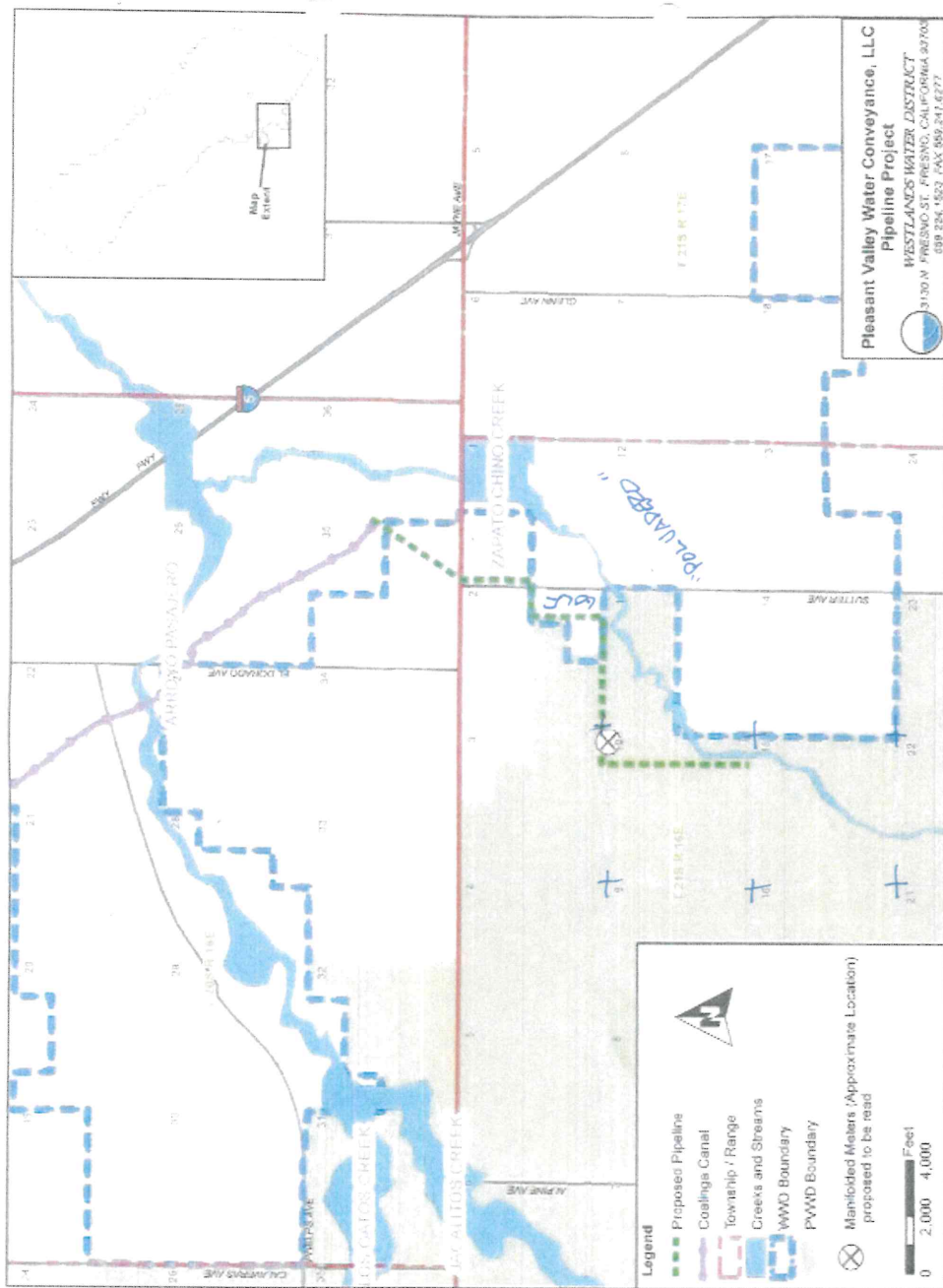
SCOTT KREYENHAGEN

By: _____
Signature

Name Printed

Attachment 1

Map of Farm Parcels to be Served Water Supply by City of Coalinga



STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE AUTHORITY

Subject: Waive Second Reading and Adopt Ordinance No. 809 Amending 9-5.126(b) of Title 9 of the Planning and Zoning Code amending regulations related to Garage Sales.

Meeting Date: April 19, 2018

From: Marissa Trejo, City Manager

Prepared by: Sean Brewer, Community Development Director

I. RECOMMENDATION:

Waive Second Reading and Adopt Ordinance No. 809 Amending 9-5.126(b) of Title 9 of the Planning and Zoning Code amending regulations related to Garage Sales.

II. BACKGROUND:

The City currently has a permit requirement for anyone that wishes to conduct a yard sale at their residence. The purpose of the permit requirement was to ensure that folks conducting yard sales adhere to the regulations related to the frequency of the garage sales and the location and placement of signs. In 2017 the City Council temporarily removed the permit requirement for garage sales as there has been a noticeable decline in the placement of illegal signs and abuse in the frequency of yard sales conducted at a single residence. Therefore, the Council has directed staff to proceed with a formal ordinance to repeal of the permit requirement while keeping the existing regulations regarding frequency and signage in place.

At their regularly scheduled meeting on March 15, 2018, the City Council introduced and waived the first reading of ordinance no. 809 recommending adoption at their next regularly scheduled meeting.

III. DISCUSSION:

The proposed ordinance updates Section 9-5.126 (Temporary Uses) of Title 9 of the Coalinga Municipal Code relating to Garage Sales. The proposed ordinance upholds the existing regulations regarding frequency and signage while removing the permit requirement as requested by the City Council. Below is a summary of the garage sale ordinance as it will be adopted.

General Requirements:

- No more than four (4) garage sales in a calendar year;
- No more than one (1) garage sale may take place within a month;
- Maximum three (3) consecutive days;
- Hours of operation: 7:00 a.m. and 5:00 p.m.;
- Items must be stored on property (not on the sidewalk, street, parkway, alley, etc.).

Signage:

- No more than one (1) sign on property (not to exceed six (6) square feet);

- No more than two (2) off-site signs permitted not to exceed six (6) square feet (must have owner/manager written permission);
- No sign shall be posted on any public facilities and/or poles;
- Signs shall be removed within twenty-four (24) hours after the conclusion of the garage sale.

Permit Requirement (REPEALED)

- A permit will no longer be required by a resident to conduct a garage sale.

Non-Retail Commercial Business Closing/Estate/Liquidation Sale Provisions.

These provisions are being added back in as they were not included in this section when the City went through it's comprehensive zoning code update. This allows a non-retail commercial business to conduct a one-time lawful garage sale/estate sale on their premises with conditions.

IV. ALTERNATIVES:

The City Council may choose not to introduce and waive the first reading of Ordinance No. 809

V. FISCAL IMPACT:

There is no anticipated fiscal impact since the garage sale permit was issued with the collection of a deposit and returned to the permit holder once the yard sale was conducted free of violations. During the time having a permit requirement (8 years), the deposit was withheld less than 10 times.

ATTACHMENTS:

	File Name	Description
□	Garage_Sales_Ordinance_809.doc	Ordinance No. 809

ORDINANCE NO. 809

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COALINGA AMENDING SECTION 9-5.126(b) OF CHAPTER 5 OF TITLE 9 OF THE COALINGA MUNICIPAL CODE RELATING TO GARAGE SALES

The City Council of the City of Coalinga does ordain as follows:

Section 1. Section 9-5.126 (b) of the Coalinga Municipal Code is amended to read:

(b) *Garage sales.* A garage or yard sale may be permitted on any developed lot occupied for residential purposes, in accordance with the following standards:

- (1). Garage sales are limited to no more than three (3) consecutive days four (4) times a calendar year, and no more than once a month per property. Garage sales are limited to 7:00 a.m. to 5:00 p.m.
- (2). No outdoor storage shall be allowed. All sale items shall be removed from public view at the end of each sale date.
- (3). All merchandise to be sold shall be displayed on a private lot and not within the public right-of-way.
- (4). All signs used in connection with advertising a garage sale shall comply with the following standards. The City is authorized to remove garage sale signs that are not in compliance with the following standards:
 - a. No more than one sign shall be posted on the premises of the garage sale, and shall not exceed six (6) square feet in area.
 - b. No more than two (2) freestanding signs may be posted off-site, subject to the permission of the property owner on whose property the sign may be placed. Each off-site sign shall not exceed six (6) square feet in area. No sign shall be affixed to utility poles, street sign poles or similar public facilities.
 - c. All signs shall be removed within twenty-four (24) hours of the conclusion of the garage sale.
- (5). A non-retail commercial business may conduct a one-time lawful garage sale on their premises with the following conditions:
 - a. The business must be closing (estates sale, liquidation sale);
 - b. The sale shall not last more than (2) consecutive days;
 - c. The sale of goods must be personal property consistent with the business operations;
 - d. An additional (2) days may be granted by the City Manager at his/her discretion.

Section 3. This ordinance shall take effect 30 days after its adoption.

Section 4. The City Clerk is authorized and directed to cause this ordinance or a summary of this ordinance to be published once in a newspaper of general circulation published and circulated in the City of Coalinga, within 15 days after its adoption. If a summary of this ordinance is to be published, then the City Clerk shall cause a summary of the proposed ordinance to be published and a certified copy of the full text of the proposed ordinance to be posted in the office of the City Clerk at least five days prior to the Council meeting at which the

ordinance is adopted, and also shall cause a certified copy of the full text of the adopted ordinance to be posted in the office of the City Clerk after the meeting at which the ordinance is adopted. The summaries shall be approved by the City Attorney.

The foregoing ordinance was introduced by the City Council of the City of Coalinga, California, at a regular meeting held on March 15, 2018, and was passed and adopted by the City Council on April 19, 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

Mayor/Mayor Pro-Tem

ATTEST:

City Clerk/Deputy City Clerk

STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE AUTHORITY

Subject: City Council Resolution No. 3803 Approving a List of Projects to be Funded by SB 1: The Road Repair and Accountability Act and Further Authorizing a Budget Expense in the Amount of \$320,916.00 to Execute the List of Projects Funded by SB 1 in the 2018-2019 Fiscal Year

Meeting Date: April 19, 2018

From: Marissa Trejo, City Manager

Prepared by: Sean Brewer, Community Development Director

I. RECOMMENDATION:

City Council Approve Resolution No. 3803 Approving a List of Projects to be Funded by SB 1: The Road Repair and Accountability Act and Further Authorizing a Budget Expense in the Amount of \$320,916.00 to Execute the List of Projects Funded by SB 1 in the 2018-2019 Fiscal Year

II. BACKGROUND:

Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide. The new transportation bill will generate \$54 billion over the next decade, split between state and local agencies.

III. DISCUSSION:

SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year. The City must include a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, in the City budget, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement.

The City is expected to receive \$320,916.00 in RMRA funding in Fiscal Year 2018-19 from SB 1 and is recommending using the funds and future funds for the City's annual road repair and maintenance efforts through completing Sunset Street from Polk Street to Washington Street. The project includes the installation of curb and gutter, sidewalks, curb ramps to comply with Americans with Disabilities Act requirements, driveway approaches, alley approaches, valley gutters, A.C. pavement, aggregate base, storm drain laterals, storm drain inlets, LED street lights, electrical conduit, electrical wire, pull boxes, crosswalks, traffic striping and markings, traffic signage, bike lane striping, existing utility lid adjustment, street tree removal or trimming and construction surveying. This steady flow of maintenance funding will allow the City to continue this important maintenance effort for the coming years.

IV. ALTERNATIVES:

None - this action is required under SB 1 in order to utilize the finding allocated to the City of Coalinga.

V. FISCAL IMPACT:

The City is expected to receive an estimated \$320,916.00 from the Road Maintenance And Rehabilitation Account funds to support the City's annual road and rehabilitation efforts. This new funding must be used on street related project implementation.

ATTACHMENTS:

File Name	Description
 SB_1_Project_List_Resolution_3803.docx	SB 1 Project List Resolution 3803

RESOLUTION NO. 3803

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COALINGA APPROVING A LIST OF PROJECTS TO BE FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT AND AUTHORIZING A BUDGET EXPENSE IN THE AMOUNT OF \$320,916.00 TO EXECUTE THE LIST OF PROJECTS FUNDED BY SB 1 IN THE 2018-2019 FISCAL YEAR.

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must include a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, in the City budget, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City, will receive an estimated \$320,916 in RMRA funding in Fiscal Year 2018-2019 from SB 1; and

WHEREAS, the City used it's Pavement Management Tracking data to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City begin phase one of a multi-phased effort to rehabilitate Sunset Street from Polk Street to Washington Street with the installation of curb and gutter, sidewalks, curb ramps to comply with Americans with Disabilities Act requirements, driveway approaches, alley approaches, valley gutters, A.C. pavement, aggregate base, storm drain laterals, storm drain inlets, LED street lights, electrical conduit, electrical wire, pull boxes, crosswalks, traffic striping and markings, traffic signage, bike lane striping, existing utility lid adjustment, street tree removal or trimming and construction surveying; and

WHEREAS, the 2016 California Statewide Local Streets and Roads Needs Assessment found that the City's streets and roads are in an "good "condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a "excellent" condition; and

WHEREAS, without revenue from SB 1, the City, would have otherwise been deferring important projects throughout the community in need of immediate attention; and

WHEREAS, if the Legislature and Governor failed to act, city streets and county roads would have continued to deteriorate, having many and varied negative impacts on our community; and

WHEREAS, modernizing the local street and road system provides well-paying construction jobs and boosts local economies; and

WHEREAS, police, fire, and emergency medical services all need safe reliable roads to react quickly to emergency calls and a few minutes of delay can be a matter of life and death; and

WHEREAS, maintaining and preserving the local street and road system in good condition will reduce drive times and traffic congestion, improve bicycle safety, and make the pedestrian experience safer and more appealing, which leads to reduce vehicle emissions helping the State achieve its air quality and greenhouse gas emissions reductions goals; and

WHEREAS, restoring roads before they fail also reduces construction time which results in less air pollution from heavy equipment and less water pollution from site run-off; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of the City of Coalinga, State of California, as follows:

1. The foregoing recitals are true and correct.
2. An SB1 account will be created for the FY 2018-2019 budget to incorporate the anticipated revenue from the Road Maintenance and Rehabilitation Account and the following list of projects planned to be expended:

Project Description	Location	Estimated Useful Life	Year of Construction
Installation of curb and gutter, sidewalks, curb ramps to comply with Americans with Disabilities Act requirements, driveway approaches, alley approaches, valley gutters, A.C. pavement, aggregate base, storm drain laterals, storm drain inlets, LED street lights, electrical conduit, electrical wire, pull boxes, crosswalks, traffic striping and markings, traffic signage, bike lane striping, existing utility lid adjustment, street tree removal or trimming and construction surveying	Sunset Street from Polk Street to Washington Street	20 years	Fiscal Year 2018/2019

3. The RMRA Fund for the fiscal year 2018/2019 Budget will include the following:

Description	Expense
Sunset Rehabilitation – Phase I	\$ 320,916

PASSED AND ADOPTED by the City Council of the City of Coalinga, State of California this 19th day of April, 2018, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Honorable Mayor, Nathan Vosburg

ATTEST:

City Clerk/Deputy City Clerk

**STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE
AUTHORITY**

Subject: Approval of Resolution No. 3805 Supporting and Implementing the "Timely Use of Funding" as Required by AB1012 for Candidate 2012 Federal Transportation Act, Cycle III Projects (CMAQ)

Meeting Date: April 19, 2018

From: Marissa Trejo, City Manager

Prepared by: Sean Brewer, Community Development Director

I. RECOMMENDATION:

Approval of Resolution No. 3805 Supporting and Implementing the "Timely Use of Funding" as Required by AB1012 for Candidate 2012 Federal Transportation Act, Cycle III Projects for the Congestion Mitigation Air Quality Program (CMAQ)

II. BACKGROUND:

Federal and State Transportation funds for RSTP and CMAQ are allocated through a competitive grant process from the Fresno COG every two years. The City of Coalinga is seeking funds for 1 priority project. The CMAQ grant applications were submitted and the City is being recommended for funding.

The \$479,000 in funding that was requested will allow the City to complete segments 10, 11 and 12 of the City's Multi-Use Trail System. The project location will be on from Lucille to Cambridge Ave on Monterey. The project is well aligned with CMAQ goals because of the reduction in Particulate Matter (dust) achieved by eliminating the use of roadways.

III. DISCUSSION:

Grant funding provides an important revenue stream to help offset costs of transportation needs in the City.

CMAQ grants require the city to provide matching funds in the minimum amount of 11.47% of the total project costs. Matching funds will be provided by the City in the form of allocated street fund revenues. Tri-City Engineering has developed the project cost estimates and construction schedule which provides for pre-construction planning and design in 2018-2019 and construction in 2019-20.

IV. ALTERNATIVES:

None - This resolution is required as a condition of funding.

V. FISCAL IMPACT:



The fiscal impact will be the expenditure of approximately \$64,000 in Measure C Street funds for the 11.47% match for the trail project.

ATTACHMENTS:

File Name	Description
 CMAQ_Funding_Recommendations_-_2018-0328_FINAL.pdf	Recommended CMAQ Project Funding List
 CMAQ_Resolution_3805.docx	Resolution No. 3805

2017-2018 CMAQ Call for Projects
Projects Recommended for Funding by Scoring Committee 3/28/2018
(\$20,817,281 Available)

Applicant	Priority	Project Description	CMAQ Funding Request	Total Project Cost	Recommended Funding	Cumulative \$
Kings Canyon Unified	1	Purchase 5 CNG School Buses (funded 2)	\$953,644	\$1,077,200	\$381,458	\$381,458
Fresno County	2	Goodfellow Shoulder Improvements	\$3,917,265	\$4,424,788	\$3,917,265	\$4,298,723
Fresno County	3	Mountain View Shoulder Improvements	\$3,475,089	\$3,925,324	\$2,683,849	\$6,982,571
Southwest Trans.	1	Southwest Purchase of 8 CNG School Buses (funded 2)	\$1,699,776	\$1,920,000	\$424,944	\$7,407,515
Sanger Unified	1	Purchase 2 CNG School Buses	\$389,532	\$440,000	\$389,532	\$7,797,047
Reedley	1	CNG Street Sweeper Replacement Project	\$307,766	\$347,641	\$307,766	\$8,104,813
Parlier	1	Chavez Elementary Alley Paving	\$222,100	\$251,000	\$222,100	\$8,326,913
Fresno	1	FAX: Southwest Fresno Service Expansion - Rt 38	\$4,045,800	\$4,569,930	\$2,366,700	\$10,693,613
Clovis	1	Shepherd/Peach Traffic Signal	\$580,757	\$656,000	\$580,757	\$11,274,370
Fresno	4	ITS Ashlan Ave Synchronization	\$1,930,000	\$2,180,000	\$1,730,000	\$13,004,370
Clovis	2	Armstrong/Nees Traffic Signal	\$590,495	\$667,000	\$590,495	\$13,594,865
Coalinga	1	West Coalinga Multi-use Trail	\$479,200	\$559,000	\$479,200	\$14,074,065
San Joaquin	1	Bike and Pedestrian Facilities - Various Locations	\$375,667	\$424,339	\$375,667	\$14,449,732
Fresno	3	MLK Center Active Transportation Infrastructure Project	\$3,830,500	\$4,326,800	\$3,487,687	\$17,937,419
Firebaugh	1	Poso Canal Pedestrian Bridge & Maldonado Park Entrance	\$456,725	\$515,900	\$456,725	\$18,394,144
Fresno County	1	Fowler and Olive Traffic Signal	\$2,590,248	\$2,925,842	\$2,080,324	\$20,474,468
Kingsburg	1	18th Ave Sidewalks	\$202,597	\$228,845	\$202,597	\$20,677,065
Fowler	1	S. Fowler Ave Sidewalks	\$140,216	\$158,383	\$140,216	\$20,817,281
Fresno	2	FAX: Southwest Fresno Service Expansion - Rt 29	\$7,777,500	\$8,785,230		
Fresno County	5	American Ave Shoulder Improvements - McCall to Academy	\$1,761,241	\$1,989,428		
Huron	1	Roundabout at 4th St and Lassen Ave	\$2,502,764	\$3,708,424		
Fresno County	4	McCall Ave Shoulder Improvements	\$1,625,691	\$1,836,317		
Fowler	2	Golden State Blvd Bike Path - Phase III	\$208,041	\$234,995		
Fresno	5	Tulare Complete Streets - 6th to Cedar	\$2,289,300	\$2,585,900		
Central Unified	1	Purchase 2 Electric School Buses	\$655,000	\$739,862		
Selma	1	Selma Alley Paving - Various Locations	\$347,303	\$392,300		
Fresno	8	Weber - Marks to Marty Curb/Gutter	\$426,500	\$481,800		
Kerman	1	California Ave Sidewalk Phase 3	\$399,270	\$451,000		
San Joaquin	2	San Joaquin Alley Paving - Various Locations	\$528,229	\$596,667		
Sanger	1	Faller Ave & Lincoln Park Sidewalk	\$278,870	\$315,000		
Fresno	7	Belmont & Temperance Traffic Signal	\$2,145,000	\$2,422,800		
Kings Canyon Unified	2	Purchase CNG Street Sweeper	\$307,766	\$347,641		
Fresno	6	Fanning Trail - California to West	\$1,614,500	\$1,823,700		
Kingsburg	4	12th Ave Sidewalks	\$66,315	\$74,906		
Fowler	3	Armstrong Ave Pedestrian Path	\$105,654	\$119,342		
Parlier	2	Tuolumne/Stanslaus Alley Paving	\$173,500	\$196,000		
Firebaugh	2	Firebaugh Alley Paving	\$414,365	\$468,051		
Kingsburg	2	Madsen Ave Sidewalks	\$169,516	\$191,479		
Kingsburg	3	Kern Street Sidewalks	\$126,447	\$142,830		
Orange Cove	1	Fourth Street Sidewalks - Park to B St.	\$216,800	\$245,000		
Orange Cove	2	Ninth Street and D Street Sidewalks	\$121,200	\$137,000		
Clovis		Purchase CNG Hydro Flusher Truck		Project pulled due to ineligibility		
Mendota		Mendota Purchase of CNG Vector Truck		Project pulled due to ineligibility		
Selma		Selma Purchase of a CNG Vector Truck		Project pulled due to ineligibility		

*  Recommended Projects
 Partial Funding

**BEFORE THE CITY COUNCIL OF THE CITY OF COALINGA
RESOLUTION NO. 3805**

In the Matter of: Project Delivery Schedules For Federal Transportation Project Selection Federal Transportation Act: FAST Act

RESOLUTION SUPPORTING AND IMPLEMENTING TIMELY USE OF FUNDING

WHEREAS, AB 1012 has been enacted into State Law in part to provide for the “timely use” of State and Federal funding; and

WHEREAS, the City of Coalinga is able to apply for and receive Federal and State funding under the Federal Transportation Program;

WHEREAS, the City desires to ensure that its projects (as attached) are delivered in a timely manner to preclude the Fresno Region from losing those funds for non-delivery; and

WHEREAS, it is understood by the City that failure for not meeting project delivery dates for any phase of a project may jeopardize federal or state funding to the Region; and

WHEREAS, the City must demonstrate dedicated and available local matching funds; and

NOW THEREFORE BE IT RESOLVED, that the City Council hereby agrees to ensure that all project delivery deadlines for all project phases will be met or exceeded.

BE IT FURTHER RESOLVED, that failure to meet project delivery deadlines may be deemed as sufficient cause for the Fresno Council of Governments Policy Board to terminate an agency's project and reprogram Federal/State funds as deemed necessary.

BE IT FURTHER RESOLVED, that the City Council does direct its management and engineering staffs to ensure all projects are carried out in a timely manner as per the requirements of AB 1012 and the directive of the City Council.

THE FOREGOING RESOLUTION was passed and adopted by the Coalinga City Council on April 19th, 2018.

AYES:

Signed: _____

NOES:

Nathan Vosburg
Mayor, City of Coalinga

ABSTAIN:

ABSENT:

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the City Council duly adopted at a regular meeting thereof held on the _____ day of _____(Month), _____(Year).

STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE AUTHORITY

Subject: Council Authorization to Allocate \$550,000 of Congestion Mitigation and Air Quality Lifeline Funding Towards the Design and Construction of Segments 13 and 14 of the Coalinga Multi-Use Trail System

Meeting Date: April 19, 2018

From: Marissa Trejo, City Manager

Prepared by: Sean Brewer, Community Development Director

I. RECOMMENDATION:

Staff is seeking Council's Authorization to Allocate \$550,000 of Congestion Mitigation and Air Quality Lifeline Funding Towards the Design and Construction of Segments 13 and 14 of the Coalinga Multi-Use Trail System.

II. BACKGROUND:

In March of 2017, the City of Coalinga completed its Active Transportation Plan which included an 8 mile multi-use trail master plan made of 14 different trail segments. The loop trail will allow residents who walk or bike to connect with nature, lead healthier lives through exercise, meet and socialize with neighbors, and have a comfortable choice for getting to school or running errands without needing to drive.

The Congestion Mitigation and Air Quality Grant Program administered by the Fresno COG are federal funds used for projects that support alternative transportation in addition to reducing particulate matter and improving air quality. The CMAQ program has a regional competitive grant process and an entitlement program component. The City has the opportunity every 2 years to apply for grant money in addition to receiving entitled funds (lifeline funds). The City currently has \$685,000 in CMAQ lifeline funds held with COG with an additional \$152,000 coming to the City from the 2017 call for projects for a total balance of \$837,000.

In 2017, the City applied for \$479,000 in funding to complete segments 10, 11 and 12 of the City's Multi-Use Trail System and is being recommended for funding by the COG Selection Committee. The project scope is from Lucille to Cambridge Ave on Monterey. Staff would like to continue these efforts with segments 13 and 14 which are the two segments that go through the Sports Complex on Cambridge Ave where the CHRPD is expected to proceed with construction of new ball fields and concessions in the near future.

III. DISCUSSION:

Segments 13 and 14 of the multi use trail system are the two segments aligned with Cambridge Ave from Monterey to Elm Ave near the Phelps bridge.

Segment 13 runs along an existing Coalinga-Huron Recreation and Parks District maintenance road north of Cambridge Avenue. The maintenance road is atop a berm, which would be the preferred location for the trail. The trail would still provide access for maintenance vehicles. Users of this segment would have scenic views of the surrounding hills and landscape to the north and west.

Segment 14 runs along an existing maintenance road and behind the Sports Park. It would create an improve connection between the nearby schools and the park as well as Los Gatos Creek. This segment is primarily on Coalinga-Huron Recreation and Parks District property and arrangements have been made to easily acquire the necessary right-of-way to accomplish this segment. A small portion at the far eastern edge is located on Chevron property which will require discussions with the appropriate folks to acquire the necessary right-of-way. An exhibit of both segments have been attached to this report. As design is refined, the alignments may change due to environmental constraints.

The City Engineer has prepared a estimate of probable costs for the design and construction of the 2 segments (attached). The estimated cost is approximately \$505,000 which includes design and construction. Staff is requesting a total of \$550,000 to be allocated to project to allow for possible environmental contingencies as the design nears Los Gatos Creek. Consultation with Fish and Wildlife will be necessary to ensure compliance with State law.

With Council authorization to proceed, staff anticipates this project proceeding with design and construction with (1) year of COG authorization which should occur in 60-90 days. Staff will keep the Council update as to it progress.

IV. ALTERNATIVES:

- Do not proceed with allocating \$550,000 of CMAQ funds to fund Segments 13 and 14 of the Trail Master Plan.

V. FISCAL IMPACT:

The City currently has a balance of \$837,000 in CMAQ lifeline funds available to spend on this project. Staff is requesting authorization to allocate \$550,000 towards this project. The City Engineer will then proceed with a request for authorization to COG to be begin the right-of-way and design phase. The General Fund will not be affected by this project.

ATTACHMENTS:

File Name	Description
❏ Trails_Cost_Est_(Seg_13_and_14)_041018.pdf	City Engineer Cost Estimate (Trail Segments 13&14)
❏ Coalinga_Trail_Seg_13-14.pdf	Trail Segments 13 and 14 Exhibits



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 Fresno, CA 93722-6415
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 Fax: (559) 447-9074
 www.TriCityEngineering.com

PRELIMINARY ENGINEER'S OPINION OF PROBABLE COST

City of Coalinga - Trail Improvements (Segments 13 & 14)

Created: **June 26, 2017**

Revised: **April 10, 2018**

GENERAL ITEMS

Item No.	Description	Unit	Qty.	Unit Price	Extension
1	MOBILIZATION / GENERAL REQUIREMENTS	LS	1	\$ 22,800.00	\$ 22,800.00
2	WORKER SAFETY	LS	1	\$ 1,000.00	\$ 1,000.00
3	TRAFFIC CONTROL	LS	1	\$ 1,500.00	\$ 1,500.00
4	DUST CONTROL	LS	1	\$ 5,000.00	\$ 5,000.00
5	CONSTRUCTION SURVEYING	LS	1	\$ 10,000.00	\$ 10,000.00
6	TRAIL EXCAVATION AND GRADING	CY	5,300	\$ 10.00	\$ 53,000.00
7	ASPHALTIC CONCRETE PAVEMENT TYPE "B"	TON	760	\$ 85.00	\$ 64,600.00
8	AGGREGATE BASE CLASS II	TON	2,400	\$ 30.00	\$ 72,000.00
9	CRUSHED STONE	SF	33,000	\$ 2.00	\$ 66,000.00
10	CONCRETE WORK	LS	1	\$ 25,000.00	\$ 25,000.00
11	STRIPING AND SIGNAGE	LS	1	\$ 5,000.00	\$ 5,000.00
12	MATERIALS TESTING	LS	1	\$ 7,500.00	\$ 7,500.00
13	20% CONTINGENCY	LS	1	\$ 66,600.00	\$ 66,600.00
ST-1				TRAIL ITEMS SUBTOTAL	\$ 400,000.00

ENGINEERING FEES

Item No.	Description	Unit	Qty.	Unit Price	Extension
14	ENGINEERING DESIGN SERVICES	LS	1	\$ 60,000.00	\$ 60,000.00
15	CONSTRUCTION ENGINEERING	LS	1	\$ 45,000.00	\$ 45,000.00
ST-8				MISC. ITEMS SUBTOTAL	\$ 105,000.00

SUMMARY OF CONSTRUCTION COST

Section	Description	Subtotal
ST-1	TRAIL ITEMS SUBTOTAL	\$ 400,000.00
ST-8	MISC. ITEMS SUBTOTAL	\$ 105,000.00
	CONSTRUCTION TOTAL	\$ 505,000.00

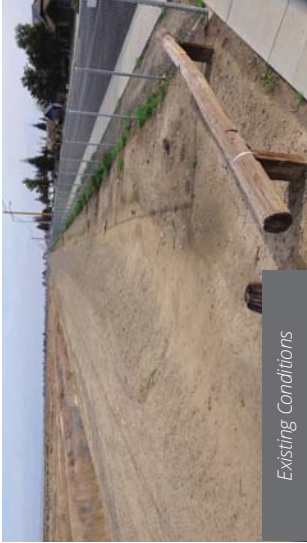
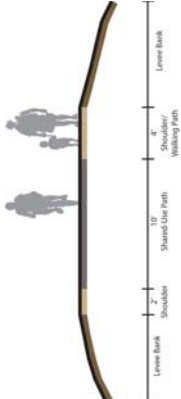
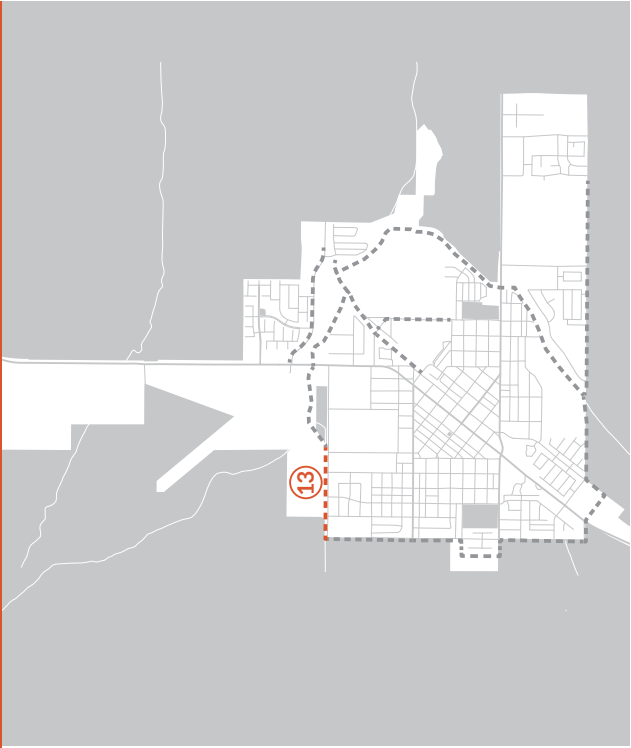
COALINGA LOOP TRAIL

SPORTS COMPLEX & SKATE PARK DESIGN COORDINATION

SEGMENT 13

2,800 ft. / 0.53 mi.

Segment 13 runs along and existing City maintenance road north of Cambridge Avenue. The maintenance road is atop a berm, which would be the preferred location for the trail. The trail would still provide access for maintenance vehicles. Users of this segment would have scenic views of the surrounding hills and landscape to the north and west.



Existing Conditions

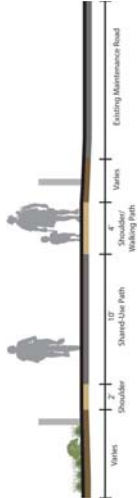


Photo Simulation

SEGMENT 14

2,700 ft. / 0.51 mi.

This segment runs along an existing maintenance road and behind the Sports Complex. It would create an improved connection between the nearby schools and the park as well as Los Gatos Creek. This segment is primarily on public property. A small portion at the far eastern edge is located on Chevron property.



Existing Conditions



Photo Simulation

STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE AUTHORITY

Subject: Council Authorization to Proceed with Allocating \$108,500 of Surface Transportation Block Grant (STBG) Lifeline Funds to Expand the Scope of Work for the Polk Street Improvement Project from Elm Ave to 5th Street

Meeting Date: April 19, 2018

From: Marissa Trejo, City Manager

Prepared by: Sean Brewer, Community Development Director

I. RECOMMENDATION:

Council Authorization to Proceed with Allocating \$108,500 of Surface Transportation Block Grant (STBG) Lifeline Funds to Expand the Scope of Work for the Polk Street Improvement Project from Elm Ave to 5th Street

II. BACKGROUND:

Federal and State Transportation funds for STBG are allocated through a competitive grant process from the Fresno COG every two years. The City of Coalinga submitted an application for grant funds for one priority project (Polk Street from Elm Ave to 5th Street). The City has been tentatively awarded \$396,000 in funding for a reduced scope project from 5th to Forest. Staff would like to use lifeline funds through the STBG program to fund the full scoped project to include Forest to Elm Ave.

III. DISCUSSION:

The City currently has \$182,000 in STBG lifeline funds with an additional \$294,000 being allocated to the City for the 2017 funding cycle. Staff would like to allocate \$108,500 to fully fund the Polk Street reconstruction project from Elm Ave to 5th Street.

The Polk Street reconstruction project includes grind in place roadway reconstruction, ADA sidewalk improvements and bicycle lane striping from 5th Street to Forest Street on Polk Street. An exhibit of the project location, project limits, and preliminary site plan have been attached for the Council's review.

The project is expected to be programmed for design in 2018/2019 and construction in 2019/2020.


IV. ALTERNATIVES:

- Do not allocate \$108,500 in Lifeline STBG funds to fund the original scope of work for the Polk Street Reconstruction Project.

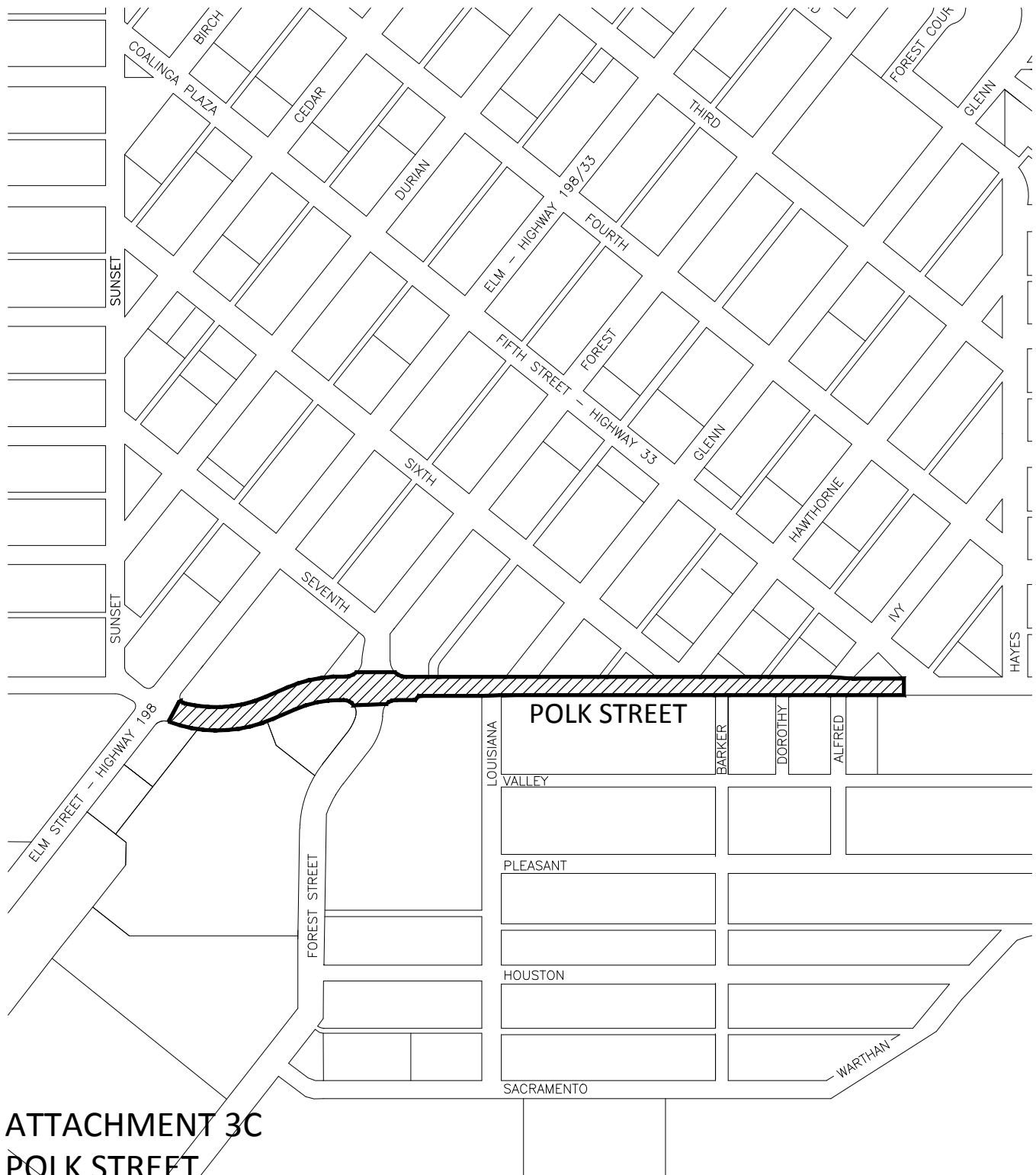
V. FISCAL IMPACT:

The City currently has \$182,000 in STBG lifeline funds with an additional \$294,000 being allocated to the City for the 2017 funding cycle. The City has the available funds to increase the project scope for Polk Street. No General Funds will be used for this project.

ATTACHMENTS:

File Name		Description
	Polk_Street_Project_Limits_Map.pdf	Polk Street Project Limits Map
	Polk_Street_Project_Location_Map.pdf	Polk Street Project Location
	Polk_Street_Prelim_Site_Plan.pdf	Polk Street Prelim Site Plan

POLK STREET RECONSTRUCTION



ATTACHMENT 3C
POLK STREET
PROJECT LIMITS

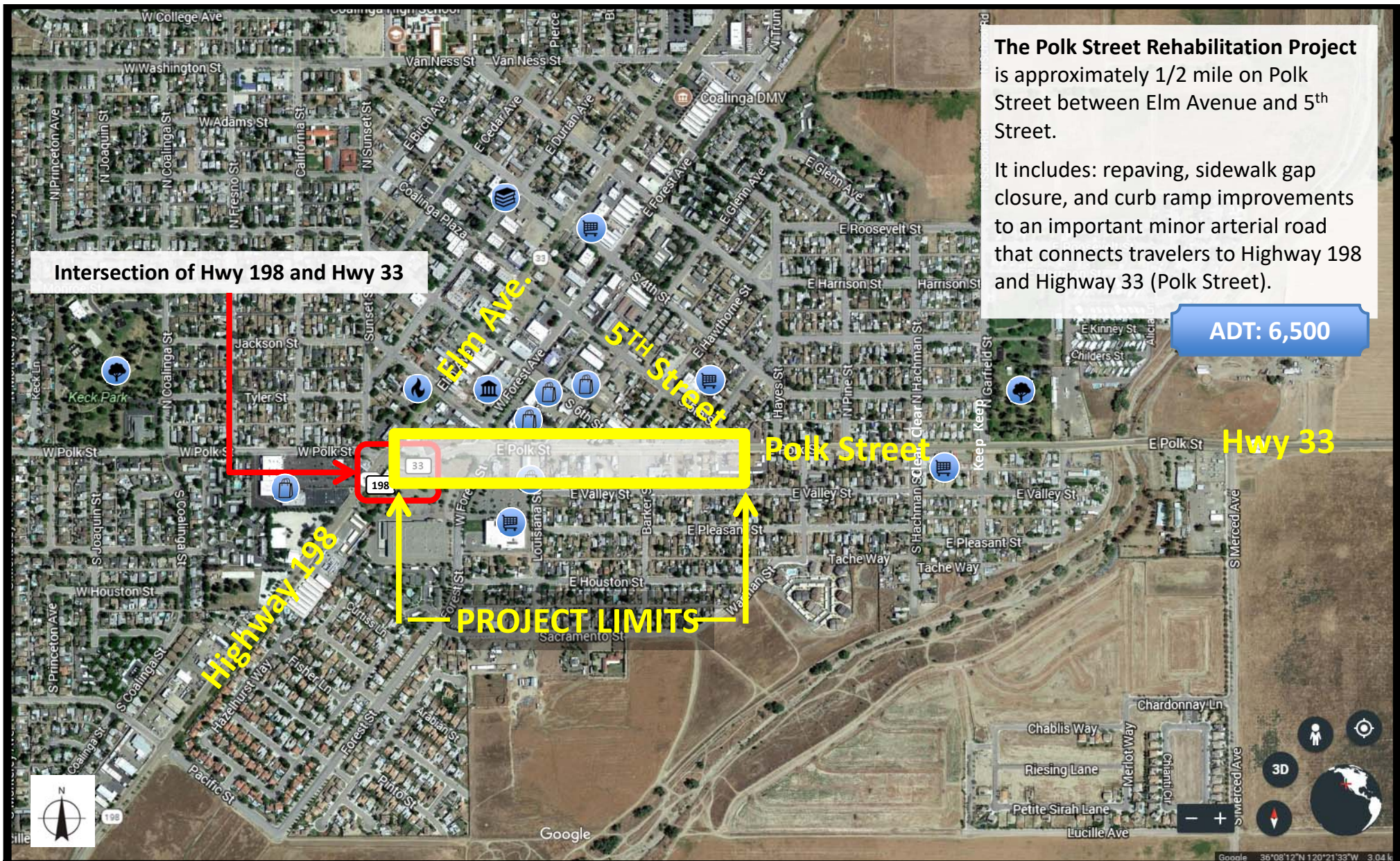


Tri City Engineering, Inc.
Engineers Surveyors

4630 W. Jennifer Ave. #101
Fresno, CA 93722-6415
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FAX 559-447-9074
www.TriCityEngineering.com

DATE	APPRVD.	REVISION
△	_____	_____
△	_____	_____
△	_____	_____
△	_____	_____
△	_____	_____

Scale: N.T.S.
Date: 2017.Nov.03
Drwn: A.S.
Chckd: M.M.
JN#: 2739



ATTACHMENT 3A PROJECT LOCATION MAP POLK STREET (BETWEEN ELM AVENUE & 5TH STREET)

- Fire Department
- Baker Museum
- Supermarket
- West: Keck Park & Community Center (400 person event capacity)
- East: George E Olsen Memorial Park
- Coalinga-Huron District Library
- Commercial Retail/Shopping



Average Daily Traffic: 6,500



ATTACHMENT 3C
PRELIMINARY SITE PLAN
POLK STREET

	Grind existing pavement; place 0.2' overlay; signing/stripping/pavement markings; replace damaged curb and gutter
	Construct sidewalk (~3,000 square feet)
	Install truncated domes (yellow circle, 2 total) and ADA Ramps (red circle, 9 total)



**STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE
AUTHORITY**

Subject: Approval of Basic Pay Scale as Amended
Meeting Date: Thursday, April 19, 2018
From: Marissa Trejo, City Manager
Prepared by: Marissa Trejo, City Manager

I. RECOMMENDATION:

City Manager recommends approving the Basic Pay Scale as Amended.

II. BACKGROUND:

III. DISCUSSION:

There is a requirement to amend pay scales each time positions are eliminated and added. The amended Basic Pay Scale incorporates changes Council has already approved through position eliminations and approved job descriptions.

IV. ALTERNATIVES:

V. FISCAL IMPACT:

None

ATTACHMENTS:

File Name	Description
 Basic_Pay_Scale_2-2-17.docx	City of Coalinga Basic Pay Scale

City of Coalinga Basic Pay Scale

Effective: July 1, 2006

Approved: February 2, 2017

Revised: February 2, 2017

Grade	Position	Step A	Step B	Step C	Step D	Step E	Step F
17	Groundskeeper Office Assistant Bus Driver Human Resources Assistant						
	Annually	\$27,062.03	\$28,415.13	\$29,835.89	\$31,327.68	\$32,894.07	\$34,538.77
	Monthly	\$2,255.17	\$2,367.93	\$2,486.32	\$2,610.64	\$2,741.17	\$2,878.23
	Bi-Weekly	\$1,040.85	\$1,092.89	\$1,147.53	\$1,204.91	\$1,265.16	\$1,328.41
	Hourly	\$13.0106	\$13.6611	\$14.3442	\$15.0614	\$15.8145	\$16.6052
18	Custodian Lead Bus Driver						
	Annually	\$28,415.13	\$29,835.89	\$31,327.68	\$32,894.07	\$34,538.77	\$36,265.71
	Monthly	\$2,367.93	\$2,486.32	\$2,610.64	\$2,741.17	\$2,878.23	\$3,022.14
	Bi-Weekly	\$1,092.89	\$1,147.53	\$1,204.91	\$1,265.16	\$1,328.41	\$1,394.83
	Hourly	\$13.6611	\$14.3442	\$15.0614	\$15.8145	\$16.6052	\$17.4354
19	Maintenance Worker I (Street Sweeper)						
	Annually	\$29,835.89	\$31,327.68	\$32,894.07	\$34,538.77	\$36,265.71	\$38,079.00
	Monthly	\$2,486.32	\$2,610.64	\$2,741.17	\$2,878.23	\$3,022.14	\$3,173.25
	Bi-Weekly	\$1,147.53	\$1,204.91	\$1,265.16	\$1,328.41	\$1,394.83	\$1,464.58
	Hourly	\$14.3442	\$15.0614	\$15.8145	\$16.6052	\$17.4354	\$18.3072
20	Account Clerk I Maintenance Worker I Public Safety Dispatcher Property and Evidence Technician Animal Control Officer Police Records Clerk						
	Annually	\$31,327.68	\$32,894.07	\$34,538.77	\$36,265.71	\$38,079.00	\$39,982.95
	Monthly	\$2,610.64	\$2,741.17	\$2,878.23	\$3,022.14	\$3,173.25	\$3,331.91
	Bi-Weekly	\$1,204.91	\$1,265.16	\$1,328.41	\$1,394.83	\$1,464.58	\$1,537.81

	Hourly	\$15.0614	\$15.8145	\$16.6052	\$17.4354	\$18.3072	\$19.2226
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Grade	Position	Step A	Step B	Step C	Step D	Step E	Step F
21	Maintenance Worker II						
	Annually	\$32,894.07	\$34,538.77	\$36,265.71	\$38,079.00	\$39,982.95	\$41,982.09
	Monthly	\$2,741.17	\$2,878.23	\$3,022.14	\$3,173.25	\$3,331.91	\$3,498.51
	Bi-Weekly	\$1,265.16	\$1,328.41	\$1,394.83	\$1,464.58	\$1,537.81	\$1,614.70
	Hourly	\$15.8145	\$16.6052	\$17.4354	\$18.3072	\$19.2226	\$20.1837
22	Account Clerk II Maintenance Worker III Water Operator Apprentice Code Enforcement Officer Community Development Assistant						
	Annually	\$34,538.77	\$36,265.71	\$38,079.00	\$39,982.95	\$41,982.09	\$44,081.20
	Monthly	\$2,878.23	\$3,022.14	\$3,173.25	\$3,331.91	\$3,498.51	\$3,673.43
	Bi-Weekly	\$1,328.41	\$1,394.83	\$1,464.58	\$1,537.81	\$1,614.70	\$1,659.43
	Hourly	\$16.6052	\$17.4354	\$18.3072	\$19.2226	\$20.1837	\$21.1929
23	Secretary Human Resources Generalist						
	Annually	\$36,265.71	\$38,079.00	\$39,982.95	\$41,982.09	\$44,081.20	\$46,285.26
	Monthly	\$3,022.14	\$3,173.25	\$3,331.91	\$3,498.51	\$3,673.43	\$3,857.10
	Bi-Weekly	\$1,394.83	\$1,464.58	\$1,537.81	\$1,614.70	\$1,659.43	\$1,780.20
	Hourly	\$17.4354	\$18.3072	\$19.2226	\$20.1837	\$21.1929	\$22.2525
24	Equipment Mechanic Water Operator I Water						

	Operator Analyst Account Clerk III						
	Annually	\$38,079.00	\$39,982.95	\$41,982.09	\$44,081.20	\$46,285.26	\$48,599.52
	Monthly	\$3,173.25	\$3,331.91	\$3,498.51	\$3,673.43	\$3,857.10	\$4,049.96
	Bi-Weekly	\$1,464.58	\$1,537.81	\$1,614.70	\$1,659.43	\$1,780.20	\$1,869.21
	Hourly	\$18.3072	\$19.2226	\$20.1837	\$21.1929	\$22.2525	\$23.3652
25	Accounting Technician Human Resources Analyst Administrative Assistant						
	Annually	\$39,982.95	\$41,982.09	\$44,081.20	\$46,285.26	\$48,599.52	\$51,029.50
	Monthly	\$3,331.91	\$3,498.51	\$3,673.43	\$3,857.10	\$4,049.96	\$4,252.46
	Bi-Weekly	\$1,537.81	\$1,614.70	\$1,659.43	\$1,780.20	\$1,869.21	\$1,962.67
	Hourly	\$19.2226	\$20.1837	\$21.1929	\$22.2525	\$23.3652	\$24.5334
26	Public Utilities Coordinator						
	Annually	\$41,982.09	\$44,081.20	\$46,285.26	\$48,599.52	\$51,029.50	\$53,580.97
	Monthly	\$3,498.51	\$3,673.43	\$3,857.10	\$4,049.96	\$4,252.46	\$4,465.08
	Bi-Weekly	\$1,614.70	\$1,659.43	\$1,780.20	\$1,869.21	\$1,962.67	\$2,060.81
	Hourly	\$20.1837	\$21.1929	\$22.2525	\$23.3652	\$24.5334	\$25.7601

<u>Grade</u>	<u>Position</u>	<u>Step A</u>	<u>Step B</u>	<u>Step C</u>	<u>Step D</u>	<u>Step E</u>	<u>Step F</u>
27	Water Operator II Senior Administrative Analyst Financial Services Supervisor Economic Development Coordinator						
	Annually	\$44,081.20	\$46,285.26	\$48,599.52	\$51,029.50	\$53,580.97	\$56,260.02
	Monthly	\$3,673.43	\$3,857.10	\$4,049.96	\$4,252.46	\$4,465.08	\$4,688.33
	Bi-Weekly	\$1,659.43	\$1,780.20	\$1,869.21	\$1,962.67	\$2,060.81	\$2,163.85
	Hourly	\$21.1929	\$22.2525	\$23.3652	\$24.5334	\$25.7601	\$27.0481
28	Water Operator						

	III Administrative Secretary Assistant Engineer						
	Annually	\$46,285.26	\$48,599.52	\$51,029.50	\$53,580.97	\$56,260.02	\$59,073.02
	Monthly	\$3,857.10	\$4,049.96	\$4,252.46	\$4,465.08	\$4,688.33	\$4,922.75
	Bi-Weekly	\$1,780.20	\$1,869.21	\$1,962.67	\$2,060.81	\$2,163.85	\$2,272.04
	Hourly	\$22.2525	\$23.3652	\$24.5334	\$25.7601	\$27.0481	\$28.4005
29							
	Annually	\$48,599.52	\$51,029.50	\$53,580.97	\$56,260.02	\$59,073.02	\$62,026.67
	Monthly	\$4,049.96	\$4,252.46	\$4,465.08	\$4,688.33	\$4,922.75	\$5,168.89
	Bi-Weekly	\$1,869.21	\$1,962.67	\$2,060.81	\$2,163.85	\$2,272.04	\$2,385.64
	Hourly	\$23.3652	\$24.5334	\$25.7601	\$27.0481	\$28.4005	\$29.8205
30							
	Annually	\$51,029.50	\$53,580.97	\$56,260.02	\$59,073.02	\$62,026.67	\$65,128.00
	Monthly	\$4,252.46	\$4,465.08	\$4,688.33	\$4,922.75	\$5,168.89	\$5,427.33
	Bi-Weekly	\$1,962.67	\$2,060.81	\$2,163.85	\$2,272.04	\$2,385.64	\$2,504.92
	Hourly	\$24.5334	\$25.7601	\$27.0481	\$28.4005	\$29.8205	\$31.3115
31	Assistant Field Services Manager						
	Annually	\$53,580.97	\$56,260.02	\$59,073.02	\$62,026.67	\$65,128.00	\$68,384.40
	Monthly	\$4,465.08	\$4,688.33	\$4,922.75	\$5,168.89	\$5,427.33	\$5,698.70
	Bi-Weekly	\$2,060.81	\$2,163.85	\$2,272.04	\$2,385.64	\$2,504.92	\$2,630.17
	Hourly	\$25.7601	\$27.0481	\$28.4005	\$29.8205	\$31.3115	\$32.8771
32	Operations Superintendent Assistant to the City Manager/Deputy City Clerk Utilities Supervisor Public Works Supervisor						
	Annually	\$56,260.02	\$59,073.02	\$62,026.67	\$65,128.00	\$68,384.40	\$71,803.63
	Monthly	\$4,688.33	\$4,922.75	\$5,168.89	\$5,427.33	\$5,698.70	\$5,983.64
	Bi-Weekly	\$2,163.85	\$2,272.04	\$2,385.64	\$2,504.92	\$2,630.17	\$2,761.68
	Hourly	\$27.0481	\$28.4005	\$29.8205	\$31.3115	\$32.8771	\$34.5210

<u>Grade</u>	<u>Position</u>	<u>Step A</u>	<u>Step B</u>	<u>Step C</u>	<u>Step D</u>	<u>Step E</u>	<u>Step F</u>
33							
	Annually	\$59,073.02	\$62,026.67	\$65,128.00	\$68,384.40	\$71,803.63	\$75,393.81
	Monthly	\$4,922.75	\$5,168.89	\$5,427.33	\$5,698.70	\$5,983.64	\$6,282.82
	Bi-Weekly	\$2,272.04	\$2,385.64	\$2,504.92	\$2,630.17	\$2,761.68	\$2,899.76
	Hourly	\$28.4005	\$29.8205	\$31.3115	\$32.8771	\$34.5210	\$36.2470
34	Police Lieutenant Finance Manager						
	Annually	\$62,026.67	\$65,128.00	\$68,384.40	\$71,803.63	\$75,393.81	\$79,163.50
	Monthly	\$5,168.89	\$5,427.33	\$5,698.70	\$5,983.64	\$6,282.82	\$6,596.96
	Bi-Weekly	\$2,385.64	\$2,504.92	\$2,630.17	\$2,761.68	\$2,899.76	\$3,044.75
	Hourly	\$29.8205	\$31.3115	\$32.8771	\$34.5210	\$36.2470	\$38.0594
35							
	Annually	\$65,128.00	\$68,384.40	\$71,803.63	\$75,393.81	\$79,163.50	\$83,121.67
	Monthly	\$5,427.33	\$5,698.70	\$5,983.64	\$6,282.82	\$6,596.96	\$6,926.81
	Bi-Weekly	\$2,504.92	\$2,630.17	\$2,761.68	\$2,899.76	\$3,044.75	\$3,196.99
	Hourly	\$31.3115	\$32.8771	\$34.5210	\$36.2470	\$38.0594	\$39.9623
36							
	Annually	\$65,128.00	\$68,384.40	\$71,803.63	\$75,393.81	\$79,163.50	\$83,121.67
	Monthly	\$5,427.33	\$5,698.70	\$5,983.64	\$6,282.82	\$6,596.96	\$6,926.81
	Bi-Weekly	\$2,504.92	\$2,630.17	\$2,761.68	\$2,899.76	\$3,044.75	\$3,196.99
	Hourly	\$31.3115	\$32.8771	\$34.5210	\$36.2470	\$38.0594	\$39.9623

**STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE
AUTHORITY**

Subject: Direct Staff to Designate Current Transit Office as Exclusive City Council Office
and Relocate Transit to Another Office within City Hall

Meeting Date: Thursday, April 19, 2018

From: Marissa Trejo, City Manager

Prepared by: Marissa Trejo, City Manager

I. RECOMMENDATION:

There is no staff recommendation. This item was requested as a Future Agenda Item by Mayor Vosburg. This item directs staff to designate the current Transit office as an office exclusive for City Council and to relocate Transit to another office within City Hall.

II. BACKGROUND:

III. DISCUSSION:

IV. ALTERNATIVES:

V. FISCAL IMPACT:

ATTACHMENTS:

File Name

Description

No Attachments Available

STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE AUTHORITY

Subject: Direct City Manager to Establish the City Ambassador Program
Meeting Date: Thursday, April 19, 2018
From: Marissa Trejo, City Manager
Prepared by: Marissa Trejo, City Manager

I. RECOMMENDATION:

The City Manager recommends approving this item which was requested as a Future Agenda Item by Mayor Vosburg. Aside from fulfilling major needs of the City at a minimal cost, this item also aligns with the Council's Goals and Objectives for FY 19.

II. BACKGROUND:

III. DISCUSSION:

The City Ambassador program would be similar to the Citizens on Patrol Program and Explorer Program at the Police Department, only the City Ambassadors would focus on duties within the Administration Department such as helping to coordinate City events, assisting with code enforcement, assisting with disseminating City information to the public, assisting with economic development efforts, conducting research, preparing documents, and other administrative functions.

City Ambassadors would be non-paid volunteers. They would go through a selection process and ten Ambassadors would be selected. The minimum age requirement to be an Ambassador would be fourteen. There would be no maximum age limit.

Ambassadors would meet from 12pm to 1pm the first and third Thursday of each month with the City Manager.

The only financial impact to the City would be providing lunch at the meetings (no more than 24 during the year at a cost not to exceed \$100 per lunch meeting) and the cost of providing one City of Coalinga shirt to each Ambassador.

Ambassadors would be required to commit to volunteering a minimum of 10 hours per month in order to stay active as an Ambassador.

Ambassadors may volunteer up to 19 hours per week.

Ambassadors will be assigned tasks based on their areas of interest within the scope of Administrative functions.

Not only would this program help meet the Council's Goal of Civic Engagement, it would also provide work

experience opportunities to the community, assist the City in addressing major needs that are currently lacking with reduced staffing at a minimal cost, and allow the City to better serve the public.

IV. ALTERNATIVES:

V. FISCAL IMPACT:

An estimated annual cost of \$3,500 to the City's General Fund.

ATTACHMENTS:

File Name

Description

No Attachments Available

**STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE
AUTHORITY**

Subject: Direct Staff to Contact Property Owners along the Creek to Address Concerns of Vehicles and Motorcycles getting into the Creekbed
Meeting Date: Thursday, April 19, 2018
From: Marissa Trejo, City Manager
Prepared by: Marissa Trejo, City Manager

I. RECOMMENDATION:

There is no staff recommendation. This was requested as a Future Agenda Item by Councilman Ramsey. This item directs staff to contact the property owners along the creek and attempt to work with them to address the issue of vehicles and motorcycles getting into the creekbed.

II. BACKGROUND:

III. DISCUSSION:

IV. ALTERNATIVES:

V. FISCAL IMPACT:

ATTACHMENTS:

File Name

Description

No Attachments Available

**STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE
AUTHORITY**

Subject: Authorize City Manager to sign a Letter of Support Opposing SB 827 Introduced by Senator Wiener, Planning and Zoning: transit-rich
Meeting Date: April 19, 2018
From: Marissa Trejo, City Manager
Prepared by: Marissa Trejo, City Manager

I. RECOMMENDATION:

There is no staff recommendation. This was requested as a Future Agenda Item by Mayor Vosburg. His request is to authorize City Manager to sign a Letter of Support Opposing SB 827 Introduced by Senator Wiener, Planning and Zoning: transit-rich per the attached documents.

II. BACKGROUND:

III. DISCUSSION:

IV. ALTERNATIVES:

V. FISCAL IMPACT:

ATTACHMENTS:

File Name	Description
❏ SB_827_DRAFT_LTR_OPPOSING_(Wiener)_041918.pdf	Daft Letter of Support Opposing SB 827
❏ SB_827_(Wiener)_OPPOSITION_TALKING_POINTST_041918.pdf	Opposition Talking Points

April 19, 2018

The Honorable Scott Wiener
California State Senate
State Capitol Building, Room 4066
Sacramento, CA 95814
VIA FAX: 916-651-4911

RE: SB 827 (Wiener) Planning and Zoning.
Notice of Opposition (as introduced 1/3/18)

Dear Senator Wiener:

The City of Coalinga opposes SB 827 (Wiener), which would exempt certain housing projects from locally developed and adopted height limitations, densities, parking requirements, and design review standards.

Specifically, SB 827 would undermine locally adopted General Plans, Housing Elements (which are certified by the Department of Housing and Community Development), and Sustainable Community Strategies (SCS). SB 827 allows private for-profit housing developers and transit agencies to determine housing densities, parking requirements, and design review standards within one-half mile of a “major transit stop,” or along a “high-quality transit corridor” which could be miles away from an actual bus stop. Under existing law, cities are already required to zone for densities at levels necessary to meet their entire Regional Housing Needs Allocation (RHNA). Additionally, SB 827 would provide developers a means to generate additional profits without any requirement to build affordable housing.

Exempting large-scale developments from General Plans, Housing Elements, and zoning ordinances goes against the principles of local democracy and public engagement. Public hearings allow members of the community to inform their representative of their support or concerns when planning documents are developed. Public engagement also often leads to better projects. Disregarding such processes will increase public distrust in government and could lead to additional ballot measures dealing with growth management.

For these reasons, the City of Coalinga opposes SB 827.

Sincerely,

Marissa Trejo
City Manager
City of Coalinga

cc: California State Senator Jean Fuller, 5701 Truxton Ave., Suite 150, Bakersfield, CA 93309
California State Assembly Member Joaquin Arambula, 2550 Mariposa Mall, Suite 5031, Fresno, CA 93721
Senate Transportation and Housing Committee, FAX: (916) 445-2209
Senate Governance and Finance Committee, FAX: (916) 322-0298
League Regional Public Affairs Manager Stephen Qualls squalls@cacities.org
Meg Desmond, League of California Cities, cityletters@cacities.org

Talking Points

SB 827 (Wiener) Planning and Zoning - Density

OPPOSE

- Last year, the Governor signed a comprehensive 15 bill “housing package”. The Legislature, developers, cities, and the others are still digesting the many changes to existing law, which took effect three weeks ago. Now is not the time to change the rules, yet again.
- We oppose SB 827 because it strips local government officials and community members of their ability to appropriately plan for future development.
- Instead, SB 827 gives developers and transit agencies, who are unaccountability at the local level, the power to exempt themselves from locally developed and adopted building height limitations, densities, parking requirements, and design review standards.
- SB 827 would provide developers a means to generate additional profits without requiring them to construct any affordable housing. More density does not equal more affordability.
- The City/Town of _____ has already zoned at densities levels necessary to meet our entire Regional Housing Needs Allocation (RHNA). Why should density levels be arbitrarily increased if we have already adequately planned for our fair share of housing?
- The City/Town of _____ has increased density around transit. Our density levels near transit are currently _____ per acre.
- SB 827 is an extreme overreach and giveaway to developers and should not move forward. Please vote NO on SB 827.

STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE AUTHORITY

Subject: Information on New Business Licenses Issued during Business License Fee Waiver and Approval to waive Business License Fees for New Businesses for a Period of One Year

Meeting Date: April 19, 2018

From: Marissa Trejo, City Manager

Prepared by: Jasmin Bains, Financial Services Director

I. RECOMMENDATION:

There is no staff recommendation to waive business license fees for new businesses for a period of one year as the previous waiver resulted in \$10,915 of lost revenue to the General Fund, however, the City received a benefit by more businesses becoming compliant with obtaining a business license and generation of \$3,418 in revenue by the 58 businesses who renewed their business licenses as the City may not have otherwise received this revenue. This was requested as a Future Agenda Item by Mayor Vosburg with a recommendation to waive business license fees for a period of one year for new businesses.

II. BACKGROUND:

Business Licenses are \$29 per year for general businesses, \$44 per year for professional service business, \$54 per year for contractors, and \$129 for home occupation business per year.

City Council decided to waive business license fees for new businesses for a period of one year beginning on February 2, 2017.

III. DISCUSSION:

During the waived period there were a total of 164 new business licenses issued. They were issued in the following categories:

Contractor	59
Derby	22
General	27
Hair Dresser	2
Home Occupation	51
Professional	2
<u>Temporary</u>	<u>1</u>
Total	164

58 of the 164 waived business licenses issued have renewed their business license for 2018.

IV. ALTERNATIVES:

Not waive business license fees for new businesses for a period of one year.

V. FISCAL IMPACT:

During the waived period total business license revenue lost was \$10,915. The 58 renewed business licenses have generated business license revenue of \$3,418.

ATTACHMENTS:

File Name

Description

No Attachments Available

STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE AUTHORITY

Subject: Direct Staff to Develop a Services Contract between the City of Coalinga and the City of Parlier for the Coalinga Police Department to Provide Primary Public Safety Dispatch Services to the City of Parlier and its Police Department

Meeting Date: April 19th, 2018

From: Marissa Trejo, City Manager

Prepared by: Michael Salvador, Chief of Police

I. RECOMMENDATION:

The City Manager and Chief of Police recommend Council direct Staff to Develop a Services Contract between the City of Coalinga and the City of Parlier for the Coalinga Police Department to Provide Primary Public Safety Dispatch Services to the City of Parlier and its Police Department

II. BACKGROUND:

Approximately 6 months ago, the Coalinga Police Chief learned that the City of Parlier was considering leaving its existing law enforcement dispatch contract with the Fresno County Sheriff's Office and was exploring other options for law enforcement dispatch service. The Police Chief contacted the consultant in charge of the project and engaged in preliminary discussions. These discussions led to a request for a budgetary quotation from the Police Department to provide the service. In February 2018, the Police Department provided a preliminary cost estimate to the consultants. The Consultants completed, and the City of Parlier was provided a feasibility study on contract law enforcement dispatch services that included the Coalinga cost estimate. The report is attached for your review.

III. DISCUSSION:

After the report was reviewed by the Parlier City Council in March 2018, the Parlier Consultant contacted the Police Chief to coordinate a meeting between the two staffs. On April 10, 2018 the Police Chief's, Finance Directors, City Managers, and consultants met in Coalinga to talk about the report. That led to both staffs concluding that a dispatch services contract would be of mutual benefit to both Cities. That main benefit being increased revenue to the City of Coalinga and improved service delivery to the residents of the City of Parlier.

To accomplish a merger of this type will require radio infrastructure upgrades, the City of Parlier upgrading to our software package, and other equipment upgrades identified in the report. The City of Coalinga will also have to upgrade its radio equipment to provide reliable service. This upgrade is programmed in the FY19 budget and will need to be accomplished whether this merger is approved or not. The City has sufficient staffing to handle increased workload with 4 full time positions and the 4-part time positions already allocated in the current budget. Parlier would pay for all hardware, software, and personnel costs to join the merger in year one. A long-term contract would be similar in scope to fully subvented contracts that the Department currently has with both school districts.

With Council approval, staff would like to begin the process of drafting contract language to start the process of assuming 911 dispatch services for the City of Parlier. Once acceptable contract language is drafted, staffs

of both cities will re-engage both City Councils for approval of a mutual services contract. Once approved the timeframe to complete the project is approx. 6-9 months.

IV. ALTERNATIVES:

Reject staff's recommendation and notify the City of Parlier of the rejection of the proposal.

V. FISCAL IMPACT:

All personnel cost associated with the contract are estimated at top step with all benefits included. There are also provisions for capturing of other city overhead costs such as finance and payroll expenses. First year costs are estimated at \$285,000. This includes RMS, Radio and personnel costs. Ongoing costs for years 2+ are estimated at \$106,000 to cover personnel, software maintenance, radio maintenance, and overhead costs. The other fiscal benefit to this contract is an increase in 911 call volume that in 5 years will provide the Police Department increased revenue from the State of California.

ATTACHMENTS:

	File Name	Description
📎	Report.pdf	Consultant report



Belcher, Ehle, Medina & Associates, Inc.

"The Safety Solutions Company"

Report for the City of Parlier

Assessment of Law Enforcement Dispatch Services and Consideration of Alternative Models

By:

Richard Ehle, Chief Operating Officer

Michael J. McDougall, Senior Associate

March 8, 2018



City of Parlier

Table of Contents:

Section One: Introduction and Project Scope	3
Section Two: Sheriff's Office Dispatch Assessment	5
Section Three: Consideration of Alternate Dispatch Models	
-Reedley Police Department	8
-Selma Police Department	10
-Coalinga Police Department	12
-Livingston Police Department	14
Section Four: Findings and Recommendations	17
Section Five: Conclusions	21

Attachments:

- A - Calls for Service Allied Agencies, 2017
- B – Second Amendment to Agreement
- C – Sheriff's Office Proposed Dispatcher Rates 2016-17
- D – Sheriff's Office SOP # 403
- E – Sheriff's Office 2017 CAD/QUE Stats for Parlier PD
- F – Reedley FCC License
- G – Selma FCC License
- H – Coalinga FCC License
- I - Livingston FCC License
- J – City Council PowerPoint Presentation, 3/8/18

Section One: Introduction and Project Scope

The City of Parlier (“City”) is a general law City located within the County of Fresno, California. Parlier is governed by a 5-member City Council and operates under the City Manager-City Council form of government. Four council members are elected by their respective district and the Mayor is elected at large. City Manager Samuel A. Escobar is appointed by the City Council to carry out the Council’s policies and to ensure that the entire community is served.

Police Chief Jose Garza is appointed by the City Manager and oversees a department that includes fifteen (15) sworn Police Officers and other miscellaneous non-sworn employees serving an incorporated population of approximately 15,179. The City contracts with the Fresno County Sheriff’s Office to provide full service 24 hour, 365 day law enforcement dispatching services at a current annual cost of approximately \$234,624¹. Dispatching services generally include:

- Acting as the City’s primary Public Safety Answering Point (PSAP) for all 9-1-1 calls initiated within the City limits.
- Radio dispatching, monitoring, and coordinating all law enforcement activities generated by callers from within the city limits and/or City police employees.
- Processing and handling all Calls For Service² (CFS) generated within the city limits.
- Providing a mobile radio and computer infra-structure for the City to connect its end-user equipment.
- Subscriptions for use of the Sheriff’s Office owned Computer Aided Dispatch (CAD) and Records Management (RMS) systems.

The City Police Department handles approximately 13,286 CFS per year. On any given day, the department deploys between 3-5 on-duty patrol units (including animal control). These units share one (1) Sheriff’s Office radio channel with four (4) other similarly situated city Police Departments operating in the County (Orange Cove, Kingsburg, Fowler and Sanger). In total, the radio channel (“CODIS”) is shared by between 15-20 on-duty units depending upon time of day and day of week. Based upon annual CFS data, the City constitutes approximately 15% of the workload assigned to CODIS (see Attachment A).

¹ Includes contracted amount for dispatching services for FY 17/18 plus approximately \$500.00 per month for CAD and RMS subscription services.

² Calls for Service (“CFS”) are defined as an activity by a Dispatcher which is initiated by either a member of the public (usually via a telephone call) or by a field observation from an on-duty unit via the radio system. CFS are generally accepted as a meaningful measuring tool in determining the size and scope of typical law enforcement operations.

In recent months, the City has grown concerned about both the costs and level of dispatching service provided. The voters recently approved a local funding initiative (Measure Q) designed to increase financial support for the Police Department which has heightened the City's concerns, given their desire to demonstrate improved and enhanced services going forward.

Staff and Elected Officials have received public and constituent anecdotal complaints regarding dispatching services including CFS "lost" or "dropped" in the County dispatch system and perceived delays in the dispatch of lower priority calls. The City is also concerned that there is not a forum for contracted Cities to communicate their concerns to the Sheriff's Office regarding the delivery of service or the need to address unique local issues. Informal efforts to bring local issues forward have been unsuccessful, leaving the City concerned that their local needs cannot be addressed and/or rigid ("one-size-fits-all") Sheriff's Office Dispatch policies may inhibit the ability of the City to set its own policing service levels.

The City retained Belcher, Ehle, Medina & Associates, Inc. (BEMA) to:

- 1) perform a high-level assessment of the current dispatching services provided by the Fresno County Sheriff's Office under contract (see Attachment B), and
- 2) approach interested Police Departments in the region and currently providing their own law enforcement dispatching services to:
 - a) determine their interest in expanding their dispatch operations to include serving the City, and
 - b) identify the general feasibility, risks, opportunities, and potential cost elements associated with moving dispatch services to any one of the interested Police Departments.

In order to fulfil the scope of work desired by the City, BEMA contacted several Police Departments currently providing their own law enforcement dispatching services to gauge level of interest. As a result of this initial outreach, BEMA then conducted on-site assessments and interviews with the Police Chiefs/City Managers in Selma, Reedley, Livingston, and Coalinga. BEMA also conducted interviews with Sheriff's Office Officials while observing their live dispatch operations. BEMA met with Mayor Beltran and City Manager Escobar as well as other members of the Police Department patrol and line staff. BEMA then conducted research and reviewed relevant documents in order to complete the assessments and develop the recommendations to follow.

Section Two: Sheriff's Office Dispatch Assessment

The County Sheriff's Communications Center is located in close proximity to the County's Emergency Operations Center at the main Sheriff's building downtown Fresno. The Center services a total population of 244,352, of which approximately 73,893 are serviced via contracts with participating cities. The center is equipped with approximately twelve (12) full Radio/9-1-1/CAD consoles. The Sheriff's Center handles approximately 290,344 CFS annually. Workload is spread between five (5) dispatch services areas/radio channels, one of which includes the contracted city police departments of Parlier, Sanger, Fowler, Kingsburg, and Orange Cove ("CODIS" channel). CODIS has as many as 15-20 on duty units sharing the channel and the assigned Radio Dispatcher. All Dispatchers are "cross trained" as both Radio Dispatchers and Call Takers and rotate their assignments between the two throughout their shifts. Normal staffing on the Day Shift ranges from 7-8 Dispatchers on-duty, increasing to as many as nine (9) on an evening shift, and as few as 4-5 on the "graveyard" shift.

Dispatcher Rates/Charges for contracted Cities:

The County establishes an annual rate for each contracted city using the following formula (See Attachment C for details):

$$\begin{array}{l} \text{Total Dispatch Budget: } \$3,597,374 \text{ (FY16/17)} \\ \text{Divided by} \\ \text{Total population served: } 244,352 \text{ (updated each year, State Dept. of Finance data)} \\ \text{Equals} \\ \text{Cost per Capita: } \$14.72 \end{array}$$

In the City's case, the updated Cost per Capita for FY17/18 of \$14.75 is then multiplied by the January 1, 2017 population data to arrive at a current monthly charge of \$19,052. The County also charges approximately \$500 per month in CAD and RMS subscription fees.

BEMA Assessment: An annual on-going cost of approximately \$240,000 per year for full PSAP services, Radio coverage, MDC connections, and CAD/RMS is a reasonable charge given the City's population, CFS, and Unit demand. Given that the approximate composite cost of a fully weighted Dispatcher³ in Fresno County is approximately \$85,000 per year, the amount charged covers less than 3 full time equivalent (FTE) positions. To the advantage of the contracted cities, the County uses a "mid-

³ Fully weighted Dispatcher costs include salary, benefits, employer retirement contributions, workers compensation, Social Security (if applicable), Medicare, and other insurances. Some costs vary slightly from agency to agency within the region.

range, Step 3” Dispatcher to establish their base budget, whereas a “top-range” Dispatcher could earn as much as 20% more. It should also be noted by including Radio coverage, MDC coverage, and CAD/RMS services in the annual charges, the City avoids the one-time and on-going cost of establishing and maintaining these systems on their own.

Dispatch CFS Pending Que Performance:

Sheriff’s Office Standard Operating Procedure (SOP) 403 (See Attachment D) establishes a Communications Priority System for the dispatching of CFS affecting all users including contracting cities. Among other things, the SOP defines four levels of priority, the highest being a Priority One call that involves suspects in custody and/or just occurred felony crimes. The SOP also establishes maximum time standards for amount of time it should take the Center to process a CFS depending upon the given Priority⁴. The maximum time standard for Priority One calls is set at three (3) minutes, with lower priority calls set at between 20 minutes and 3 hours. The Sheriff’s Office publishes annual CAD/QUE Stats (See Attachment F for the 2017 report) for each contracting city. In 2017, the average time required to process the City’s CFS are as follows:

- Priority One – 2:59 minutes/seconds
- Priority Two – 9:52 minutes/seconds
- Priority Three – 19:16 minutes/seconds

BEMA Assessment: In BEMA’s opinion, the Sheriff’s Office CFS processing times are excessive and their maximum time standards are too high, particularly for Priority One calls. Similarly situated 9-1-1 Centers in the San Francisco Bay Area generally strive for a processing time of 2:00 minutes for 90% of the highest priority calls they handle, which is one minute less than the accepted standard in Fresno County. In BEMA’s experience, an average processing time for the highest priority calls should be in the range of 90 seconds, or half as long as the Fresno County’s reported performance for 2017. Absent the benefit of a work flow study, some of the potential contributing factors that can cause long processing times in a large, active and urban 9-1-1 Center processing nearly 300,000 CFS per year include:

- Physical separation of the Radio Dispatcher from the Call Taker and call taking process
- Lack of call taking protocols designed to determine the earliest CFS creation point
- Lack of audible and color visual prompting in the Dispatch pending que

⁴ Que time (or Call Processing Time) is generally defined as the time it takes the Center to process a CFS as measured from 9-1-1 pick up to notification of the field unit(s). Tasks included in this process are caller interrogation, data entry into CAD, creation of the CFS event in CAD, electronic “shipping” of the created CFS to the assigned Dispatcher/Area, waiting time in the pending que, Unit assignment, announcement/description of the CFS over the radio, and electronic shipping of the CFS to the Unit’s MDC (if available).

- Competition for radio “air time” among all on-duty units sharing a radio
- Multiple high priority calls occurring simultaneously
- Lack of available Units to dispatch

Dispatch of Low Priority CFS:

The Sheriff’s Office annual CAD/QUE Stats for 2017 (See Attachment F) indicate that lower priority calls for the City spend approximately 19-20 minutes in “que” before a local City Police unit is notified that a call is pending. This represents nearly half the total time (45%) that a reporting party must wait for a Unit to arrive and make contact. SOP 403.2 (see Attachment D) requires “*all calls shall be dispatched as soon as they are received if the beat unit is available*”.

BEMA Assessment: In BEMA’s opinion, it appears that SOP 403.2 is either 1) not followed or enforced, or 2) the City Police Units are unavailable more often than would be expected in a city with the CFS demand and population of Parlier. Without further, in depth study of this specific issue, one might assume it is a combination of both.

Potential techniques that, if implemented, could help to shorten the CAD/QUE times for low priority CFS include (but are not limited to):

- Dispatchers could electronically ship (i.e., “dispatch”) the created CFS to the beat unit via MDC only (referred to as “silent dispatch”) even if the Unit status is “unavailable”⁵. This allows the beat unit to manage their own work load more proactively.
- On-duty beat units could routinely monitor the CODIS Pending Que in CAD and proactively assign themselves to a CFS in Parlier that is pending dispatch⁶.
- While unavailable handling routine matters (report writing, in-station status, etc.), beat units could monitor both their MDC specific call que AND the CODIS Pending Que in CAD proactively⁷.

⁵ The Sheriff’s Office management is reluctant to establish a “Silent Dispatch” protocol since not every beat unit they serve has a MDC in their unit or readily available. Even when equipped with an MDC, the implementation of Silent Dispatch would require a beat unit to put more emphasis upon monitoring MDC activity than is currently the case.

⁶ The CODIS CAD pending que screen is one of many monitoring screens available to units on their MDC, however it is not the most intuitive, is difficult to locate within the menu, and it lacks audible and/or visual prompts. In contrast, the beat units call screen is easy to locate and provides prompts when a call is dispatched. Of the 5 contracted cities, Sanger is the only agency that makes extensive use of this technique.

⁷ For complete implementation of this technique, monitors displaying the CODIS CAD pending que should be available in the station and in several locations including the supervisor(s) office area(s).

Section Three: Consideration of Alternate Dispatch Models

Reedley Police Department:

The Reedley Police Department is located approximately six (6) miles from the City center. The department services a population of 25,562. The dispatch center is equipped with two (2) Radio Dispatch positions, one of which does not include 9-1-1 answering capability. The Department employs thirty (30) sworn Police Officers who handle approximately 18,972 CFS annually. The Department employs six (6) full time Dispatchers supplemented by a working Communication Supervisor. The Dispatchers are assigned to 10 hour shifts and deployment generally includes one on-duty 24 hours per day, with six (6) hours of overlap coverages between the hours of 11:00 AM and 5:00 PM bringing the on duty staff to two Dispatchers during those hours. While the Department handles their own dispatching services, they do subscribe to the Sheriff's Office CAD, RMS and MDC systems and make full use of these systems remotely. On-duty patrol units range from a high of seven (7) during peak periods to a low of two (2) on the graveyard shift.

The Department holds FCC licenses allowing them to operate in the 150-160 MHz frequency range (Very High Band, known as "VHF") with a coverage radius of approximately 19 miles from the transmit sight at 675 W. Manning Ave. The current radio system has significant "dead spots" which the Department will be addressing by adding repeaters throughout the coverage area.

Reedley Police Department requirements to add City dispatch services: The Department has experience providing dispatch services for a neighboring city (Orange Cove) for approximately two years (and until Orange Cove moved to the Sheriff's Office to join CODIS) which they deemed as unsuccessful. Through this experience, the staff believes that the two departments should not share a common radio channel, even though Reedley's channel (once augmented with added repeaters) would be capable of provide coverage to the City. Restricted channel sharing would not only mean that the City would be required obtain an FCC license and purchase their own equipment to establish transmit and receive capability on the existing City owned tower with a radius of at least 10 miles, but would also require dedicated on-duty Dispatchers to separately monitor two channels during most, if not all, of the hours in a day. Reedley Police staff estimate they would need to add at least three (3) and more likely four (4) Dispatcher positions if they were to assume dispatching for the City.

Since Reedley subscribes to the Sheriff's Office CAD, RMS and MDC systems, the City would not be required to modify procedures or purchase additional equipment to support these existing systems if dispatching services were to be moved to the Reedley Police Department.

BEMA Assessment: In BEMA's opinion, the combined operations of both departments could (and should) be combined on a single channel. If combined, the annual CFS would be approximately 30,000, the population served would be approximately 40,000, combine sworn Police Officers of approximately 45, and on-duty beats would range from a low of four (4) to a high of eleven (11). There are several mid-size Police Departments in California's central valley with higher CFS, larger populations, more sworn Police Officers and on-duty units operating on a single radio channel without difficulty⁸. While the option to continue subscribing to the Sheriff's Office CAD, RMS, and MDC systems is expedient and will save significant one-time costs, this advantage is more than off-set by the need to "over staff" the Reedley dispatch operation and establish a City owned and operated dispatch channel. BEMA estimates the cost for Reedley to assume City dispatching based upon Reedley's requirements are as follows:

Reedley On-Going Annual Estimate:

Fully weighted Dispatchers :	\$255,000 - \$340,000
Overhead/"soft costs":	\$25,000 - \$35,000
RF Maintenance:	\$3,000 - \$5,000
TOTAL:	\$283,000 - \$380,000

Reedley One-Time Estimate:

Radio Frequency "stand-up" ⁹	\$25,000 - \$35,000
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⁸ For example, the City of Tracy Police Department operates on a single radio channel servicing a population 89,272, with 90 sworn Police Officers handling 74,868 CFS annually and on-duty beat units ranging from a high of fourteen (14) to a low of four (4). The combined numbers for Reedley and the City are approximately 2.5 times less than the City of Tracy.

⁹ The cost estimate associated with "standing up" a new radio channel assumes that the City could obtain approval from the FCC to operate in the VHF band. Most recently, the FCC has been working with public safety agencies to entice them to move into the UHF band (or higher) in order to reserve VHF bandwidth for commercial use. As such, the City may find plenty of available channels but few (if any) in the band range needed. In this case, the City would potentially be faced with changing out their portable radios at a significant one-time cost and losing compatibility with VHF equipment in place at Reedley, Selma and Livingston.

Selma Police Department:

The Selma Police Department is located approximately eight (8) miles from the City center. The department services a population of 24,597. The dispatch center is equipped with two (2) full Radio/9-1-1 Dispatch positions with plans to add two additional positions in a new facility currently in the planning stages. The Department employs thirty-three (33) sworn Police Officers who handle approximately 27,382 CFS annually. The Department employs seven (7) full-time Dispatchers, but current staffing is at five (5) due to vacancies. The Dispatchers are assigned to 10 hour shifts and deployment generally includes one on-duty 24 hours per day, with six (6) hours of overlap coverage on Sundays, Mondays, and Tuesdays each week. The Department handles their own dispatching services and has implemented their own Motorola CAD and MDC system. They do subscribe to the Sheriff's Office RMS and plan to move to the new Sheriff's RMS currently in the process of implementation (Mark 43). On-duty patrol units range from a high of five (5) to a low of four (4), with slightly higher number during overlap periods.

The Department holds FCC licenses allowing them to operate in the 150-160 MHz frequency range (Very High Band, known as "VHF") with a coverage radius described as "Selma and Kingsburg".

Selma Police Department requirements to add City dispatch services: While the Department has no recent experience providing dispatch services for a neighboring city, they have indicated an interest in doing so given their planned move to a larger, more modern facility. However, similar to the Reedley position, the Department staff believes the two departments should not share a common radio channel. While not as clearly stated on the FCC license, the current Selma radio channel should be capable of providing coverage to the City with only minor enhancements. However, restricted channel sharing would mean that the City would be required to obtain an FCC license and purchase their own equipment to establish transmit and receive capability on the existing City owned tower with a radius of at least 10 miles, as well as dedicated on-duty Dispatchers to separately monitor two channels during most, if not all, of the hours in a day. Selma Police staff estimate they would need to add four (4) Dispatcher positions if they were to assume dispatching for the City.

Since Selma subscribes to the Sheriff's Office RMS system, the City could also remain on that system. There would be one-time costs associated with adding one CAD license to the Selma Motorola CAD system if dispatching services were to be moved to the Selma Police Department.

BEMA Assessment: In BEMA's opinion, the combined operations of both departments could (and should) be combined on a single channel. If combined, the annual CFS would be approximately 40,000, the population served would be approximately 40,000, combined sworn Police Officers of approximately 48, and on-duty beats would range from a low of seven (7) to a high of eleven (11). As

cited earlier, there are several mid-size Police Departments in California's central valley with higher CFS, larger populations, more sworn Police Officers and on-duty units operating on a single radio channel without difficulty. While the option to continue subscribing to the Sheriff's Office RMS and MDC systems is expedient and will save one-time costs, this advantage is more than off-set by the need to "over staff" the Selma dispatch operation and establish a City owned and operated dispatch channel. BEMA estimates the cost for Selma to assume City dispatching based upon Selma's requirements are as follows:

Selma On-Going Annual Estimate:

Fully weighted Dispatchers :	\$340,000
Overhead/"soft costs":	\$35,000
RF Maintenance:	\$3,000 - \$5,000
CAD Maintenance:	\$10,000 - \$20,000
TOTAL:	\$388,000 - \$400,000

Selma One-Time Estimate:

CAD User License/training	\$50,000 - \$75,000
Radio Frequency "stand-up" ¹⁰	\$25,000 - \$35,000
TOTAL:	\$75,000 - \$110,000

¹⁰ See Footnote # 9.

Coalinga Police Department:

The Coalinga Police Department is located approximately seventy (70) miles from the City center. The department services a population of 16,598. The dispatch center is equipped with two (2) full Radio/9-1-1 Dispatch positions. The Department employs sixteen (16) sworn Police Officers who handle approximately 14,862 CFS annually. The Department employs five (5) full time Dispatchers, supplemented with two (2) extra-help, per diem Dispatchers. The Dispatchers are assigned to 12 hour shifts and deployment generally includes one on-duty 24 hours per day and only rarely includes a second, overlap shift. The Department handles their own dispatching services and has implemented their own RIMMS CAD, RMS¹¹ and MDC system. On-duty patrol units range from a high of three (3) to a low of two (2), with slightly higher numbers during rare overlap periods.

The Department holds four (4) FCC licenses allowing them to operate in the 400-450 MHz frequency range (Ultra High Band, known as “UHF”) with a coverage radius of approximately 15 miles¹².

Coalinga Police Department requirements to add City dispatch services: Of the departments considered, the Coalinga Police department has given the prospect of providing dispatch services to the City the greatest thought and analysis. The Police Chief views a potential combination of the two dispatching operations as an opportunity to better utilize his equipment and excess radio and personnel capacity to strengthen both parties. The Chief has direct experience managing a County 9-1-1 Center (Madera County) and has learned through this experience to embrace channel sharing when capacity allows. As such, Coalinga estimates adding only one (1) Dispatcher position to provide strategic overlap/back up support to the single on-duty Dispatcher during peak hours of the day. This minimal additional requirement has the potential to greatly reduce on-going costs to the City over time.

However, given the geographical separation of the two departments, it will be necessary for 1) Coalinga to petition the FCC to allow expansion of their UHF channel to cover the City, and 2) the City to “stand up” a site on Coalinga’s UHF frequency at the City owned tower location. Additionally, the City will be required to purchase new portable radios capable of transmitting and receiving on both UHF and VHF bands in order to maintain complete interoperability with other County Police Departments and the Sheriff’s Office. While these radio connection challenges will add to the one-time costs of this approach, they may be at least partially off-set by a reduction in on-going annual operating costs. If this

¹¹ Prior to implementing their own systems, the Department utilized the Sheriff’s Office CAD and RMS systems the same as the City and others do currently. The department maintains a subscription to these systems to ensure access to their legacy data.

¹² Coalinga is the only Police Department in Fresno County operating in the UHF band. It is generally easier to obtain FCC licensing for UHF frequencies than VHF frequencies (see Footnote # 9)

approach were to be implemented, it would add value for Coalinga as it will expand current radio coverage to allow units travel to and from the Jail to communicate with each other and their Dispatch Center.

Since Coalinga has implemented their own RIMMS CAD, RMS and MDC systems, there would be one-time costs associated with adding software licenses to support the City if dispatching services were to be moved to the Coalinga Police Department.

BEMA Assessment: BEMA shares the Coalinga Police Chief's opinion that the combined operations of both departments could (and should) be combined on a single channel. The annual CFS, population served, and number of combined sworn Police Officers would roughly double in size, as these measurement elements are nearly the same for both cities¹³. While continuing to subscribe to the Sheriff's Office RMS system would be an option, it is BEMA's opinion that if the City obtains dispatching services from Coalinga, the service should also include RMS, as the RIMMS RMS system includes a Cannabis Licensing Module which is not part of the current Sheriff's RMS. BEMA estimates the cost for Coalinga to assume City dispatching based upon Coalinga's requirements are as follows¹⁴:

Coalinga On-Going Annual Estimate:

Fully weighted Dispatcher :	\$75,000
Overhead/"soft costs":	\$8,000
RF Maintenance:	\$3,000
CAD/RMS Maintenance:	\$20,000
TOTAL:	\$106,000

Coalinga One-Time Estimate:

CAD/RMS/MDC License/training	\$150,000
Radio Frequency "stand-up"	\$35,000
Twenty (20) dual band portables	\$100,000
TOTAL:	\$285,000

¹³ Coalinga CFS 14,862, Population 16,598, Officers 16. Parlier CFS 13,286, Population 15,179, Officers 15.

¹⁴ Estimates could be reduced if the City chooses to remain with the Sheriff's Office RMS system.

Livingston Police Department:

The Livingston Police Department is located in Merced County approximately ninety (90) miles from the City center. The department provides dispatch services to the city of Livingston and the city of Gustine under contract. The combined population of the service area is approximately 19,548, with a population of 13,961 in Livingston and another 5,587 in Gustine. The dispatch center is equipped with two (2) full Radio/9-1-1 Dispatch positions. The Department employs twenty (20) sworn Police Officers who handle approximately 27,062 CFS annually. Gustine employs eleven sworn Police Officers who handle approximately 13,911 CFS annually, bringing the total CFS handled by the Dispatch Center to 40,973 annually¹⁵. The Department employs six (6) full time Dispatchers, supplemented by an Evidence Technician and the working Communications Supervisor. The Dispatchers are assigned to 10 hour shifts and deployment generally includes one on-duty 24 hours per day, with approximately sixteen (16) hours of overlap coverage (8AM – 11PM) on Tuesday, Wednesday, Thursday and Friday each week. The Department handles dispatching services for both cities and has implemented their own RIMMS CAD, RMS and MDC systems separate from the Merced County Sheriff. On-duty patrol units range from a high of five (5) to a low of three (3), including both cities.

The Department holds FCC licenses allowing them to operate in the 150-160 MHz frequency range (Very High Band, known as “VHF”) with a coverage radius of approximately 9 miles from the transmit site at 1446 C Street. The Department connects to Gustine’s radio system remotely via dedicated commercially leased circuits. The two radio channels are then “patched” together via the Radio Consoles to operate as one common channel. All radio activity for both departments is then handled on what amounts to a “virtual” single channel.

Livingston Police Department requirements to add City dispatch services: The Department has experienced great success since implementing the dispatch service contract with Gustine, as both parties are pleased with the level and cost of services. The channel “patch” is widely accepted and if City dispatch were to be added, the presumed connection method include implementing a third channel patch so that all three channels would operationally act as one. Given the geographical separation of the two departments, it will be necessary for the City to obtain an FCC license and purchase their own equipment to establish transmit and receive capability on the existing City owned tower. Once this is established, a long haul, dedicated commercial circuit would need to be leased to connect the City’s local communications to the remote dispatch center in Livingston. Staff opinions vary as to the number of

¹⁵ Given the combined population served and the number of sworn Police Officers, the number of annual CFS are higher than is typically the case for a single Police Department with 33 officers and a population less than 20,000. These higher numbers may be partially credited to the counting method used by the Department. Events that are counted as CFS that are not typically counted by most other Police Departments include counter visits by the public, detective appointments, and other public services such as licensing, etc.

added Dispatcher positions required to support adding City dispatch services. If the Department wishes to maintain a minimum of two (2) Dispatchers on-duty during most hours of the day without relying upon non-dispatch coverage, there would be a need to add three (3) Dispatcher positions to staff. If the Department wishes to merely augment existing staffing, only one (1) Dispatcher position would be required if dispatching services were to be move to Livingston Police Department. In either case, staff believes that one additional Radio/9-1-1 Console will be required and will add to the one-time costs.

Department staff assumes that the City will wish to implement the RIMMS CAD, RMS and MDC systems if they were to join the Livingston Dispatch operation. This would require one-time costs associated with adding software licenses for each of these systems to support the City.

BEMA Assessment: In BEMA's opinion, combined operations with the Livingston Police Department presents the most difficult and potentially insurmountable challenges. Issues of risk and concern include the following:

- Patching a third channel via the Radio Console may be confusing for Officers and Dispatchers operating in three distinct regions and two different Counties.
- Unlike Coalinga, any excess equipment and personnel capacity that Livingston may have had available appears to have been committed to Gustine. Thus, any added workload is likely to require more than the mere augmentation of one (1) additional Dispatcher position.
- The dedicated commercially lease radio circuits would require routing through several different telephone exchanges across two Counties thereby increasing the likelihood of failure or disconnect. The on-going costs to maintain these circuits will also need to be added to the on-going annual costs.
- Department of Justice (DOJ) and California Law Enforcement System (CLETS) access is generally routed through the County, and it is an open question whether or not a Police Department in Merced County can provide full RMS services to a Police Department in Fresno County.
- While it is very likely that the RIMMS RMS would prove to be an improvement over the current Sheriff's Office RMS subscription system, moving dispatch services to a city outside of Fresno County may prohibit further use and access. This could make it difficult or impossible to access legacy CAD and RMS data after cut over.

Livingston On-going Annual Estimate:

Fully weighted Dispatchers :	\$75,000 – \$230,000
Overhead/“soft costs”:	\$8,000 - \$25,000
RF Maintenance:	\$3,000 - \$5,000
CAD Maintenance:	\$20,000
Dedicated RF Circuits:	\$12,000 - \$25,000
TOTAL:	\$118,000 - \$305,000

Livingston One-Time Estimate:

CAD/RMS/MDC License/training	\$150,000
Radio Frequency “stand-up”	\$35,000
One (1) full Radio Console	\$65,000
TOTAL:	\$250,000

Section Four: Findings and Recommendations

Sheriff's Office Dispatch:

Finding No. 1 - BEMA found that annual, on-going costs of approximately \$240,000 per year for full PSAP services, Radio coverage, MDC connections, and CAD/RMS is a reasonable amount given the City's population, CFS, and Unit demand. BEMA also determined that the City may be advantaged by the County's rate setting methodology via their use of a "mid-range, Step 3" Dispatcher to establish their base budget, whereas a "top-range" Dispatcher could earn as much as 20% more. BEMA also noted that by including Radio coverage, MDC coverage, and CAD/RMS services in the annual charges, the City avoids the one-time and on-going cost of establishing and maintaining these systems on their own.

Finding No. 2 - BEMA found that the Sheriff's Office CFS processing times are excessive and their maximum time standards are too high, particularly for Priority One calls. Similarly situated 9-1-1 Centers in the San Francisco Bay Area generally strive for a processing time of 2:00 minutes for 90% of the highest priority calls they handle, which is one minute less than the accepted standard in Fresno County. In BEMA's experience, an average processing time for the highest priority calls should be in the range of 90 seconds, or half as long as the Fresno County's reported performance for 2017. BEMA recognizes that this finding affects the services provided to all Law Enforcement agencies being dispatched by the Sheriff's Office and is not isolated to the City.

- **RECOMMENDATION No. 1 – The City should share this finding with Sheriff's Office administration and suggest that they conduct a detailed work flow analysis of their Priority One Call-Taking process in an effort to reduce the time elapsed between 9-1-1 pickup and Law Enforcement notification (i.e., Dispatch).** Given that calls falling into this category are the most urgent and often times dangerous, "seconds really do matter."

Finding No. 3 - BEMA found that the Sheriff's Office CFS processing time for low priority calls (Priority 3) consumes nearly one half the total law enforcement response time. The recommendations to follow are designed to help to shorten the CFS processing times for Priority 3 calls¹⁶:

¹⁶ BEMA recognizes that in order to fully implement Recommendations 3, 4, and 5 the City Police Department will be required to create or modify current operating practices and/or procedures, provide appropriate training, purchase new equipment (ex: additional monitors), enforce beat unit compliance, and (potentially) modify remote connection software.

- **RECOMMENDATION No. 2** – The City should suggest that the Sheriff's Office conduct a performance review to determine the level of compliance to SOP 403.2 which declares that “all calls shall be dispatched as soon as they are received if the beat unit is available.”
- **RECOMMENATION No. 3** – The City should request that the Sheriff's Office modify current practices to allow Dispatchers to electronically ship (i.e., “dispatch”) a created Priority 3 CFS to a Parlier beat unit via MDC only (referred to as “silent dispatch”) even if the beat unit status is “unavailable”.
- **RECOMMENDATION No. 4** - On-duty available beat units should routinely monitor the CODIS Pending Que in CAD and proactively assign themselves to a CFS in Parlier that is pending dispatch.
- **RECOMMENDATION No. 5** – Unavailable beat units handling routine matters (report writing, in station status, etc.) should monitor both their MDC specific call que AND the CODIS Pending Que in CAD proactively.
- **RECOMMENDATION No. 6** – City Police Department staff should visit the Sanger Police Department to determine the techniques they use to pro-actively monitor and self-assign their units to calls pending in the CODIS CAD Pending Que.

Reedley Police Department:

Finding No. 4 – BEMA found that the combined operations of both Reedley and Parlier Police Departments could be handled on a single radio channel.

Finding No. 5 – BEMA found that by combining dispatch operations with Reedley, the City could continue subscribing to the Sheriff's Office CAD, RMS, and MDC systems, thereby avoiding the one time cost to purchase and/or license these systems on their own.

- **RECOMMENDATION No. 7** – Unless the Reedley Police Department requirements are modified as it relates to channel sharing, the City should no longer consider Reedley as an alternative dispatch service model.

Selma Police Department:

Finding No. 6 – BEMA found that combined operations of both Selma and Parlier Police Departments could be handled on a single radio channel.

Finding No. 7 – BEMA found that by combining dispatch operations with Selma, the City could continue subscribing to the Sheriff's Office RMS, and MDC systems thereby reducing the one time cost to purchase and/or license these systems on their own. The City would be required to purchase a CAD license through Selma from their current vendor (Motorola).

- **RECOMMENDATION No. 8 – Unless the Selma Police Department requirements are modified as it relates to channel sharing, the City should no longer consider Selma as a near term alternative dispatch service model¹⁷.**

Coalinga Police Department:

Finding No. 8 – BEMA found that the Coalinga Police requirements for a City dispatch model would include combining the operations of both departments on a radio single channel.

Finding No. 9 – Once combined on a single radio channel, and based upon the measurement elements available, BEMA found that the operations would be equally shared and the total Dispatcher workload to service both departments on a single radio channel would be manageable.

Finding No. 10 – BEMA found that by combining dispatch operations with Coalinga, the City could continue subscribing to the Sheriff's Office RMS systems, thereby reducing the one time cost to purchase and/or license this system on their own. The City would be required to purchase CAD and MDC licenses through Coalinga from their current vendor (RIMMS).

Finding No. 11 – Coalinga Police Department is the only agency licensed by the FCC to operate in the UHF Band, which should easily allow for expanded radio coverage for the City. While the

¹⁷ The Selma Police Department has plans to build a new, modern facility in the next 12-18 months. The preliminary design includes an expanded Dispatch Center with four (4) full Radio/9-1-1 Consoles with capability to expand services. If the City is unable to make adequate progress implementing the other RECOMMENDATIONS in this report by the time the new Selma facility is completed, it may wish to re-consider the Selma option to determine if channel restrictions are negotiable.

securing of UHF expansion could be easily implemented, the City would be required to purchase new dual band portable radios thereby increasing the one-time cost of combining with Coalinga.

- **RECOMMENDATION No. 9** – The City should enter into negotiations with the city of Coalinga to jointly develop draft services terms, detailed costs, operational and technical implementation steps, and cut-over time lines for presentation to both City Councils for consideration and approval.
- **RECOMMENDATION No. 10** - If the City secures contracted dispatch services with Coalinga, those services should include RMS as the RIMMS RMS system includes a Cannabis Licensing Module which is not part of the current Sheriff's system.

Livingston Police Department:

Finding No. 12 – BEMA found several concerning issues which create significant risk to the City when considering Livingston as a possible provider of dispatch services to the City.

- Patching a third channel via the Radio Console may be confusing for Officers and Dispatchers operating in three distinct regions and two different Counties.
- Any excess equipment and personnel capacity that Livingston may have had available appears to have been committed to Gustine.
- The requirement to add dedicated commercially leased radio circuits would require routing through several different telephone exchanges across two Counties, thereby increasing the likelihood of failure or disconnect.
- Department of Justice (DOJ) and California Law Enforcement System (CLETS) access is generally routed through the County, and it is an open question whether or not a Police Department in Merced County can provide full RMS services to a Police Department in Fresno County.
- The City could lose access to legacy CAD and RMS data stored in the Fresno County Sheriff's RMS after cut over.

Finding No. 13 – BEMA found that combining dispatch operations with the Livingston Police Department presented the most difficult and potentially insurmountable challenges.

- **RECOMMENDATION No. 11** – The Livingston Police Department should no longer be considered as an alternate dispatch model for the City.

Section Five: Conclusion

While the City of Parlier Police Department has been receiving contracted law enforcement dispatching services from the Fresno County Sheriff's Department at a reasonable cost, there are areas in which the service could be improved to support the City's efforts to increase the public's overall satisfaction in their Police Department services. To that end, the following recommendations should be immediately pursued by the City:

- The City should suggest that the Sheriff's Office conduct a detailed work flow analysis of their Priority One Call-Taking process in an effort to reduce the time elapsed between 9-1-1 pickup and Law Enforcement notification (i.e., Dispatch).
- The City should request a performance review to determine the level of compliance to Sheriff's Office SOP 403.2 which declares that "all calls shall be dispatched as soon as they are received if the beat unit is available."
- The City should request that the Sheriff's Office modify current practices to allow Dispatchers to electronically ship (i.e., "dispatch") a created Priority 3 CFS to Parlier beat units via MDC only (referred to as "silent dispatch") even if the beat unit status is "unavailable".

The City should pursue improvement locally by implementing Police Department supporting Policies and Procedures as soon as administratively possible that require:

- On-duty available beat units to routinely monitor the CODIS Pending Que in CAD and proactively assign themselves to a CFS in Parlier that is pending dispatch.
- On-duty beat units who are otherwise unavailable handling routine matters (report writing, in-station status, etc.) to monitor both their MDC specific call que AND the CODIS Pending Que in CAD proactively.

The City should also assign Police Department staff to visit the Sanger Police Department to determine the techniques they use to pro-actively monitor and self-assign their units to call pending in the CODIS Pending Que.

In addition to the above efforts designed to improve current dispatching services, the City should immediately enter into negotiations with the city of Coalinga to replace the current Sheriff's Office dispatching services with services provided by the Coalinga Police Department by:

- Jointly developing draft service terms, detailed costs, operational and technical implementation steps, and cut-over time lines for presentation to both City Councils for consideration and approval.



Belcher, Ehle, Medina & Associates, Inc.

"The Safety Solutions Company"

Attachment A

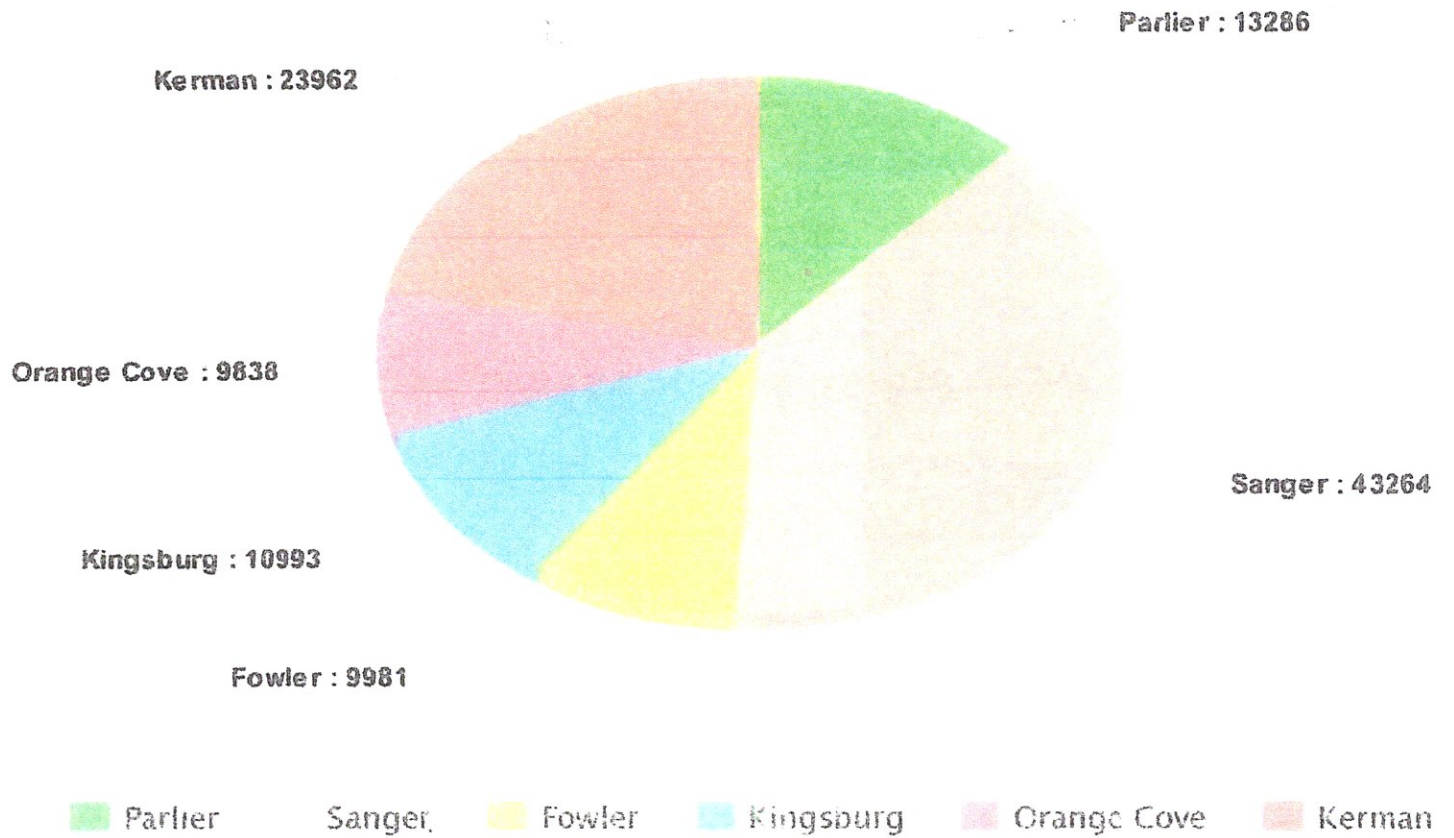
Fresno County Sheriff's Office

**Calls For Service Allied Agencies
2017**



City of Parlier

Calls For Service Allied Agencies





Belcher, Ehle, Medina & Associates, Inc.

"The Safety Solutions Company"

Attachment D

Fresno County Sheriff's Office

**Standard Operating Procedure
403**



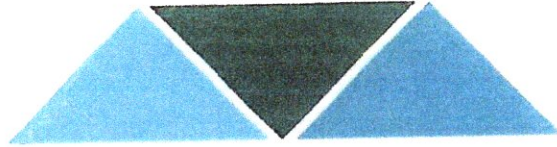
City of Parlier

**Fresno County Sheriff-Coroner Office
Parlier Police Department
2017 CAD / QUE Stats**

Standard Operating Procedure for Fresno Sheriff-Coroner Enforcement Staff

403.0 Communications Priority System

- 1 All dispatchers will be aware of the Fresno County Sheriff Office Call Type Priority System, and how long calls may hold in Que prior to appropriate notifications.
 - A. Priority one call types including calls with suspects in custody and just occurred felony crimes may be held for dispatching no longer than three minutes before appropriate notification is made, of the call holding over que time.
 - B. Priority two call types may be held for dispatching no longer than twenty minutes before appropriate notification is made, of the call holding over que time.
 - A. Priority three call types may be held for dispatching no longer than one hundred and eighty minutes before appropriate notification is made, of the call holding over que time.
 - D. Priority four call types. A call can be downgraded to priority four, if the call can be handle telephonically. Priority four calls may be held by dispatch for no more than 24 hours.
- 2 All calls shall be dispatched as soon as they are received if the beat unit is available. Appropriate notification will be made any time a call for service with suspicious circumstances is received and the beat unit will be unavailable for an extended period of time.
- 3 When a channel is C33 and a priority one call is received, the unit who shall be responding to the priority one call, will be told to switch to another channel for priority one dispatch as soon as the call is received.
 - A. If all units are on one channel and staffing permits, the channels shall be split, until a C4 is issued. If staffing does not permit another channel, the Watch Commander shall be notified by the Supervising Dispatcher. If the call is not dispatched within the required time limit, a notation will be entered into the call, and a copy will be forwarded to the Unit Commander.



Belcher, Ehle, Medina & Associates, Inc.
"The Safety Solutions Company"

Attachment E

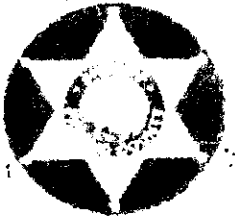
Fresno County Sheriff's Office

**2017 CAD/QUE Stats for
City of Parlier**



City of Parlier

Fresno County Sheriff-Coroner Office
 Parlier Police Department
 2017 CAD / QUE Stats



Margaret Minus
 Sheriff-Coroner

Parlier Police Department

Stats full year: December 13 2016 to December 13 2017

<u>Total public initiated calls for service:</u>	4,550
<u>Total priority 1 calls for service:</u>	866
Average dispatch time from receipt of 911 call to unit dispatch:	2.98 minutes
Average patrol response time:	7.89 minutes
Total average time from receipt of call to arrival of unit:	10.87 minutes
<u>Total priority 2 calls for service:</u>	2,642
Average dispatch time from entry of call for service to unit dispatch:	9.87 minutes
Average patrol response time:	18.13 minutes
Total average time from entry of call to arrival of unit:	28 minutes
<u>Total priority 3 calls for service:</u>	1,042
Average dispatch time from entry of call for service to unit dispatch:	19.29 minutes
Average patrol response time:	23.49 minutes
Total average time from entry of call to arrival of unit:	42.78 minutes

response time in minutes

40
30
20
10
0

Priority 1

Priority 2

Priority 3

Dispatched

Average response

Total dispatched unit response time



Belcher, Ehle, Medina & Associates, Inc.

"The Safety Solutions Company"

Attachment H

Coalinga Police Department

FCC Licenses



City of Parlier



Federal Communications Commission
Public Safety and Homeland Security Bureau

RADIO STATION AUTHORIZATION

LICENSEE: COALINGA, CITY OF

ATTN: POLICE COMM
COALINGA, CITY OF
155 W DURIAN ST
COALINGA, CA 93210

Call Sign WPAM873	File Number 0004668878
Radio Service PW - Public Safety Pool, Conventional	
Regulatory Status PMRS	
Frequency Coordination Number	

FCC Registration Number (FRN): 0001541846

Grant Date 03-30-2011	Effective Date 03-30-2011	Expiration Date 06-15-2021	Print Date 03-30-2011
---------------------------------	-------------------------------------	--------------------------------------	---------------------------------

STATION TECHNICAL SPECIFICATIONS

Fixed Location Address or Mobile Area of Operation

- Loc. 1** Address: SR 198 AND PALMER AVE
City: COALINGA County: FRESNO State: CA
Lat (NAD83): 36-12-30.8 N Long (NAD83): 120-18-32.5 W ASR No.: Ground Elev: 301.0
- Loc. 2** Address: 300 W ELM ST
City: COALINGA County: FRESNO State: CA
Lat (NAD83): 36-08-15.8 N Long (NAD83): 120-21-45.5 W ASR No.: N/A Ground Elev: 204.0
- Loc. 3** Area of Operation
Land Mobile Control Station meeting the 6.1 Meter Rule: CA
- Loc. 4** Area of Operation
Operating within a 32.0 km radius around fixed location 1

Antennas

Loc. No.	Ant. No.	Frequencies (MHz)	Sta. Cls.	No. Units	No. Pagers	Emission Designator	Output Power (watts)	ERP (watts)	Ant. Ht./Tp meters	Ant. AAT meters	Construct Deadline Date
1	1	000460.35000000	FB2	1		11K2F3E 20K0F3E 8K10F1E	75.000	25.000	18.0	50.0	
2	1	000460.15000000	FB2	1		11K2F3E 20K0F3E 8K10F1E	50.000	35.000	21.0	-112.0	

Conditions:

Pursuant to §309(h) of the Communications Act of 1934, as amended, 47 U.S.C. §309(h), this license is subject to the following conditions: This license shall not vest in the licensee any right to operate the station nor any right in the use of the frequencies designated in the license beyond the term thereof nor in any other manner than authorized herein. Neither the license nor the right granted thereunder shall be assigned or otherwise transferred in violation of the Communications Act of 1934, as amended. See 47 U.S.C. § 310(d). This license is subject in terms to the right of use or control conferred by §706 of the Communications Act of 1934, as amended. See 47 U.S.C. §606.

STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE AUTHORITY

Subject: Declare Old Police Department CF-19 Panasonic ToughBook Computers as
Surplus Property
Meeting Date: April 19th, 2018
From: Marissa Trejo, Citry Manager
Prepared by: Darren Blevins, Police Lieutenant

I. RECOMMENDATION:

Staff recommends that Council allow the Police Department to declare 6 Panasonic CF-19 mobile data computers (MDC) as surplus property and allow the MDC's to be donated to Los Rios College Police Department.

II. BACKGROUND:

The police department currently has 21 CF-19, MDC for patrol use. The CF-19 MDC's are reaching their end of service life, which caused the police department to purchase 4 new Getac MDC's to replace older MDC's.

III. DISCUSSION:

The Police Department recently purchased 4 Getac S410 MDC's for patrol use to replace 4 older CF-19 MDC's. With the down sizing of the department and the purchase of the new MDC's this leaves the police department with 8 old MDC's.

The Police Department has received a formal request for the Los Rios College Police Department, asking 6 Panasonic CF-19's be donated to their agency for use by their department. By donating 6 of the CF-19 MDC's, this would give our police department 2 back up computers in case one goes down.

IV. ALTERNATIVES:

The Council can deny the surplus of the MDC's and the donation to the Los Rios College Police Department.

V. FISCAL IMPACT:

There would be no fiscal impact to the General Fund

ATTACHMENTS:

File Name	Description
☐ Los_Rios_Police_Depatment_Comp_Request.docx	Los Rios College Police Deparmtent Letter



LOS RIOS POLICE DEPARTMENT

LOS RIOS COMMUNITY COLLEGE DISTRICT

"Enhancing Education through Service"

American River College

4700 College Oak Drive
Sacramento, CA 95841
Phone: (916) 484-8591
Fax: (916) 484-8905

Cosumnes River College

8401 Center Parkway
Sacramento, CA 95823
Phone: (916) 691-7393
Fax: (916) 691-7594

Folsom Lake College

10 College Parkway
Folsom, CA 95630
Phone: (916) 608-6588
Fax: (916) 608-6989

Sacramento City College

3835 Freeport Boulevard
Sacramento, CA 95822-1386
Phone: (916) 558-2365
Fax: (916) 558-2018

Office of the Chief
1410 Ethan Way
Sacramento, CA
95825

Phone: 916-286-
3678
Fax: 916-263-
2758

Valerie Cox

Interim Chief of Police

March 1, 2018

Michael Salvador

Chief of Police

Coalinga Police Department

270 N. Sixth Street

Coalinga, CA 93210

Dear Chief Salvador,

I understand the Coalinga Police Department has 6 Panasonic Toughbook C19 Mobile Data Computers you are going to surplus. Pursuant to my earlier discussion with Lt. Blevins, I am requesting the City of Coalinga donate these computers to the Los Rios College Police Department.

As you are aware, we are a small agency and I am in the process of building our equipment inventory and the addition of the 7 computers would greatly benefit our patrol operations, as we currently have no mobile computers. Any consideration you could give us in this regard would be greatly appreciated.

If your City Council approves the surplus and transfer of the computers to the Los Rios College Police Department, I will make arrangements for our agency to retrieve them.

If you require further information, please don't hesitate to contact me.

Sincerely,

Amy L. Freeman

Detective/Office of the Chief

Los Rios College Police

STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE AUTHORITY

Subject: Review and Approve Animal Control Adoption fee
Meeting Date: April 19th, 2018
From: Marissa Trejo, City Manager
Prepared by: Michael Salvador, Chief of Police

I. RECOMMENDATION:

Review and approve new fee to adopt animals from the Animal Control facility.

II. BACKGROUND:

This Item is in response to a stated Council goal for the Police Department Animal Control to have the ability to adopt animals directly from the new animal control facility.

III. DISCUSSION:

To achieve the stated goal Animal Control must provide an animal that is spayed and neutered. That is a recoverable expense that should not be subsidized by the General Fund. In October 2017, Council authorized a contract between the Hope Foundation and the Police Department for Spay Neuter Services. The Police Department intends to use that contract after the new shelter opens.

Outside of the Hope Foundation costs, the Police Department will incur transportation costs, microchip costs, medical related costs, miscellaneous overhead costs and labor costs to make a sheltered animal available to be adopted. The Breakdown is listed below:

Hope Foundation (Maximum Cost)	\$116.00
Microchip	\$15.00
Medical Costs	\$17.00
Transportation	\$71.00
Overhead	\$21.00
Total	\$240.00

Although the Hope Foundation fees do vary, staff recommends that the maximum Hope Foundation fee be charged. It is important that the general fund is not exposed to uncontrollable expenses and the current animal control budget does not have the money to cover overages that might be incurred providing the new service.

After conducting the fiscal analysis, staff recommends the Council adopt an animal adoption fee of \$240.00 to be charged by the new shelter.

IV. ALTERNATIVES:

Reject the fee, or lower the fees and subsidize the service at a level the Council is comfortable.

V. FISCAL IMPACT:

Fiscal impact is unknown at this time due to this being a new service. The cost of this service will be borne by the General Fund initially until revenue obtained reimburses the fund. Any lowering of the adoption fee below accrued cost will have a negative impact on the General Fund in proportion to the difference in the ratio of fee to cost.

ATTACHMENTS:

File Name

Description

No Attachments Available

**STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE
AUTHORITY**

Subject: Direct Staff to Place Both Trailer Radars throughout the City, Changing Locations on a Weekly Basis, for a Period of 3 Months, Primarily Focusing on High Visibility Areas with Heavy Pedestrian Traffic

Meeting Date: Thursday, April 19, 2018

From: Marissa Trejo, City Manager

Prepared by: Marissa Trejo, City Manager

I. RECOMMENDATION:

There is no staff recommendation. This was requested as a Future Agenda Item by Councilman Adkisson.

II. BACKGROUND:

III. DISCUSSION:

IV. ALTERNATIVES:

V. FISCAL IMPACT:

ATTACHMENTS:

File Name

Description

No Attachments Available

**STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE
AUTHORITY**

Subject: Approve Resolution No. 3808 City of Coalinga City Council Providing and Declaring It's Intent to Transition from At-Large Election for City Council Members to District-Based Election for City Council Members Pursuant to Election Code Section 10010

Meeting Date: April 19, 2018

From: Marissa Trejo, City Manager

Prepared by: Mercedes Garcia, Senior Administrative Analyst

I. RECOMMENDATION:

Approve Resolution No. 3808 of the City of Coalinga City Council Providing and Declaring It's Intent to Transition from At-Large Election for City Council Members to District-Based Election for City Council Members Pursuant to Election Code Section 10010. City Council Approve with the City Manager selecting the Timeline Option for Maps.

II. BACKGROUND:

III. DISCUSSION:

IV. ALTERNATIVES:

V. FISCAL IMPACT:

ATTACHMENTS:

File Name	Description
▢ RESO#3808_Voting_Districts-Declaration_of_Intent__Timeline_for_Maps_Options_1__2_041918.docx	RESO#3808_Voting Districts-Declaration of Intent Timeline for Maps_041918

RESOLUTION NO. 3808

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COALINGA PROVIDING AND DECLARING IT'S INTENT TO TRANSITION FROM AT-LARGE ELECTIONS FOR CITY COUNCIL MEMBERS TO DISTRICT-BASED ELECTIONS FOR CITY COUNCIL MEMBERS PURSUANT TO ELECTIONS CODE SECTION 10010

At a regularly scheduled meeting of the City Council of the City of Coalinga, held April 19, 2018, at the hour of 6:00 p.m. in the Council Chambers at 155 West Durian Avenue, Coalinga, California 93210, the following resolution was adopted:

WHEREAS, the five members of the City Council of the City of Coalinga (City) are currently elected in "at-large" elections, in which each City Councilmember is elected by the registered voters of the entire City; and

WHEREAS, Government Code Section 34886 in certain circumstances, authorizes the legislative body of a city of any population to adopt an ordinance to change its method of election from an "at-large" system to a "by-district" system in which each councilmember is elected only by the voters in the district in which the councilmember resides; and

WHEREAS, the publically available information shows that City has a history of inclusionary voting as Latino candidates having been regularly elected to the City Council and the council has also included other ethnicities; and

WHEREAS, the City denies that it's at-large election system violates the California Voting Rights Act ("CVRA") or any other provision of law and asserts that Coalinga's election system is legal in all respects and further denies any wrongdoing whatsoever in connection with the manner in which it has conducted its City Council elections; and

WHEREAS, in spite of the City's inclusionary voting and election record, the CVRA's elimination of the U.S. Supreme Court requirements under *Thornburg v. Gingles*, 478 U.S. 30 (1986), as applied to the Federal Voting Rights Act, claims for violation of the CVRA are easily made on the basis of an argument of "racial polarization," regardless of whether racial minorities have successfully elected preferred candidates under an at-large system or whether there is any history of discrimination based on the totality of circumstances; and

WHEREAS, the cost of defending a challenge under the CVRA could be several hundred thousand dollars and that the risk of losing such a challenge includes the payment of attorneys' fees to the plaintiff. However, the City may voluntarily begin the transition process to district-based elections under the AB 350 "safe harbor" provisions in which "catalyst" attorneys' fees are capped at \$30,000; and

WHEREAS, the City Council has concluded that the public interest would be better served by transitioning to a district-based electoral system pursuant to the "safe harbor" provisions because: 1) the extraordinary cost to defend against a CVRA lawsuit, 2) the risk of losing such a lawsuit would require the City to pay attorney fees to plaintiff should they prevail; and

WHEREAS, the City Council finds that letters received by various attorneys on November 10, 2017 and January 26, 2018 were not accompanied by any evidence to support the claim of a CVRA violation; and

WHEREAS, Elections Code Section 10010 requires all of the following:

- 1) Prior to drawing a draft map or maps of the proposed boundaries of the districts, the City shall hold a least two (2) public hearings over a period of no more than thirty (30) days, at which the public will be invited to provide input regarding the composition of the districts.
- 2) After all draft maps are drawn, the City shall publish and make available for release at least one draft map and, if members of the City Council will be elected in their districts at different times to provide for staggered terms of office, the potential sequence of the elections shall also be published.
- 3) The City Council shall also hold at least two (2) additional hearings over a period of no more than forty- five (45) days, at which the public shall be invited to provide input regarding the content of the draft map or maps and the proposed sequence of elections, if applicable.
- 4) The first version of a draft map shall be published at least seven (7) days before consideration at a hearing. If a draft map is revised at or following a hearing, it shall be published and made available to the public for at least seven (7) days before being adopted; and

WHEREAS, the City will be utilizing the services of a professional demographer to assist the City to develop a proposal for a district-based electoral system; and

WHEREAS, the adoption of a district-based electoral system will not affect the terms of any sitting Council Member, each of whom will serve out his or her current term.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COALINGA, CALIFORNIA, DOES HEREBY RESOLVE, DECLARE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. The City Council hereby resolves to consider adoption of an ordinance to transition to a district-based electoral system as authorized by Government Code Section 34886 for use in the City's General Municipal Election for Members of the City Council beginning in November 2018.

SECTION 2. The City Council directs staff to formally secure and work with a professional demographer, and other appropriate consultants as needed, to provide a detailed analysis of the City's current demographics and any other information or data necessary to prepare a draft map that divides the City into voting districts in a manner consistent with the intent and purpose of the CVRA and the Federal Voting Rights Act.

SECTION 3. The City Council hereby approves the tentative timelines as set forth in **Exhibit A**, attached to and made part of this resolution, for conducting a public process to solicit public input and testimony on proposed district-based electoral maps before adopting any such map.

SECTION 4. The timeline contained in Exhibit A may be adjusted by the City Manager as deemed necessary, provided that such adjustments shall not prevent the City from complying with the time frames specified by Elections Code Section 10010.

SECTION 5. The City Council directs staff to post information regarding the proposed transition to a district-based electoral system, including maps, notices, agendas and other information and to establish a means of communication to answer questions from the public.

SECTION 6. The City Clerk of the City of Coalinga shall certify to the passage and adoption of this resolution and its approval by the City Council and shall cause the same to be listed in the records of the City.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Coalinga this **19th day of April, 2018.**

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED:

ATTEST:

Nathan Vosburg, Mayor

City Clerk / Deputy City Clerk

OPTION 1

EXHIBIT A

TENTATIVE TIMELINE¹: CONSIDERATION AND IMPLEMENTATION OF “DISTRICT-BASED” ELECTION METHOD

DATE	EVENT	COMMENT
Thursday, April 19, 2018	Day 1 Resolution of Intent City Council adopts Resolution for intent to transition to District Voting	
Wednesday, April 25, 2018	1st Public Hearing	Re: Composition of Districts NO MAPS YET DRAWN
Thursday, April 26, 2018	2nd Public Hearing	Re: Composition of Districts NO MAPS YET DRAWN
Thursday, May 3, 2018	3rd Public Hearing	Re: Draft Maps
Thursday, May 10, 2018	4th Public Hearing Select Maps Council to introduce ordinance establishing district elections, including boundaries and sequence	Re: Draft Maps If selected map is amended, ordinance cannot be introduced until 7 days after amended map is published
Thursday, May 17, 2018	5th Public Hearing 2nd reading of ordinance establishing district elections: approval or denial of ordinance	

¹ The timeline provided in this chart is an estimated timeframe in accordance with Elections Code section 10010(e)(3)(A). This timeline may be adjusted, as the City may deem necessary, so long as any adjustments remain in compliance with Elections Code section 10010 and other applicable laws.

OPTION 2

EXHIBIT A

TENTATIVE TIMELINE¹: CONSIDERATION AND IMPLEMENTATION OF “DISTRICT-BASED” ELECTION METHOD

DATE	EVENT	COMMENT
Thursday, April 19, 2018	Day 1 Resolution of Intent City Council adopts Resolution for intent to transition to District Voting	
Wednesday, April 25, 2018	1st Public Hearing	Re: Composition of Districts NO MAPS YET DRAWN
Thursday, April 26, 2018	2nd Public Hearing	Re: Composition of Districts NO MAPS YET DRAWN
Thursday, May 3, 2018	3rd Public Hearing	Re: Draft Maps
Thursday, May 17, 2018	4th Public Hearing Select Maps Council to introduce ordinance establishing district elections, including boundaries and sequence	Re: Draft Maps If selected map is amended, ordinance cannot be introduced until 7 days after amended map is published
Thursday, May 24, 2018	5th Public Hearing 2nd reading of ordinance establishing district elections: approval or denial of ordinance	

¹ The timeline provided in this chart is an estimated timeframe in accordance with Elections Code section 10010(e)(3)(A). This timeline may be adjusted, as the City may deem necessary, so long as any adjustments remain in compliance with Elections Code section 10010 and other applicable laws.

STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE AUTHORITY

Subject: Approval Authorizing the City Manger to Execute Amendment I to Master Agreement for Work Experience and Community Service Program with the County of Fresno

Meeting Date: April 19, 2018

From: Marissa Trejo, City Manager

Prepared by: Mercedes Garcia, Senior Administrative Analyst

I. RECOMMENDATION:

Approval Authorizing the City Manger to Execute Amendment I to Master Agreement for Work Experience and Community Service Program with the County of Fresno

II. BACKGROUND:

The County of Fresno on behalf of the Department of Social Services (DSS), is seeking public partners to provide supervised work and training activities for Welfare to Work (WTW) clients who have limited work experience or limited work skills. Partnering with the County of Fresno could provide an organization with an additional work force to assist with extra work not being completed by an organization's current staff. Placements at work sites generally last up to 6 months, depending on the needs of the client and availability of work activities. However, placements can be extended up to 12 months at the discretion of the Department.

III. DISCUSSION:

The WEX Program provides a setting for unpaid and supervised work activities that serve a useful community purpose and provide an opportunity purpose and provide an opportunity to attain basic job skills for CalWORKs clients. Qualified public partners that have completed the required program application and meet the County's requested general liability insurance limits work with the Department to coordinate placement of a CalWORKs client into a position within the agency that allows the Contractor to receive assistance through a supported workforce that requires no wage compensation.

Staff has completed the Work/Experience/Community Service Provider Application for the following positions: Office Assistant, Custodian, and Maintenance Worker. Upon approval of the agreement the City will work with Department of Social Services to fill these volunteer positions.

IV. ALTERNATIVES:

Council may elect not to approve the recommended action, which would result in the City of Coalinga not being a Work Experience and Community Service (WEX) Program location for placement of CalWORKs participants after April 30, 2018.

V. FISCAL IMPACT:

None.

ATTACHMENTS:

File Name	Description
 CalWORKs_WEX_Amendment_I.pdf	CalWORKs WEXAmendment I
 City_of_Coalinga_-WEX_Amendment_I_Signature_Page.docx	City of Coalinga -WEXAmendment I Signature Page

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“In no event shall compensation for ancillary services under this Agreement to CONTRACTORS collectively be in excess of Ten Thousand and No/100 Dollars (\$10,000) per twelve (12) month period; nor shall the maximum compensation exceed Fifty Thousand and No/100 Dollars (\$50,000).”

1 3. That all references in existing COUNTY Agreement No. 17-034 to Exhibit A shall be
2 changed to read "Revised Exhibit A-1," attached hereto and incorporated herein by this reference.

3 4. That all references in existing COUNTY Agreement No. 17-034 to Exhibit B shall be
4 changed to read "Revised Exhibit B-1," attached hereto and incorporated herein by this reference.

5 COUNTY and CONTRACTOR agree that this Amendment I is sufficient to amend Agreement
6 No. 17-034 and, that upon execution of this Amendment I, the original Agreement and this Amendment
7 I shall together be considered the Agreement.

8 The Agreement, as hereby amended, is ratified and continued. All provisions, terms, covenants,
9 conditions and promises contained in this Agreement not amended herein shall remain in full force
10 and effect. This Amendment I shall become effective on May 1, 2018.

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EXECUTED AND EFFECTIVE as of the date first above set forth.

COUNTY OF FRESNO

By: _____
Sal Quintero, Chairperson of the
Board of Supervisors of the
County of Fresno

ATTEST:
Bernice E. Seidel
Clerk of the Board of Supervisors
County of Fresno, State of California

By: _____
Deputy

FOR ACCOUNTING USE ONLY:

ORG No.: 56107001
Account No.: 7870

**PLEASE SEE ADDITIONAL
SIGNATURE PAGE ATTACHED**

1 **WORK EXPERIENCE/COMMUNITY SERVICE CONTRACTOR**

2
3
4 CONTRACTOR agrees to be bound by the terms of County Agreement No.17-034, as amended
5 by Amendment I. The parties hereto have executed this Agreement this _____ day of
6 _____, 2018.
7

8
9 **Alano Club of Fresno**

10
11
12 By Christine Ross

13
14 Date 3-8-2018

15
16 Print Name Christine Ross

17
18 Title Board of Director
19
20

21 Mailing Address: 1350 N. 11th street
22 Contact: Christine Ross
23 Telephone: 559-264-2730
24 Email address: trikercr@sbcglobal.net
25 Service Site Address: same as above
26
27
28

1 **WORK EXPERIENCE/COMMUNITY SERVICE CONTRACTOR**

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3
4 CONTRACTOR agrees to be bound by the terms of County Agreement No.17-034, as amended
5 by Amendment I. The parties hereto have executed this Agreement this _____ day of
6 _____, 2018.
7

8
9 **Boys 2 Men Girls 2 Women Foundation Inc.**

10
11
12 By 

13
14 Date 3-8-18

15
16 Print Name Bethany Byrd

17
18 Title Office Manager
19
20

21 Mailing Address: 3780 N. First St. Fresno, CA 93726
22 Contact: Bethany Byrd
23 Telephone: 559-225-9300
24 Email address: bbyrd@boys2mengirls2women.org
25 Service Site Address: same as above
26
27
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1 **WORK EXPERIENCE/COMMUNITY SERVICE CONTRACTOR**

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3
4 CONTRACTOR agrees to be bound by the terms of County Agreement No.17-034, as amended
5 by Amendment I. The parties hereto have executed this Agreement this _____ day of
6 _____, 2018.
7
8

9 **Community Food Bank**

10
11
12 By 

13
14 Date 3/12/18

15
16 Print Name Jobelle Duka

17
18 Title Volunteer Manager
19
20

21 Mailing Address: 3403 E Central Ave Fresno CA 93725
22 Contact: Jobelle Duka
23 Telephone: 559-237-3663
24 Email address: jduka@communityfoodbank.net
25 Service Site Address: same as above
26
27
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1 **WORK EXPERIENCE/COMMUNITY SERVICE CONTRACTOR**

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3
4 CONTRACTOR agrees to be bound by the terms of County Agreement No.17-034, as amended
5 by Amendment I. The parties hereto have executed this Agreement this _____ day of
6 _____, 2018.
7

8
9 **Comprehensive Youth Services of Fresno, Inc.**

10
11
12 By 

13
14 Date 3/9/18

15
16 Print Name Becky Kramer

17
18 Title Executive Director
19
20

21 Mailing Address: 4545 N West Ave. Fresno CA 93705

22 Contact: Becky Kramer

23 Telephone: 559-229-3561

24 Email address: bkramer@cysfresno.org

25 Service Site Address: same as above
26
27
28

1 **WORK EXPERIENCE/COMMUNITY SERVICE CONTRACTOR**

2
3
4 CONTRACTOR agrees to be bound by the terms of County Agreement No.17-034, as amended
5 by Amendment I. The parties hereto have executed this Agreement this _____ day of
6 _____, 2018.
7
8

9 **4141 Ministries**

10
11 By Andrea Sims

12 Date 3/14/18

13 Print Name Andrea Sims

14 Title COO

15 Mailing Address: 4141 N. Fresno, Fresno CA 93726

16 Contact: Andrea Sims

17 Telephone: 559-803-5550

18 Email address: 4141ministries@gmail.com

19 Service Site Address: same as above
20
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Approved Contractors for Work Experience/Community Service

Number	Vendor Name
1	4141 Ministries
2	Alano Club of Fresno
3	Boys 2 Men Girls 2 Women
4	Community Food Bank
5	Comprehensive Youth Services of Fresno, Inc.

SUMMARY OF SERVICES

SERVICES:	Work Experience/Community Service
CONTRACT AMOUNT:	Execution to June 30, 2019 - \$30,000 July 1, 2019 to June 30, 2020 - \$10,000 July 1, 2020 to June 30, 2021 - \$10,000

OVERVIEW

The Department of Social Services (COUNTY) has established a Master Agreement with qualified organizations for participation in the Work Experience/Community Service program (WEX). The two core services requested are:

- **Work Experience:** An unpaid and supervised work activity that provides basic job skills and supports the Welfare-to-Work (WTW) participant's overall employment goals.
- **Community Service:** An unpaid and supervised work activity that serves a useful community purpose and assists clients with obtaining basic job skills or enhancing existing job skills.

CONTRACTORS partnering with the County of Fresno receive a supported workforce at no increase in labor burden, as all WTW clients have an active Case-Managing Job Specialist (CMJS) and do not require any compensation from the vendor.

The CMJS assists the WTW client with understanding the organization's needs and adhering to work requirements. The maximum monthly hours a participant can work is determined by the value of the participant's benefits, divided by the State of California's minimum wage. This will be calculated and monitored by the assigned CMJS. Note: The maximum weekly hours a WTW client can work is 40 hours and will vary by client.

Placements at work sites generally last up to 6 months, depending on the needs of the client and availability of work activities. However, placements can be extended up to 12 months at the discretion of COUNTY and CONTRACTOR.

TARGET POPULATION

Services are targeted toward WTW clients who may have limited work history, job skills, or limited English proficiency. Each client is assessed by a CMJS for work history, job skills, aptitude, and educational history. Once assessed, the collected information is used to create a WTW Employment Plan and match a WTW client with an available Work Experience/Community Service activity. Case management will be performed by the CMJS who will assist the client with additional supportive services, such as ancillary payments for necessary work goods, transportation, and child care.

I. CONTRACTOR'S RESPONSIBILITIES

CONTRACTOR must provide all of the following:

- A structured learning experience that takes place at a worksite for a limited period of time that is based upon the needs of the WTW client. This can include on-the-job training, exposure to various aspects of the workplace, job shadowing, community services, and other elements that will assist WTW participants with gaining work experience and enhancing their skills.
 - **Note: Clients are not allowed to drive while participating in any work experience or community service placement.**
- Assurance that all work or community service experience placements will not displace or partially displace current employees; displace seasonal employees in the construction industry; used to fill promotional positions for current employees; filling positions created by termination, layoff, reduction in work force, or resulting from a strike/labor dispute; will not replace previously contracted services prior to its expiration date; and must ensure that the participant will not cause the denial of protections afforded to other workers on the worksite under State and Federal workplace health, safety, and representation laws.
 - **Note: Notices regarding the displaced employee grievance process must be posted at each work site.**
- A liaison to work with the CMJS to ensure workplace safety, monitor progress of the WTW client, assist with site visits, and respond to problems reported by the CMJS. The liaison must be able to track and report the progress of each placed WTW client and assist with monthly monitoring meetings with the CMJS and WTW participant.
- A work site that complies with all Federal, State, and local regulation including the Fair Labor Standards Act of 1938, Workforce Investment Act, and all applicable health and safety standards.
- A work experience that shall not discriminate against any trainee because of race, color, religion, sex, national origin, age, disability, marital status, or political affiliation or belief. Additionally, the work experience must comply with the Americans with Disabilities Act.
- A completed Work Experience/Community Service Provider Application (Revised Attachment A-1) for each job classification and work site as necessary.
- Report all incidence of WEX participant injury as outlined in the following section.

WORKER'S COMPENSATION CLAIMS

CONTRACTOR shall be responsible for reporting all incidences of WEX participant injury to the California Department of Social Services' (CDSS) Worker's Compensation coverage provider, York Risk Services Group, Inc. The following steps are outlined in All County Letter (ACL) No. 13-56, and shall be followed in the event of an injury:

When the CONTRACTOR receives notification, from any source, that a WEX participant incurred an injury while participating in the program, the following procedures must be followed within one (1) working day:

1. CONTRACTOR completes lines 9-17 of the DWC-1 form (Employee's Workers' Compensation Claim Form) and gives the DWC-1 form to the employee. CONTRACTOR is to notify COUNTY via email at DSSASU@co.fresno.ca.us ATTN: Work Experience Staff Analyst, within 24 hours of the reported injury.

2. CONTRACTOR must have the employee sign and date the Acknowledge of Receipt of the Employee Workers' Compensation Claim form.

3. If the employee completes the DWC-1, he/she should be given a copy of the DWC-1 and CONTRACTOR is to retain remaining copies.

4. The appropriate supervisor should complete the Supervisor's Report of Injury. CONTRACTOR must complete the Employer's Report of Occupational Injury or Illness, Form 5020. To access this form online visit the following York link: www.yorkrsg.com. All information requested on the Form 5020 is essential for the proper handling of the potential claim. The information provided on the Form 5020 must be complete, accurate, and contain the worksite supervisor's signature and title. Please understand that the worksite supervisor's signature is not an admission of liability. Form 5020 can be filed with York via online, fax, and mail.

For additional information on Worker's Compensation claims, please review ACL No. 13-56 at the following web address:

<http://www.dss.cahwnet.gov/lettersnotices/EntRes/getinfo/acl/2013/13-56.pdf>

II. COUNTY RESPONSIBILITIES

COUNTY shall be responsible for the following:

- Screening and identifying WTW participants for appropriate WEX placement.
- Meeting with CONTRACTOR to sign the Master Agreement before any WEX client placements can be made.
- Obtaining and maintaining record of all required insurance documentation as stated in section nine (9) of the Agreement.
- Providing case management and supportive services (CMJS) for the WEX participant as eligible and necessary.

Work Experience/Community Service Provider Application

Employer Name:		Employer Category:	
Address:		<input type="checkbox"/> Public/Government Agency <input type="checkbox"/> Private Non-profit* <input type="checkbox"/> Public Non-profit* <input type="checkbox"/> Private Business	
City:	Zip Code:	* Must provide 501 (c)(3)	
Contact Person:			
Phone Number:	Extension:		
Fax Number:			
Type of Experience to be Provided: <input type="checkbox"/> Work Experience <input type="checkbox"/> Community Service			

Worksite Location

Address:		Worksite Supervisor:	
City:		Phone Number:	
Zip Code:		Extension:	
Job Title:		Duties to be Performed:	
Number of Positions Available:			
Minimum Requirements for the Position:			
Length of Project:			
Weekly Hours Available (Maximum 40 hours/week):		Special Clothing / Equipment Requirements:	
Worksite Supervisor Signature:		Date:	

WORK EXPERIENCE/COMMUNITY SERVICE CONTRACTOR

CONTRACTOR agrees to be bound by the terms of County Agreement No.17-034, as amended by Amendment I. The parties hereto have executed this Agreement this _____ day of _____, 2018.

CITY OF COALINGA

**COUNTY OF FRESNO
DEPARTMENT OF SOCIAL SERVICES**

By _____

By _____
Delfino E. Neira, Director

Date _____

Print Name Marissa Trejo

Title City Manager

Mailing Address: 155 W. Durian; Coalinga, CA 93210

Contact: Mercedes Garcia

Telephone: 559-935-1533 Ext. 130

Email address: mgarcia@coalinga.com

Service Site Address: 155 West Durian Ave Coalinga, Ca 93210
135 Sacramento Street Coalinga, CA 93210
25034 West Palmer Coalinga, CA 93210

**STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE
AUTHORITY**

Subject: Public Works & Utilities Monthly Report for March 2018
Meeting Date: April 19, 2018
From: Pete Preciado, Public Works & Utilities Director
Prepared by: Marissa Trejo, City Manager

I. RECOMMENDATION:

Accept the Monthly Report for March 2018 for the Public Works & Utilities Department.

II. BACKGROUND:

None.

III. DISCUSSION:

None.

IV. ALTERNATIVES:

None.

V. FISCAL IMPACT:

None.

ATTACHMENTS:

	File Name	Description
□	March_Monthly_Report.pdf	March 2018 Monthly Report



PUBLIC WORKS AND UTILITIES DEPARTMENT MONTHLY REPORT

***Note: New items and updates from last month's report are in bold print.**

PUBLIC WORKS

Natural Gas Distribution:

- Public works personnel, as part of ongoing operator qualification (OQ) refresher training, were evaluated and asked to demonstrate the proper and correct methods to perform the task "Installation of Customer meters and Regulators". **Public works personnel have continued with Operator Qualifications training**
- **19 new gas service lines have been installed at new housing track and one at 231 Thompson.**
- **Pipeline and Hazardous Materials Safety Administration (PHMSA) Annual Gas Report has been submitted**

Water Distribution:

- **24" Water main leak at Derrick Tank repaired.**
- **10" Water main leak at Derrick and Gale repaired.**
- **6 water service line leaks repaired.**
- **1 new service line installed for 1912 Mercantile.**

Wastewater Collection:

- **New Sewer cleaning Vac Con truck has been delivered and is in Operation.**
- **1 Pump for Highway lift station has been out for repairs and expecting back and in operation by end of April.**
- **Anti- sludge and anti-grease products continue to be added into sewer collection system.**

Sidewalks:

- **We are at 100% complete with the sidewalk repair project.**
- **New List of repairs is being generated and repairs are underway.**
- **Sidewalk, curb and gutter repair in front of 205 E. Houston 80% complete**
- **Locating and addressing areas of hazards is on going. Eight service requests regarding side walk repairs have been received via Citysourced and are being addressed.**

Miscellaneous:

- **Fountain in front of City Hall is repaired and Operational.**
- **Dead Redwood trees on Washington medians have been removed.**
- **No U Turn signs along Sunset St in front of Schools have been replaced.**
- **2 Dead Trees in front of 205 E Houston have been removed.**
- **Patching of Potholes around city is ongoing.**

Targeted efforts to enhance City image and business appeal/attraction:

1. Community pride sign (Elm and Cherry) – **City emblem now operational on North sides of sign but not on South side. Parts are on order. Message board is now working.**
2. Centennial Park. Replacement lamp ordered for flagpole along with new American and California flags. Parts to repair drinking water fountain ordered.
3. Fountain at City Hall – **Fountain is operational.**
4. Street Striping – The goal is to make all street markings (center divider, parking stalls, cross walks, curb painting, etc.) look crisp and bright. 5th Street will be the first test road. A new paint sprayer, an oil based paint (should last longer and retain its bright color longer) and glass beads are being ordered and project will go forward next month. New paint sprayer has arrived. **Testing various brands of oil and water based paint to see which retains its color and brightness the longest.**
5. Coalinga Archway at Phelps and 5th Street - Solomon Electric & Data Inc. is researching the needed parts to provide lighting for the archway signs.
6. Light poles along 5th Street - Solomon Electric & Data Inc. is looking into adding electrical outlets near the top of the poles so that next time the Christmas wreath's lights will work.
7. Washington and Sunset corner – temporarily patched road for vehicle safety. Staff is negotiating with permit applicant to complete permanent repairs. **Met with contractor to discuss repairs needed at this location.**

UTILITIES

- Oil King booster pump station – **Pump-18 motor and pump repaired. Install in late April.**
- Northwest Booster Station - **Pump 19 motor and pump repaired. Install by end of April.**
- **Basin 2 taken out of service for annual maintenance.**
- **The chlorine injection system had maintenance service done and upgraded with new vacuum regulators.**
- **Air Scour Blower has been fixed and working by Telstar.**
- **Hach will be out for quarterly maintenance on analyzers on March 28.**
- **The PRV for the Water Plant service water line has been rebuilt. We are planning to rebuild the piping to bring it up to current code.**
- **The effluent pump capacitors were installed this month on P-14, P-15 & P16.**
- **We are getting quotes for the cleaning and repair of the effluent wet well.**
- **Filter 4 surface scour arms have been maintenance and put back in service.**
- **New replacement arms for the filter surface scours will be here April 23, 2018.**
- **New Truck and new SUV should arrive by the end of April.**
- **Solomon Electric has installed a new radio antenna at Palmer Reservoir.**

WATER TREATMENT PLANT (WTP)

Pumps:

Raw water intake pumps – These five pumps (P-1 to P-5) draw water from the Coalinga aqueduct and deliver the “raw water” to the WTP. All pumps are operational.

P-1	P-2	P-3	P-4	P-5
○	○	○	○	○

Filter Backwash Pumps – These two pumps provide the water used to clean the water filters when they become clogged. Both pumps are operational.

P-6	P-7
○	○

Effluent Pumps – These five large pumps transfer the water from the WTP to the Palmer storage tank and the rest of the water supply system for the City. All pumps are operational.

P-16	P-15	P-14	P-13	P-12
○	○	○	○	○

WASTEWATER TREATMENT PLANT (WWTP)

The overall status of the plant is poor. Of primary concern are the Headworks, Primary Clarifier and Aerobic Digester. All of these facilities have failed. The headworks bar screen replacement is a project that is underway.

Drying beds:

The wet well that collects the liquid from the drying beds should have two submersible pumps but one is missing. This back up pump has been missing for as long as any of the operators can recall. Replacing the missing pump will be added to next year's budget.

Other items at Wastewater Plant:

- Pond 2 is being taken out of service/drained for sludge removal. Pond is drained. Once sludge has dried sufficiently it will be removed. **Project should be done by end of May.** Pumps have been set up and pond is being drained into new holding basin.
- Sludge Storage Basin Project - Basin construction complete.
- Primary effluent pump is scheduled for removal on May 25, 2017. The effluent pump is being rebuilt. **Pump section repaired. Motor section being worked on now.**
- The Bar Screen has been properly adjusted and is functioning at this time.

CITY ENGINEER

Project Status Update as of April 10, 2018:

1. Cambridge Signalization
 - a. Plans resubmitted to Caltrans and waiting on comments.
 - b. Once plans have been approved by Caltrans process for right of way dedication will begin.
 - c. Project Funding for construction was reprogrammed by Fresno Council of Governments into FY 18/19.
 - d. Construction anticipated in summer 2018 while school is out.
2. Rule 20A Undergrounding
 - a. City Engineer working with PG&E to underground overhead utilities on Elm Avenue from Cambridge Avenue to just south of Cherry Lane.
 - b. Project moving along slowly and is still years away from construction.
3. Phelps Ave Improvements
 - a. Project construction anticipated this summer.
4. ATP Cycle 2 – Sidewalk Gap Closure Construction
 - a. City awarded ATP Cycle 2 regional grant.
 - b. Design currently underway.
 - c. Construction anticipated in Summer/Fall of 2018 based on grant scheduling.
5. ATP 2017 Cycle 3
 - a. City was awarded additional funds for the project for a total grant amount of \$1,284,000 and a local match of \$175,000.
 - b. Design anticipated in the fall of 2018 based on grant scheduling.
6. Elm Fire Department Sidewalk Improvements
 - a. Project currently on hold due to issues with trees and new off-set sidewalk alignment.
7. Fire Department Parking Improvements
 - a. On hold due to funding.
8. RSTP - Forest/Truman from 1st to Elm
 - a. City was awarded additional funds for the project for a total grant amount of \$1,400,000 and a local match of \$125,000.
 - b. Topographic survey of roadway has been completed and design of project is underway.
 - c. Anticipate construction in 2018.
9. CMAQ - Paving of Various Alleys Ph. 3
 - a. City awarded CMAQ grant for project.

- b. Anticipate design in 2018 and construction in 2019.
- 10. WWTP Primary Clarifier Project
 - a. A meeting was held on October 9, 2017 to discuss direction of the WWTP.
- 11. 2017 Pavement Maintenance Project
 - a. Project awarded to VSS International, Inc.
 - b. **Construction began on April 2nd and is anticipated to be completed on May 11th pending the weather.**

Respectfully Submitted

Pete Preciado, PE
Public Works and Utilities Director

**STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE
AUTHORITY**

Subject: Police Department Monthly Report
Meeting Date: April 19th, 2018
From: Marissa Trejo, City Manager
Prepared by: Michael Salvador, Chief of Police

I. RECOMMENDATION:

Police Department monthly report for March 2018.

II. BACKGROUND:

N/A

III. DISCUSSION:

N/A

IV. ALTERNATIVES:

N/A

V. FISCAL IMPACT:

N/A

ATTACHMENTS:

	File Name	Description
📎	march_2018_Monthly_Report.docx	Monthly Report



COALINGA POLICE DEPARTMENT'S
MONTHLY REPORT
March 2018

Staffing Report:

- ▶ Authorized Strength: 16 sworn/ 16 funded FY 2016-17
- ▶ # of Personnel Available: 16
- ▶ # of Personnel Modified Duty: 0
- ▶ # of Personnel in field training: 0
- ▶ # of Full Time Vacancies: 0

Our Successes:

First Quarter 2018 Department Statistics

Total Incidents	4110
Calls for Service	2052
Officer Initiated Incidents	2058
Traffic Stops	622
Other OIA Incidents	1436
Bus. /Building checks	144
Veh. /Ped. Check	264
 Total Officer Reports Taken	 419
Collision	23
Courtesy	5
Criminal Collision	0
Felony	65
Information	95
Infraction	19
Misdemeanor	204
Voided	3
Unclassified Reports	5
 Total Misdemeanor & Felony Arrests	 160
Misdemeanor Arrests	123
Felony Arrests	37
 Total Citations	 197
Admin Cites	5
Infraction	49
Misdemeanor	34
Moving Vehicle	60
Parking	44

Unclassified	5
FIs	6

Coalinga Police Department
UCR Statistics

	First Quarter 2017	First Quarter 2018	Change
Homicide	0	0	0.00%
Rape	2	2	0.00%
Robbery	1	3	200.00%
Aggravated Assault	36	13	-63.89%
Simple Assault	24	17	-41.18%
Burglary	11	12	8.33%
Theft	36	30	-20.00%
Auto Theft	3	4	25.00%
Total	113	81	-39.51%

The City is off to a great start with a significant reduction in Part One major crime this year. This is a testament to the hard work and dedication of our police officers even after the reduction in staffing levels this fiscal year.

Dispatcher of the Year: The Police Department wishes to congratulate Dispatcher Holly Henderson and Nicole Blevins being selected by the Police Department as its 2017 Dispatchers of the Year. Both dispatchers were honored with their colleagues from Fresno, Madera, Kings, and Tulare Counties at their annual awards banquet in Lemoore on April 14th

Animal Control:

The Animal Control Unit responded to 213 calls for service during the first quarter of 2018. The Unit is averaging 2.3 calls for service per day. Our animal control officer completed PC 832 training in March that allows him to write citations and he has wasted no time. He wrote 4 citations in March for various animal control violations. We are still completing final preparations for opening the new shelter and hope to be able to announce a grand opening in late April. The veterinary contract has been signed and will be ready for service when the new shelter opens.

Code Enforcement:

The new code enforcement program is still developing and is starting to show results. In March, the Department handled 5 code enforcement complaints. The Department has written 2 reports

and followed up on several cases from the previous month. The Department also issued several notices of violation letters that lead to property owners fixing issues and coming into compliance. The department has experienced property owners willing to fix issues when they were brought to their attention in a timely manner. The city also sent out weed abatement letters to property owners giving them 21 days to clean up their properties. I want to publicly thank all our property owners for their continued cooperation.

Chief's Message:

Just some friendly reminders since we just hopped into Spring. The weather is beautiful outside and there will be some spring cleaning going on inside homes as well as yard work outside in preparation for the upcoming warmer months.

- Ensure doors and windows are locked at your home. This includes even if you are only leaving for a short period of time.
- Ensure all your gardening tools are secured in your garage or storage shed with adequate locking mechanisms. Don't leave your garage open when you are working outside in the backyard out of sight of your garage. Criminals look for opportunities such as open garages.
- Do not leave your garage door open to vent the heat out, even if it is just a few inches. Criminals can and will slide underneath. They may even use a child to slide underneath and open the door for them.
- Always secure bicycles out of sight and in a secure location.
- Ensure that you have a secure door between you and possible solicitors. Always keep your screen door locked and if you do answer the door, then you have a secondary barrier between. Criminals take opportunities with unsecured screen doors and make their way inside."

Respectfully Submitted:

Michael Salvador
Chief of Police

**STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE
AUTHORITY**

Subject: Fire Department Report - February
Meeting Date: April 19, 2018
From: Marissa Trejo, City Manager
Prepared by: Dwayne Gabriel, Fire Chief

I. RECOMMENDATION:

II. BACKGROUND:

III. DISCUSSION:

STATISTICS FOR FEBRUARY

Fires		Total 3
Structure	0	
Vehicle	0	
Vegetation	2	
Rubbish	1	
Other	0	
Emergency Medical Service		Total 147
EMS Incidents		147
Medical Assist	0	
Standby	0	
Hazardous Condition		Total 2
Service Calls		Total 1
Good Intent		Total 14
Cancelled Calls	13	
Controlled Burning	0	
Wrong Location/No Emergency	0	
Steam or dust mistaken for smoke	1	
HazMat Release Investigation w/ no Haz Mat	0	
False Alarms		Total 3
Total Responses		174

INCIDENTS

No significant activity this month.

EVENTS

Engine and Ambulance participated in the Touch a Truck event on February 10th.

STAFFING

We currently down three firefighter-paramedics. Currently, all three shifts are below minimum staffing of 6 per shift. We have one candidate currently in backgrounds. We have a new recruitment in progress.

AUTOMATIC AID

We provided Fresno County Fire Protection District and CALFIRE Automatic aid on one vegetation fire for a total commit time of 41 minutes.

COMMITTED STANDBY

There were no committed standbys this month.

PREVENTION

The Prevention activities for this month include:

Conducted four business inspections

Conducted three residential fire sprinkler inspections

Reviewed one site plan with a prospective cannabis business.

IV. ALTERNATIVES:

V. FISCAL IMPACT:

ATTACHMENTS:

File Name

Description

No Attachments Available

STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE AUTHORITY

Subject: Council Consideration of a Proposal from National Demographics Corporation for Demographic Services relating to City Council Districts

Meeting Date: Thursday, April 19, 2018

From: Marissa Tejo, City Manager

Prepared by: Marissa Tejo, City Manager

I. RECOMMENDATION:

City Manager Marissa Tejo recommends Council accept the proposal from National Demographic Corporation for Demographic Services relating to City Council Districts and set a not to exceed cap of \$40,000.

II. BACKGROUND:

The City of Coalinga has received two letters from law firms threatening to sue the City if City Council elections remain at-large and do not move to districts. The City Council weighed options and directed staff to move forward with establishing City Council districts.

The City Manager and Assistant to the City Manager reached out to five demographic firms.

National Demographics Corporation (NDC) was the only responsive firm to submit a proposal. This firm is also currently working with the City of Lemoore and Lemoore City Manager Nathan Olson reports that the City of Lemoore is happy with this firms work.

III. DISCUSSION:

National Demographics Corporation has 38 year of experience districting and redistricting local jurisdictions, together with unmatched experience working with jurisdictions facing California Voting Rights Act (CVRA) concerns.

They are based on Glendale, CA and have worked on CVRA analysis and districting efforts for over 75 cities, 250 school districts, and a variety of other local jurisdictions including, but not limited to, Cities of Lemoore, Firebaugh, Fowler, Los Banos, Madera, Parlier, Reedley, Sanger, King City, Wasco, Kingsburg, Tulare and Visalia, Fresno Irrigation District, Central Unified School District, Clovis Unified School District and Coalinga Huron Unified School District.

NDC is present to discuss their proposal and process.

IV. ALTERNATIVES:

V. FISCAL IMPACT:

\$40,000 from the General Fund. This amount is not budgeted.

ATTACHMENTS:

File Name	Description
 NDC_CVRA_Proposal_for_Coalinga.pdf	NDC Proposal



**A Proposal to the
City of Coalinga
for Demographic Services**

By National Demographics Corporation
Douglas Johnson, President

March 12, 2018



National Demographics Corporation

March 12, 2018

Marissa Trejo, City Manager
City of Coalinga
155 West Durian Avenue
Coalinga, California 93210

Dear Ms. Trejo,

Thank you for the opportunity to provide this proposal to the City of Coalinga. NDC has 38 years of experience districting and redistricting local jurisdictions, together with unmatched experience working with jurisdictions facing California Voting Rights Act (CVRA) concerns. Based in Glendale, NDC has worked on CVRA analysis and districting efforts for over 75 cities, 250 school districts, and a variety of other local California jurisdictions, including Lemoore, King City, Wasco, Kingsburg, Tulare, Visalia, and numerous other cities and school districts around the Central Valley and Central Coast. We welcome the opportunity to bring the firm's expertise and skills to assist the City.

For each project, there are certain required basic elements, and there are several options that the City can include or leave out at its option. NDC carefully tailors each project to the needs and goals of the individual client partner. NDC welcomes the opportunity to work with the City to encourage public participation in the districting process, and NDC offers a number of tools developed specifically for public engagement in this effort. And we offer templates and samples for every step of the project: analysis and staff reports; outreach materials; web pages and even resolution and ordinance templates.

The attached proposal consists of a brief introduction; specific proposed project elements and options; timeline and cost information; conclusion; and signature section. NDC looks forward to working with you on this effort. Please call or email if you have any questions, concerns, or requests regarding this proposal.

Sincerely,

Douglas Johnson
President



Table of Contents

Executive Summary of Proposal.....	3
About National Demographics Corporation:.....	4
Brief Company History.....	4
NDC and the California Voting Rights Act.....	4
Challenges of Demographic and Election History Analysis and CVRA	5
NDC's CVRA Analysis Process.....	6
Potential Next Steps.....	7
NDC's Districting Process	7
Technical Expertise.....	7
Public Involvement.....	7
Minority Group Outreach/Partnerships.....	8
Openness	8
Media Outreach	8
Local Leadership.....	8
Impeccable References	8
Proposed Scope of Work.....	9
Level 1 - database of demographics & elections plus test District maps.....	9
Task A: Create the demographic database.....	9
Task B: Elections Database	10
Task C: Test District Map(s).....	10
Level II—Racially Polarized Voting Analysis.....	11
Level III - Creating Districts (if necessary)	11
Basic Districting Project Elements	11
Optional Districting Project Elements.....	12
Other Potential Project-Related Expenses:	12
Additional Analysis.....	12
Requested Payment terms:.....	13
Conclusion	13
Proposal Acceptance	14

Appendix

Sample Client List.....	15
Resume of President Dr. Douglas Johnson	17
Resume of Vice President Dr. Justin Levitt	19



Executive Summary of Proposal

Level 1: demographic and election history profiles

This is a short-term effort to compile the demographics of a jurisdiction, its election history, and to study rather extreme districting test plans looking at (1) whether a majority-minority district is possible, even if it takes racial gerrymandering to get there; and (2) how extreme the lines would need to get to avoid pairing any current officeholder. None of these test maps are proposals that we recommend adopting, and in fact almost all would be illegal to adopt, but they give the jurisdiction a sense of what plaintiffs might want in a map and how ‘ugly’ a map would need to be to avoid pairing current officeholders.

About 90% of jurisdictions get enough information from just this step to make the decision whether to move to district elections (or not to), without the time and expense of a polarized voting analysis.

Timeline: 2 weeks (can be faster if needed)

Cost: \$2,750 (not including any in-person meeting fee)

Level 2: racially polarized voting analysis (if desired)

Starting with two recent Council elections, and then adding additional elections if/as needed for added clarity, NDC would conduct a polarized voting analysis to determine the level of polarized voting present, if any.

Timeline: 3 weeks for initial 2 or 3 election(s) (can be faster if needed)

Cost: \$1,200 per election analyzed (not including any in-person meeting fee)

Level 3: drawing election districts (if desired)

NDC will provide a variety of services related to the development and refinement of election districts, including public outreach, official consideration, adoption and implementation.

Optional elements include an NDC-designed and managed project website; paper- and excel-based “public participation kit”; online redistricting system that allows members of the public to draw and submit redistricting proposals online; and Spanish translation services.

Timeline: From one to fourteen months

Basic Elements: \$11,500 plus per-meeting and any optional project element costs



About National Demographics Corporation:

Brief Company History

NDC has served hundreds of local governments over the past 37 years. Founded in 1979, NDC has performed work in all regions of the country, serving clients as varied as the States of Mississippi, Arizona, Florida and Illinois, Clark County Nevada, American Waterworks, California's Franchise Tax Board, the San Diego Unified School District, the Foundation for California, and the Arizona cities of Glendale, Mesa, Peoria, Phoenix, Mesa and Surprise.

The company is especially well known for its work in local and state government. Since 2002, NDC has established a reputation as the state's leading demographic expert on the California Voting Rights Act (CVRA), having performed demographic assessments of potential CVRA liability for over 300 jurisdictions.

No company has been responsible for addressing the electoral demographic needs of more local governments, as NDC has districted and/or redistricted well over 150 local school districts, cities, water districts, county boards, and other local districts. Nationally recognized as a pioneer in good government districting and redistricting, NDC is especially experienced in working with local jurisdictions in California, Arizona and Nevada.

This background gives us unmatched expertise in the issues, questions, and decisions jurisdictions face in any discussion regarding the California and Federal Voting Rights Act and related election system choices.

NDC and the California Voting Rights Act

NDC has performed analysis of potential demographic liability under the California Voting Rights Act (CVRA) for over 200 jurisdictions in California. For those jurisdictions actually sued under CVRA (none of which were NDC clients prior to the filing of the lawsuit), all but one hired NDC to assist in evaluating their demographics, voting history, legal situation, and options. This includes Madera Unified, Modesto, the City of Madera, Visalia, Compton, the City of Escondido, Palmdale, Santa Clarita Community College District, Glendale Community College District, ABC Unified, and Anaheim. Only Compton Community College faced a lawsuit without the assistance of NDC, as their case was a 'friendly' lawsuit where the settlement was pre-arranged with the plaintiffs prior to the filing of the case.

No other firm even comes close to NDC's experience with this still-new law, and many of the jurisdictions listed above came to NDC after discovering the demographers they initially hired either did not sufficiently understand California and Federal Voting Rights law and the related demographics to help, or the demographers so badly handled the project that their own demographers' work directly resulted in the jurisdiction being sued.

NDC's expertise in both Voting Rights demographics and in the drawing of election districts is widely recognized. NDC's personnel are responsible for numerous books and articles on the subject, and President Douglas Johnson has been a speaker on the CVRA at conferences of the California School Board Association, the California Latino School Board Member Association, the California League of Cities, and other state and national conferences.

Challenges of Demographic and Election History Analysis and CVRA

While the Federal Voting Rights Act enjoys nearly 50 years of legal precedents, California's version both builds on and directly rejects those precedents. Unfortunately, the law itself and the two court decisions issued so far do not clearly define the terms and potential liability involved.

The Federal Voting Rights Act requires plaintiffs to show that the "protected class" population in question can form an effective majority of an election district, and to show, through the "totality of circumstances," that racial motivations lie either overtly or covertly behind voting behavior in the jurisdiction. The California law explicitly rejects both of those requirements. Instead the question of liability under California's law lies entirely on the presence or absence of "racially polarized voting."

Under Federal law, analysis of polarized voting relies heavily on voting behavior in "homogeneous" voting precincts – precincts where 80 percent or more of the voters are of the same ethnicity. In the southern United States, where housing segregation is common, there are usually many such precincts in a given jurisdiction. In the more diverse neighborhoods of California, however, such precincts are very rare. "Ecological Regression," meaning the statistical analysis of voting patterns and demographics of each precinct in a given jurisdiction, acts as a 'backup' analysis tool in a jurisdiction that has lots of homogeneous precincts, and those homogeneous precincts act as statistical controls to ensure the accuracy of the Ecological Regression results. Since California generally lacks those natural statistical controls, the mathematical details of the ecological regression take on a level of importance in California cases that has never been seen or evaluated in any federal precedent. The demographer you select must understand these issues – both in their statistical and legal context – to accurately work with your counsel to assess potential liability and evaluate the options available to the jurisdiction.

One key unanswered question: "how big is a voting bloc"? Do 70 protected class need to vote for a given candidate before he or she is considered the "preferred candidate" of that protected class? 80 percent? One plaintiff expert claims that a 51 – 49 percent split among protected class voters is all that is required – meaning if the candidate preferred by 49 percent of protected class voters loses, the jurisdiction is in violation of the law. This is likely absurd, but no court has ruled on the question of how big a voting bloc must be before it qualified.

Another unanswered question: who is a "protected class candidate"? The California law set an unprecedented focus on elections where members of a protected class are candidates. But who "counts" as a protected class candidate? In Anaheim, one attorney for the Latino plaintiffs said that a half-Filipino, half-Latino Councilmember who self-described as Latina "didn't count." In the Eastside Elementary School District, the potential plaintiff implied that a School Board trustee with the last name of Johnson but who was 100% Mexican-American (and whose maiden name was "Ortega") did not count because (allegedly) voters did not know she was Latina. In the City of Compton case, plaintiffs said a half-African-American / half-Latina Councilmember 'did not count' because they said she did not receive enough support from Latino voters. These questions have been raised in the CVRA cases filed or threatened so far, but remain unanswered.

Another unanswered question: how reliable do the Ecological Regression results need to be before the Court will take action based on them? The statistical tools used generate a number of measures of accuracy and relevance. These questions were raised in the Palmdale case but not addressed in the Court's ruling. One common failing of potential plaintiff and jurisdiction demographers is to focus on the "point estimate" generated by the Ecological Regression. It is simple to take that number and be able to say "X percent of Latino voters supported candidate Y." But the mathematics say something different: NDC has often seen situations where the margin of error on those point estimates has been greater than the point estimate itself, such as "25 percent of Latino voters supported candidate Y, with a 95% confidence interval of 0 to 50 percent."

Only demographers experienced in Voting Rights-related analysis and litigation can appropriately advise your counsel and the District on how to interpret all of these factors when evaluating their options. NDC is the demographic firm you need to get the best possible evaluation of potential liability under this extremely unclear law.

NDC's CVRA Analysis Process

A polarized voting analysis can involve a quick review of a jurisdiction's most recent election or elections, or an in-depth review of every possible local, county, and statewide candidate and ballot measure election for the previous ten years. Under the CVRA, elections for the jurisdiction's own elected body carry the most weight, so NDC recommends that jurisdictions interested in a polarized voting analysis look at just one or two of their own elections to get an initial feel for the findings. If the results are unclear (which they are with some frequency, given the imprecise nature of the statistical methods and relatively small datasets often involved), or if the jurisdiction simply wishes to investigate more after hearing the initial report, NDC welcomes the chance to work with the jurisdiction to analyze as many elections as needed. This step by step approach provides the in-depth analysis the client needs to make its decision, while only incurring the minimal costs required to complete the project.

Voting Rights Act vulnerability analysis references (specific jurisdiction names withheld as these studies are done within the attorney-client privilege):

- Ms. Youstina Aziz, Mr. Kit Bobko, Mr. Steven Dorsey, and/or Mr. Craig Steele of Richards, Watson and Gershon, 355 South Grand Avenue, 40th Floor, Los Angeles, California 90071, (213) 626-8484.
- Mr. Michael E. Smith of Lozano Smith, 7404 North Spalding Ave., Fresno, CA 93720, (559)431-5600, MSmith@lozanosmith.com.
- Ms. Marguerite Leoni, of Nielsen, Merksamer, Parrinello, Gross & Leoni, 2350 Kerner Boulevard, Suite 250, San Rafael, CA 94901, (415)634-6840, mleoni@nmgovlaw.com (or ask for Mr. Chris Skinnell)
- Mr. John Ramirez, Rutan and Tucker, 611 Anton Boulevard, Suite 1400, Costa Mesa, CA 92626-1931, (714) 641-5100, jramirez@rutan.com (if not available, ask for Mr. Alan Fenstermacher)
- Mr. Warrant Kinsler, Atkinson, Andelson, Loya, Ruud & Romo, 12800 Center Court Drive, Suite 300, Cerritos, CA 90703, (562) 653-3424, WKinsler@aallrr.com (or ask for David Soldani or Tiffany Tran).



Potential Next Steps

After receiving and considering the demographic analysis and consulting with its counsel, each jurisdiction faces three options:

1. Do nothing;
2. Prepare to make the change to by-district-area elections quickly if there is public pressure to do so or if a legal demand letter arrives (to minimize legal and financial exposure, without pre-emptively acting immediately);
3. Proactively change to by-district-area elections to enter the CVRA “safe harbor” and avoid any potential legal liability under the CVRA.

If the jurisdiction decides to move to the CVRA “safe harbor” of by-district elections, NDC is also the state's leading firm in the field of drawing and transitioning to by-district elections. NDC has successfully guided over 150 clients moving from at-large to by-district and from-district election systems, re-drawing existing districts, and in moving back from by-district to at-large systems. No other firm can match NDC’s extensive experience in this field.

NDC’s Districting Process

The following information is provided for information and for use if a jurisdiction decides to move to by-district elections. If the client decides not to move to by-district elections, the work would end with the demographic analysis described above.

Technical Expertise

NDC’s personnel are nationally recognized as leaders in the districting field, and are responsible for numerous books and articles on the subject. NDC possesses all the hardware and software necessary to the districting and redistricting needs of any jurisdiction, and its personnel have extensive experience in performing graphics districting and redistricting work as well as in developing databases for districting use.

The technical demands of a districting effort are high, and NDC is the undisputed leader in this area. But far more important than technical expertise are the interpersonal understanding and experience working with all parties in the process, including the public.

Public Involvement

NDC pioneered the “transparent districting” approach which involves the public at every stage of the process. The company invented the “public participation kit” for public participation in districting efforts, which many of the firm’s competitors now attempt to duplicate. Perhaps NDC’s most valuable service is the firm’s experience transforming often-contentious and passionate debates on this difficult subject into thoughtful, constructive discussions focused on the options and outcomes rather than individual personalities or positions. NDC also has considerable experience working with translators in public forums and providing materials in English and Spanish.



Minority Group Outreach/Partnerships

U.S. Supreme Court decisions are constantly changing the rules regarding districting, "race-based districting," and the establishment of districts focused on the electoral power of "protected classes." It is crucial that the consultant work with the racial, ethnic, and other community groups at the beginning of the process to welcome their ideas and develop the appropriate expectations regarding minority representation prospects. No NDC local districting or redistricting plans has ever been challenged in Court or by the Department of Justice.

Openness

Any change in election systems can have momentous implications for the distribution of political power in a jurisdiction and for access by groups and individuals to the governance process. Not surprisingly, such changes often attract much public attention, sometimes generate intense controversy, and may draw charges of manipulation and abuse of power. Indeed, disputes over the form and substance of the process may often result in stalemate or legal challenge. It is crucial, therefore, that the jurisdiction establish, at the beginning, a process that is not only fair, but that is seen to be fair, to all contending groups and individuals.

Media Outreach

The firm's work has been widely praised in the media, and NDC has worked extensively on background, off the record, and on the record with all types of press including radio, television, newspaper, and new media.

Local Leadership

NDC views its role as an advisor and technical resource. The firm advises its clients, but every project remains the client's project. NDC offers guidance based on its experience and expertise, but ultimately the decisions are made by the jurisdiction itself. NDC welcomes the chance to assist this project under the guidance and direction of the jurisdiction's elected leadership, key staff members, and the entire community.

Impeccable References

All of NDC's former clients – without exception – can be contacted for references. The firm has no embarrassing projects. All NDC's local districting and redistricting plans have been accepted into law with a minimum of controversy.

Mr. Rick Haydon, City Manager, City of Santa Maria, 110 E. Cook Street, Santa Maria, CA 93454-5190. Phone: (805) 925-0951 ext. 2200. Email: rhaydon@cityofsantamaria.org

Ms. Pam Abel, Superintendent, Modesto City Schools, 426 Locust Street, Modesto, CA 95351-2631. Phone: (209) 574-1616. Email: able.p@mcs4kids.com

Mr. Darrell Talbert, City Manager, City of Corona, 400 S Vicentia Avenue, Corona, CA 92882-2187. Phone: 951.279.3670. Email: Darrell.Talbert@ci.corona.ca.us



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Mr. Steve Carrigan, City Manager, City of Merced, 678 West 18th Street, Merced, CA 95340.
Phone: 209- 385-6834 Email: citymanager@cityofmerced.org

Mr. Devin Reif, Strategic Planning, City of Oakland, 250 Frank H. Ogawa Plaza, Suite 3315,
Oakland, CA 94612. Phone: 510-238-3550 Email: DReiff@oaklandnet.com

Mr. David Silberman, Deputy County Counsel, San Mateo County, 400 County Center, 6th
Floor, Redwood City, CA 94063. Phone: 650-363-4749 Email: dsilberman@smcgov.org

Judge Hugh Rose (retired), Chairman, City of Modesto Districting Commission. 508 King
Richard Lane, Modesto, CA 95350. Phone (209) 522-0719. Email: hhrose@hotmail.com.

Ms. Lucinda Aja. City Clerk, City of Buckeye, Arizona. 100 N Apache Rd, Suite A, Buckeye,
AZ 85326. Phone (623) 349-6007. Fax (623) 349-6098. Email: laja@buckeyeaz.gov.

Proposed Scope of Work

Each level of work is a discrete and separate part of this proposal. As each level is complete, NDC will consult with the client on the decision whether to proceed with the next level, skip to a later stage or review, or to decide the review is complete. NDC will only proceed from one level to the next on direction from the client. The client can end the project after any level is complete, or the client can choose to skip levels as it wishes.

Level 1 - database of demographics & elections plus test District maps

Task A: Create the demographic database

This database will include 2010 Census data on total population and voting age population counts by race and ethnicity; California Statewide Database data on 2010 voter registration and turnout by Spanish- and Asian-American surnames; either Statewide Database, or, if that is not available in time, County Registrar current voter registration turnout records processed by NDC to identify Spanish- and Asian-American surnames; American Community Survey data on Citizens of Voting Age by race and ethnicity (also known as “eligible voters”) from the latest Census Bureau reports (five-year data from 2009-2013).

In 2011, jurisdictions and demographers could get Citizen Voting Age data (also referred to as “eligible voter” data), broken down by race and ethnicity, from the California Statewide Database (assuming the jurisdiction or its consultant necessary software and expertise). The challenge today is that the Statewide Database data, posted in 2011, were processed using the 2005-2009 data from the American Community Survey. The Statewide Database data is now significantly out of date: the Census Bureau has released two annual updates to the data, and those updates included what the Census Bureau calls a “re-balancing” of the data using statistical controls from the 2010 Census, instead of the 2000 Census statistical controls used for the 2005-2009 data. NDC’s research has found that the new data is more significantly more accurate thanks both to being more up to date and to the greatly increased accuracy of the updated statistical controls. The Statewide Database has no known plans to update its American Community Survey data on Citizens of Voting Age by race and ethnicity (used by



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the 9th Circuit Federal Courts as the best count of “eligible voters”) until the 2021 redistricting cycle.

Task B: Elections Database

Task: NDC will compile a list of 2001 - 2015 election results for all Council elections; for elections for overlapping school, county and state elections that involved "protected class" candidates; and for measures placed on the ballot by the City. NDC will work with the City to identify/confirm the ethnicity of the various candidates in these elections.

Task C: Test District Map(s)

Task: NDC will analyze whether it is possible to draw one or more majority-minority districts based on each of the following demographic databases:

- 2012 and 2014 general election voter turnout by surname (or 2016, once it is available)
- 2012 and 2014 general election voter registration by surname (or 2016, once it is available)
- Citizen Voting Age Population (2011-2015 Department of Justice Special Tabulation)
- Citizen Voting Age Population (2011-2015 American Community Survey)
- Voting Age Population (2010 Census)
- Total Population (2010 Census)

Level 1 Deliverables:

- Spreadsheet of District demographics in electronic and PDF format (NDC)
- Table listing elections, candidates, candidate ethnicity, and total votes (count and percentage) for each election collected. The table will be accompanied by a summary of which "protected class" candidates ran and whether they won or lost each election. The client will receive the report in PDF format.
- Demographic data on test district(s) and PDF map of test districts.

Level 1 Timeline: Typically three weeks, but can be done faster if necessary.

Cost: \$2,750 for the analysis and report and web- or phone-conference call(s) to discuss. NDC is happy to attend any desired meetings/discussions in person, but that costs \$2,000 for each day of in-person meeting(s).

Next Steps:

At the completion of the Level I, the client can decide whether or not to proceed with Level II, to jump to a later project level, or to consider the project complete. NDC will not proceed with any additional work beyond Level I without written direction from the client.



Level II—Racially Polarized Voting Analysis

Task: Analysis of potential racially polarized voting patterns in key local and statewide elections. This includes:

- An initial analysis of the City’s two most recent Council elections;
- Potential analysis of additional city, school, county, and statewide elections involving ‘protected class’ candidates and/or related issues;
- Homogeneous precinct analysis of election results, if there are any homogeneous precincts in the City;
- Ecological Regression analysis of election results.

Deliverables: List of the elections analyzed, scattergram of election data, and tables of regression and homogeneous precinct analysis data.

Cost: For the analysis and report and web- or phone-conference call(s) to discuss: \$1,200 per election analyzed (most often only two are analyzed, but the number can increase significantly depending on the client’s interest and the level of precision of the statistical analysis possible in the client jurisdiction). NDC is happy to attend any desired meetings/discussions in person, but that costs \$2,000 for each day of in-person meeting(s).

Timeline: three weeks (but can be done faster if necessary).

Next Steps:

At the completion of the Level II work, the client can decide whether or not to proceed with Level III, to jump to a later project level, or to consider the project complete. NDC will not proceed with any additional work beyond Level II without written direction from the client.

Level III - Creating Districts (if necessary)

To provide the flexibility to meet the needs of the client if it decides to move to by-district-area elections, NDC offers a full menu of options:

Basic Districting Project Elements

Includes all of the services listed below:.....\$11,500

- Project Setup and coordination:
 - Development of redistricting database including Census and California Statewide Database data;
 - Incorporation of any Geographic Information System (GIS) data that the District wishes to include and provides (often including school locations; school attendance areas; important local landmarks; or local neighborhood boundaries);
 - Initial discussion with key staff and/or Council members about demographics, communities of interest, schedule and criteria;
 - Any phone- or web-conference calls to discussion the project's progress or answer any Council, staff or media questions that may arise;



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- Plan Development:
 - Creating of 2 to 4 initial draft maps for Council and public consideration;
 - Analysis and preparation for Council consideration of all whole or partial plans submitted by the public;
 - Conversion of all maps and reports to web-friendly versions for online posting;
 - Online posting of all maps to an interactive website for detailed review;
 - Any requested additional maps and/or map revisions requested;
- Plan Presentation:
 - Presentations at Council meetings and/or public forums by phone- or web-conference (or in person for the “in person presentation” fee listed under “optional elements” below);
- Work with the County Registrar of Voters to implement the final adopted plan.

Optional Districting Project Elements

Selected at the client’s discretion:

- In-person presentation at additional Council meetings, facilitation of public forum(s), and/or any other requested meetings;.....\$2,000
- Preparation and processing of paper, PDF and Excel-based "public participation kits" (paper kits that allow the public to draw and submit their own plans).....\$4,000
- Creation, hosting, and updating of an NDC--managed project information website (if the client does not wish to manage a project website as part of its existing website).\$4,500
- Hosting, managing and processing submitted plans for an online interactive system that allows public to draw and submit proposed districting plans through a standard web browser.....\$13,500
- Spanish translation of project-related materials.....\$125 per page

Stated prices include all travel, printing (except public participation kits and any large-plot maps), and other anticipated expenses.

Timeline: Level III (Creating Districts) timeline will be established in consultation with the client. This Level ideally has three to nine months available, but can be done faster when necessary.

Other Potential Project-Related Expenses:

The only anticipated additional districting expenses would be any site or staff costs for conducting the community forums; and the cost of printing or copying paper copies of the “Public Participation Kit.” In NDC’s experience, most public participants will download and print the Kits in their own homes or offices.

Additional Analysis

NDC is happy to assist with any additional analysis that the client requests at our standard hourly rates:



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Principal (Dr. Douglas Johnson)\$200 per hour
Vice President (Justin Levitt).....\$125 per hour
Senior Analyst.....\$75 per hour
Analyst / Clerical.....\$50 per hour

Dr. Johnson is also available for deposition and/or testimony work if needed, at \$250 per hour.

If the City decides to move to by-district elections, NDC is of course willing and able to assist with that process as well.

Requested Payment terms:

NDC requests that one-half payment be made at project start and one-half at the conclusion.

Conclusion

Since its founding NDC has been the preeminent company in the nation devoted to local election systems. To summarize:

- NDC, founded in 1979, has a demonstrated record of financial solvency.
- NDC's hardware and software resources were specially designed and acquired for election-related demographic analysis.
- NDC's highly respected personnel have impeccable credentials in each aspect of the districting and redistricting processes.
- NDC's suggested approach has been tested in many jurisdictions.
- Any NDC client can be contacted for testimonials and reference.
- NDC has more experience in the field of municipal election demographics than any other company.
- NDC has demonstrated experience over many years in working with the press and media on local election system issues.
- NDC possesses fully up-to-date and highly effective geographic retrieval systems with applications specifically designed for election-related demographic analysis.

It should be clear that NDC has all of the resources of experience, technical expertise, and legal/political know-how to assist the City in its current effort. NDC looks forward to the opportunity to work with the City on this project.



National Demographics Corporation

Proposal Acceptance

The terms of this proposal are available for 45 calendar days from its delivery to you. In most situations, NDC is open to extending that period of time to meet any particular needs of your jurisdiction.

NDC prides ourselves on tailoring each project to the needs and goals of each individual client. NDC is open to any feedback, concerns, requests, or changes regarding this proposal. If, however, it is acceptable in its current form, then NDC welcomes the opportunity to begin work as soon as possible.

If your jurisdiction has specific contract and/or letter of agreement language you prefer to use, please provide it and ignore the signature block below. If you prefer, simply sign two copies of this proposal in the signature block below and return them to NDC. Once signed by NDC, one copy will be returned to you. Thank you.

For National Demographics Corporation

For the City of Coalinga

Douglas Johnson, President

Date

Date



National Demographics Corporation

Clients moved or moving from at-large to by-district elections

Counties

San Mateo

Cities

Apple Valley

Anaheim

Banning

Bellflower

Buckeye

Buena Park

Ceres

Chino

Compton

Corona

Eastvale

El Cajon

Escondido

Firebaugh

Fowler

Fullerton

Glendale (AZ)

Hemet

Hesperia

Highland

King City

Los Banos

Madera

Menifee

Merced

Mesa (AZ)

Modesto

Moreno Valley

Palmdale

Parlier

Pasadena

Peoria (AZ)

Rancho Cucamonga

Redlands

Reedley

Riverbank

San Marcos

Sanger

Santa Barbara

Surprise

Tulare

Turlock

Victorville

Visalia

Whittier

Wildomar

Yucaipa

Community College Districts

Antelope Valley

Cuesta

Glendale

Grossmont-Cuyamaca

MiraCosta

Rancho Santiago

San Diego

Santa Clarita

Sierra

Southwestern

Water, Irrigation & Conservation Districts

Fresno Irrigation

Imperial Irrigation District

Mojave Water Agency

Palmdale Water

Rowland Water

Alta Irrigation

San Bernardino Water

Santa Clara Valley Water

Upper San Gabriel Valley

Western Municipal Water

Winton Water

Other Special Districts

Jurupa Community Service District

Kings River Conservation District

Tulare Health Care District

Westside Community Health Care District

School Districts

Alpine Union

Alpine Union Elementary

Alta Vista

Bakersfield City Schools

Bonsall Union

Elementary

Borrego Springs Unified

Buena Park Elementary

Burton Elementary

Cajon Valley Union

Cajon Valley Union

Elementary

Calistoga Joint Unified

Capistrano Unified

Capistrano Unified

School District

Cardiff Elementary

Carlsbad Unified

Caruthers

Cayucas

Centinela Valley

Central Unified

Centralia Elementary

Chula Vista Elementary



National Demographics Corporation

Clients moved or moving from at-large to by-district elections

Clay Elementary
Clovis Unified
Coalinga-Huron
Coronado Unified
Dehesa Elementary
Del Mar Union
Elementary
Dinuba Unified
Eastern Sierra Unified
Eastside Union
Elementary
Encinitas Union
Elementary
Escalon Unified
Escondido Union
Elementary
Escondido Union High
Exeter Elementary
Exeter High
Exeter Unified
Fallbrook Union
Elementary
Fallbrook Union High
Firebaugh-Las Deltas
Unified
Fresno Unified
Fullerton Union High
Glendale Unified
Greenfield
Grossmont Union High
Hughson Unified
Jamul-Dulzura Union
Elementary
Julian Union Elementary
Julian Union High
Kerman Unified
Kern High
Keyes Union
Kings Canyon Unified
School District

Kings River
Kingsburg Elementary
Kingsburg High
La Mesa-Spring Valley
Lake Elsinore
Lakeside Union
Elementary
Lakeside Union School
Lancaster Elementary
Lawndale Elementary
Lemon Grove
Elementary
Lindsay Unified
Lucia Mar
Madera Unified
Magnolia Elementary
Merced Union High
School District
Modesto City Schools
Modoc Unified
Monson Soltana
Morgan Hill Unified
Mountain Empire
Unified
Napa Valley Unified
National Elementary
Newhall Elementary
Newman Crows Landing
Oak Grove Elementary
School District
Oceanside Unified
Pacific Union
Panama Buena Vista
Pasadena Unified
Pixley Union
Pleasant View
Pomona Unified
Porterville
Poway Unified
Ramona Unified

Rancho Santa Fe
Elementary
Richland School District
Riverbank
Riverdale Unified
Salida Union
San Dieguito Union High
San Marcos Unified
San Pasqual Union
Elementary
San Ysidro Elementary
Santee Elementary
Selma Unified
Solana Beach Elementary
South Bay Union
Spencer Valley
Elementary
Strathmore Elementary
Sundale Union
Elementary
Sweetwater Union High
Tulare City Elementary
Tulare City High
Tulelake
Turlock Unified
Twin Rivers Unified
Vallecitos Elementary
Valley Center Pauma
Unified
Visalia Unified
Vista Unified
Walnut Valley Water
Warner Unified
Washington Union
Waterford Union
Whittier Union High
Woodlake Union

Douglas Mark Johnson

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Employment

President, National Demographics Corporation, 2006 – present.
Senior Analyst, National Demographics Corporation, 2001 – 2006.
Fellow, Rose Institute of State and Local Government, 2001 – present.
Project Manager and Senior Manager at three internet startup companies, 1999 - 2001.
U.S. Representative Stephen Horn, Legislative Director and System Manager. 1993 – 1997.
Coro Foundation, Fellowship in Public Affairs. 1992 – 1993.
Rose Institute for State and Local Government, Student Manager. 1989 – 1992.

Education

Claremont Graduate University, Ph.D. in Political Science, 2015. Dissertation: “Independent Redistricting Commissions: Hopes and Lessons Learned.”
UCLA Anderson Graduate School of Management, MBA, 1999.
Claremont McKenna College, BA in Government (Political Science), 1992.

Academic Honors

Graduated Cum Laude from Claremont McKenna College.
Phi Beta Kappa. Philip Roland Prize for Excellence in Public Policy.

Publications and Articles

Christian Science Monitor “Let the public help draw voting districts,” October 25, 2013.
New York Times, "The Case for Open Primaries," February 19, 2009.
Los Angeles Times Opinion Articles:
 “A neighbor’s help on redistricting” June 24, 2007.
 “A Trojan horse primary for the GOP” February 25, 2007.
 “Where a porn palace stood” (article on redevelopment), July 30, 2006.
Fresno Bee Opinion Article: “The Poison Handshake” June 15, 2004.
Redistricting in America. Rose Institute of State and Local Government, 2010.
Restoring the Competitive Edge: California's Need for Redistricting Reform and the Likely Impact of Proposition 77. Rose Institute of State and Local Government, 2005.
"Competitive Districts in California" Rose Institute of State and Local Government, 2005.
Latinos and Redistricting: “Californios For Fair Representation” and California Redistricting in the 1980s. Rose Institute of State and Local Government, 1991.

Speaker or Panelist

California School Board Association Annual Education Conference panelist: “The California Voting Rights Act: What Board Members Must Know.” December 4, 2015.
Associated Cities of California – Orange County, Keynote Speaker, Newly Elected Officials’ Reception and Dinner, “The California Voting Rights Act,” January 29, 2015.
California League of Cities, City Manager Department, 2015 Department Meeting: “Opportunity to Engage Residents: The California Voting Rights Act.” January 29, 2015.
California League of Cities, City Clerk Department, 2014 Annual Meeting: “Whose Line Is It Anyway: Making the transition from at-large to by-district elections.” September 3, 2014.
National Conference of State Legislatures, Redistricting and Elections Standing Committee: 2007 Spring Forum, "The Arizona Independent Redistricting Commissions' experiences with the first-ever independent redistricting."
National Conference of State Legislatures, Redistricting and Elections Standing Committee: 2008 Spring Forum, "Communities of Interest In Redistricting: A Practical Guide."

Douglas Mark Johnson

National Conference of State Legislatures, Redistricting and Elections Standing Committee: 2009 Fall Forum, "The Key to Successful Redistricting."

National Conference of State Legislatures, Redistricting and Elections Standing Committee: 2010 Spring Forum, "Communities of Interest in Redistricting: A key to drawing 2011 plans (and for their defense)."

National Conference of State Legislatures, Redistricting and Elections Standing Committee: 2011 Winter Forum, "Citizen Voting Age Data from a line-drawer's viewpoint."

Luncheon Keynote Speaker, Santa Barbara's Channel Cities Club, "California's next experiment: independent, public redistricting," January 18, 2011.

Annual Conference, Arizona League of Cities and Towns, Presenter at "Redistricting Law and the Voting Rights Act: What It Means for Your City or Town in 2011," August 25, 2010.

Redistricting, The 2010 Census, and Your Budget, Sponsored by the Rose Institute of State and Local Government, California League of Cities, October 15, 2009.

Arizona Election Law 2010 Continuing Legal Education Conference, "Communities of interest and technology in redistricting," sponsored by the Arizona State Bar Association, March 2010

California's New Independent Redistricting Commission, sponsored by the Irvine Foundation and the California Redistricting Collaborative, December 15, 2009

Tribal Association of Sovereign Indian Nations (TASIN) Legislative Day 2009, "The 2010 Census and 2011 Redistricting in California," December 2, 2009.

California School Board Association, "Litigation Issues and the California Voting Rights Act," December 4, 2009.

California Latino School Boards Association, "Introduction to the California Voting Rights Act," August 20, 2009.

Building a National Reform Movement, Salt Lake City, Utah, 2006, conference on redistricting reform hosted by the League of Women Voters, Campaign Legal Center, and The Council for Excellence in Government

Texas Tech University, "A Symposium on Redistricting," May, 2006

California League of Cities, "Introduction to the California Voting Rights Act."

Voices of Reform, a project of the Commonwealth Club of San Francisco: multiple forums on redistricting and / or term limits, 2006 – 2007

Classroom speaker at Pepperdine University, the University of La Verne, Pomona College and Claremont McKenna College

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Employment

Vice-President, National Demographics Corporation, 2012 – present.
Senior Analyst, National Demographics Corporation, 2003 – 2011.
Instructor in Political Science, University of California, San Diego, 2012 – present.
Graduate Research Fellow, Center for US-Mexico Studies, 2010 – present.
Graduate Research Fellow, University of California, San Diego, 2008 – 2010 and 2013 – 2014.
Jesse M. Unruh California Assembly Fellow. 2006 – 2007.
Rose Institute for State and Local Government, Student Manager. 2005 – 2006.

Education

University of California, San Diego, Ph.D. Political Science, 2016. Dissertation title: “The Impact of Geographic Patterns on Tradeoffs in Redistricting.”
Claremont McKenna College, BA in Philosophy, Politics and Economics (PPE), 2006.

Academic Honors

California Studies Fellow, University of California, San Diego, 2007 – 2009
Graduated Cum Laude from Claremont McKenna College.

Publications and Conference Presentations

Settle, Jamie, Robert Bond, and Justin Levitt. 2011. “The Social Origins of Adult Political Behavior.” *American Politics Research*. 39 (2). 239-263

Miller, Kenneth and Justin Levitt. 2007. “The San Joaquin Valley.” In The New Political Geography of California. Eds. Frederick Douzet, Thad Kousser, and Kenneth Miller. Berkeley: Institute of Government Studies.

“The Political Geography of Tradeoffs in Redistricting” Paper presented at the State Politics and Policy Conference, Iowa City, IA, 2013

Getting What You Want: A Bargaining Approach to Fair Division in Redistricting. Paper presented at the “Challenging Urban Borders : the geopolitics of immigration and segregation” workshop, Berkeley, CA, 2013 and the State Politics and Policy Conference, Houston, TX, 2012

“An Atlas of Public Health in Mexico” (with Alberto Diaz Cayeros). Paper presented at the Hewlett Foundation Conference on Public Health, Mexico City, DF. 2012

“Remoteness and the Territoriality of Public Health” (with Alberto Diaz Cayeros). Paper presented at the American Political Science Association conference, Seattle, WA. 2011

“Initiatives as revealed preferences” Paper presented at the American Political Science Association conference, Seattle, WA. 2011

“No Se Puede: Latino Political Incorporation in Phoenix.”. Paper Presented at the New Political Geography of California conference, Berkeley, CA., 2009

Justin Mark Levitt

“Political Change in the Central Valley”. Paper Presented at the Western Political Science Association conference, Las Vegas, NV.,2007

Working Papers

Hill, Seth, Thad Kousser, Alex Hughes, and Justin Levitt. ND. *“How Competitiveness Shapes Infrequent Primary Voters Response to Receiving a GOTV Mailer.”*

Diaz-Cayeros, Alberto and Justin Levitt. ND. *“Remoteness and the Territoriality of Public Health.”*

Levitt, Justin. ND. *“Getting What You Want: A Bargaining Approach to Fair Division in Commission-led Redistricting.”*

Teaching Experience

California State University, Long Beach, Department of Political Science

Adjunct Professor—POSC 327 (Urban Politics)	Spring 2016-Present
Adjunct Professor—POSC 229 (Cases in Policy Analysis)	Present
Adjunct Professor—POSC 412 (Law and Social Change)	Spring 2016-Present
Adjunct Professor—POSC 399 (California Politics Short Course)	Present

University of California, San Diego, Department of Political Science

Co-Instructor—UPS 170 (Regional Governance Reconsidered)	Spring 2015
Instructor—Poli 100A (The Presidency)	Fall 2014
Instructor—Poli 160AA (Introduction to Public Policy Analysis)	Fall 2013
Instructor—Poli 10 (Introduction to American Politics)	Summer 2013

Shalice M. Tilton, M.M.C.

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Employment

Senior Consultant, National Demographics Corporation, 2017 – present.

City Clerk, Department Director, Executive Manager, City of Buena Park, CA, 1998 – 2017

Deputy City Clerk, Division Manager, City of Buena Park, CA, 1994 – 1997

Education

Master of Public Administration, National University

Bachelor of Science, Business Administration, Grand Canyon University

Master Municipal Clerk, International Institute of Municipal Clerks

Certified Municipal Clerk, International Institute of Municipal Clerks

Professional Affiliations

International Institute of Municipal Clerks

League of California Cities, City Clerks Department

City Clerks Association of California

Southern California City Clerks Association

Buena Park Area Business Council

Historical Society of Buena Park

External Highlights

Contributor, 2014 League of California Cities Western Cities publication, “The Balanced Triangle and the City Clerk’s Role in Local Government.”

Adjunct Professor, 2014-17 UC Irvine Extension and Association of California Cities – Public Policy Making Academy “Public Governance – City Government.”

Guest Speaker, 2012 Association of California Cities Orange County, Government Leadership Summit, “Navigating Public Policy”

Guest Speaker, 2008 League of California Cities New Law and Election Seminar, “The Rewards of Being a Fearless City Clerk”

Co-Author, “International Institute of Municipal Clerks Code of Ethics Rules of Procedure,” adopted by IIMC, July 2008

Guest Speaker, 2008 League of California Cities Mayor and City Council Executive Forum, “Technology and Electronic Media and the Public Records Act”

Educator and Trainer, 2007-2008 Master Municipal Clerk Academy of the International Institute of Municipal Clerks, “Understanding the Complex Legalities of the Clerk Domain”

Editor/Contributor, 2008 League of California Cities publication, “The People’s Business: A Guide to the California Public Records Act”

2007 Integrity of Profession Award, Soroptimist International of Buena Park.

“Shalice Tilton Day,” September 12, 2006, Buena Park City Council Proclamation

2003 President’s Award, “Paying it Forward to Youth,” City Clerks Association of California

2002 President’s Ensemble Award, City Clerks Association of California

Founder, Program Chair, and Trainer, City Clerks Association of California, “Nuts & Bolts” Education Institute (100+ participants annually), 1997-2004

Mentor for Continuing Education for Public Officials, provided educational and professional guidance to entry-level City Clerks, 2002-2004

Guest Speaker, 2003 League of California Cities New Law and Election Seminar, “The Art of Preparing Minutes and Crafting Agenda Reports”

Nominated, 1999 International Institute of Municipal Clerks Technology Award of Excellence
Guest Speaker, City Clerks Association of California 1998 Annual Conference, “Charting Your Course - The Role, Responsibilities, and Duties of the City Clerk”

Guest Speaker, Government, Business & Education Tech Expo '97, “Records Management”

STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE AUTHORITY

Subject: Council Consideration and Potential Action on a Proposal from Civic Plus and Further Direct the City Manager to Enter into a Professional Services Agreement to Build a New City Website

Meeting Date: April 19, 2018

From: Marissa Trejo, City Manager

Prepared by: Sean Brewer, Community Development Director

I. RECOMMENDATION:

Council consideration of a proposal from Civic Plus to design and build a new website for the City of Coalinga and further direct the City Manager to execute a professional services agreement for said services.

II. BACKGROUND:

Civic Plus will be presenting their plan for a comprehensive redesign of the City's website including all the additional services that they provide within their organization. After the presentation, the council will be asked to consider the submitted proposal from Civic Plus in order for the Council to proceed with updating the City's website. Staff received an updated proposal from Civic Plus on March 8, 2018 which has been attached to this report for the Council's consideration.

III. DISCUSSION:

Civic Plus is a design company specialized in designing, launching and managing government websites. Staff has reviewed the proposal and feel that Civic Plus brings a product that reflects the City Council's vision of a website that provides public interaction and open transparency at a reasonable cost.

The Civic Plus Proposal is as follows:

Complete Website Design, use of Modules and Content Management System (Details in Proposal)

Project Enhancements and Functionality (Details in Proposal)

Hosting and Security (Details in Proposal)

Civic Plus Redesign Guarantee - At the end of your fourth year of continuous service with us, you are eligible to receive a basic website redesign with no further out-of-pocket expense. Your website stays current and doesn't need to be re-built from the ground up again!

Total Year #1 Cost: \$24,500

Ongoing (Annual) Protection Services allows you to receive maximum benefit at minimal cost while protecting your investment. Each year of your contract, you'll receive system enhancements, maintenance and

optimization and have full access to our support staff so your site stays up-to-date with our latest features and functionality. Your annual protection fee includes redundant hosting services, daily backups, extensive disaster recovery plans, 24/7 support, software maintenance, system enhancements, recurring training, and access to the CivicPlus community. Billed 12 months from contract signing - subject to annual 5% increase year three and beyond (beginning year 2).

Cost After Year #1 \$4,500

OPTION: Civic Plus also offers an Advantage Payment Plan to ease the budgetary impact of the new site and provides a zero interest, level payment plan that divides the expense of your investment over the life of the contract. Through a minimum four-year contract, it will dramatically lower you're the City's out of pocket expenses for your *Total Investment Year 1* cost.

Here is the breakdown of those 4 year costs:

Year #1	Year #2	Year #3	Year #4
\$11,167	\$11,167	\$11,167	\$4,725

IV. ALTERNATIVES:

- Council can authorize the City Manager to enter into a contract with Civic Plus to build a new website for the City of Coalinga for a onetime cost of \$24,500 with an ongoing protection service of \$4,500 commencing after year 1; or
- The City Council can authorize the City Manager to enter into a contract with Civic Plus to build a new website for the City of Coalinga under the 4-year advantage payment plan with an ongoing protection service of \$4,500 commencing after year #4; or
- The City Council can choose not to go with Civic Plus and direct staff accordingly.

V. FISCAL IMPACT:

Option 1: If the City Council chooses to proceed with Civic Plus and pay for the website in one lump sum the cost would be \$24,500 with an annual fee of \$4,500 commencing after year #1. The following cost allocation would be applicable for this type of project:

Fund	General Fund	Water Fund	Sewer Fund	Gas Fund	Gas Tax Fund
Allocation	40%	15%	15%	15%	15%
Lump Sum	\$9,800	\$3,675	\$3,675	\$3,675	\$3,675

Option 2: If the City Council chooses to proceed with Civic Plus and use the payment advantage plan the cost would be broken down as below:

Fund	General Fund	Water Fund	Sewer Fund	Gas Fund	Gas Tax Fund
Allocation	40%	15%	15%	15%	15%
Payments (First 3)*	\$4,466	\$1,675	\$1,675	\$1,675	\$1,675
Final Payment (Year 4)	\$1,890	\$708	\$708	\$708	\$708
*Per Year					

Since Civic Plus offers multiple modules as part of their content management system, there is a possibility that their agenda software may be able to replace that of NOVUS Agenda and save the City approximately \$4,200 which essentially offset the annual operating cost of the website expected to be \$4,500 in addition to the City's current hosting costs for the existing website.

ATTACHMENTS:

	File Name	Description
	CivicPlus_Proposal_-_Coalinga.PDF	Civic Plus Proposal

Coalinga, California

Website Redesign Services



Presented by:

Phil Carselowey, Regional Sales Manager

CP CIVICPLUS[®]
THE Integrated Technology Platform for Local Government

March 8, 2018

302 South 4th Street, Suite 500

Manhattan, Kansas 66502

888-228-2233



Sean Brewer
Assistant Community Development Director
Coalinga, California

RE: Website Redesign Services

Dear Sean:

Today's society expects instant access to news, answers, and communication. In today's virtual world, making your government work better can be a challenge when you don't have the tools and resources to get the job done right. So how do you meet these ever-increasing expectations with already-constrained resources? As your partner, that's where CivicPlus can help.

We are passionate about our mission to help make local government better. You won't simply be getting a website. You'll obtain the tools to build a trusted and long-term relationship between you and your citizens. Collaborating with you throughout the process ensures we deliver the right solution, housed within a sophisticated and custom design that captures the culture of your community.

Coalinga is unique with your own set of values and goals. You won't get a cookie-cutter website—your solution will be tailored to meet your specific needs. By partnering with CivicPlus, you'll receive:

- One-of-a-kind design that captures your community's unique qualities, achieved by working with you until you are completely satisfied with the design concept
- 40+ modules with all of the features and functionality you need that have been tried and tested by CivicPlus clients for over 20 years
- Guaranteed redesign after only 48 months of service to keep your website fresh and innovative
- Hands-on existing content migration by our team of experts to ensure the content you present is optimized, relevant, and accessible to all
- 24/7/365 support with secure hosting and maintenance to keep your investment safe and current
- 100% satisfaction with your new website

Your new site will be developed on the most robust and flexible content management system available. Our CivicEngage CMS is an easy-to-use suite of cloud-based tools built specifically for local government. You'll be able to inform and empower your citizens and staff in more efficient ways. Easier for you, easier for them.

CivicPlus will deliver a website that conveys your look (through a custom design), enables effective communication (with Notify Me and CivicEngage Send), and encourages engagement for all visitors (WCAG 2.0 Level A & AA accessibility standards). Even more convenient features and functionalities are built in to CivicEngage and CivicPlus websites to enhance your web presence.



We encourage you to contact the references included and discover what their experiences are working with CivicPlus. A Coalinga and CivicPlus partnership will save you time and money with a website for your community to find what they need, when they need it.

Sincerely,

A handwritten signature in blue ink, reading "Phil Carselowey".



Phil Carselowey
Regional Sales Manager
carselowey@civicplus.com
785-410-5254

Table of Contents

 CIVICPLUS®

 CIVICPLUS®

 CIVICPLUS®

 CIVICPLUS®

 CIVICPLUS®

 CIVICPLUS®

 CIVICPLUS®

 CIVICPLUS®

 CIVICPLUS®

 CIVICPLUS®

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1	Project Approach Summary
4	CivicPlus Company Overview
9	Experience & References
11	CivicEngage CMS
19	Project Timeline/Development
26	Support, Hosting & Security
29	Proposed Investment Estimate



Project Approach Summary

Coalinga's proactive vision to develop a user-friendly, self-service government web environment for its community and employees is commendable. You should have complete confidence that the firm you choose to achieve your vision and create your website is the right choice. Becoming your strategic, trusted partner is paramount to the professionals at CivicPlus.

Although you currently have a capable web presence, it's time for a new look with better functionality. CivicPlus will help you re-envision, re-new, and re-invigorate your website. Working closely with you, we will assist in designing a new look, updated usability, accessibility, and quality for the delivery and exchange of information for your audience.

Approach Summary

We propose the following approach to help you meet your goals:

Easy-to-Use CMS	<p>Our CivicEngage Content Management System (CMS) is developed specifically for local government with unique functionality to streamline your processes and offer self-service options to reduce call volumes and walk-ins for common requests.</p> <p><i>CivicEngage will empower your staff to update your website content easily and often with robust, straightforward editing tools and permission-based access.</i></p>
CivicEngage Send	<p>Our integrated e-communication module easily sends emails, texts, and social media updates in visually rich, mobile responsive, and easily customizable templates through a single interface.</p>
CivicEngage Media	<p>Engage your citizens through easy-to-use live streaming capabilities and accessible on-demand videos integrated with the CivicEngage CMS.</p>
Secure Hosting, Cloud-Based Access	<p>Provide peace of mind for your staff and community that your site is in good hands. Our solution is supported by an enterprise-level hosting environment with vigilant 24/7/365 monitoring and continual system updating. We guarantee a 99.9% uptime for your website (excluding maintenance). No need to log into a network - access can be achieved anywhere from nearly any device.</p>
24/7/365 Support	<p>Our helpful in-house support team is available via telephone, email and live chat to ensure your complete and ongoing satisfaction with our products and service.</p>
SSL Certificate	<p>Protect your new site and your online community's information through encryption of sensitive data and identity verification with an SSL Certificate.</p>
Custom Data Driven Design	<p>Our experienced designers will work with you until you are 100% satisfied to create a custom, impactful design that will reflect your unique story. Utilizing relevant data to drive decisions, especially those that increase user experience, is at the core of our process. Among other data driven tools, heat mapping and website analytics may be utilized.</p>
Fully Responsive	<p>Support citizens on the go with abundant online resources accessible from their mobile phone or tablet. With responsive web design throughout, the content on your site will automatically adjust to the screen size of any device. For our mobile web clients, we design mobile first to ensure it is responsive!</p>
MobileAdmin App	<p>This convenient app provides you with ultimate flexibility. You can share important information anywhere at anytime by securely adding, modifying, and approving categories and items for CivicEngage's module Alert Center. You can also upgrade to access communication modules News Flash, Calendar, and Citizen Request Tracker for even more on-the-go updates and modification functionality.</p>

Content Migration & Optimization	One of our Content Development teams will manually migrate text, documents, and images from your current site to your new CivicPlus site - saving your staff hours of effort, ensuring consistency, accessibility, and that your information is easier to access and navigate.
WCAG and Section 508 Compliance	Our designers and programmers automatically implement all the accessibility features necessary to ensure your site is compliant with accessibility standards outlined within Section 508 and WCAG Level A & AA. We will make recommendations on best practices for keeping your content accessible and available for all users
Dedicated Project Team	A specialized team of experts will assist you throughout the development process including a project manager, an art director, content developers and a trainer/consultant.
Customized Training	Through three (3) days of interactive web-based instruction, our trainers will ensure your staff gains the confidence to effectively and easily maintain your new website with our WYSIWYG live editing tools and intuitive user interface.
CivicAdvise Professional Consulting Services	During three (3) days of virtual sessions, a CivicPlus consultant will work with departments within the County to recognize the most important information needed for navigation in order to implement and sustain a successful website with alignment of your strategic goals.
Design Essentials	These design tools within CivicEngage allow your staff to build, modify, and manage your website's look and feel within the design and structure parameters of your website.
Guaranteed Redesign	At the end of your fourth year of continuous service with us, you're eligible to receive a basic website redesign with no further out-of-pocket expense. Your website stays current and doesn't need to be rebuilt from the ground up.

Before & After – Portland, Michigan

Before CivicPlus



With CivicPlus



After partnering with CivicPlus, Portland, Michigan was able to connect and engage their community better through their innovative, mobile, secure and interactive site.



CivicPlus Company Overview

20+

20+ years of experience
with a focus to help
local governments

250+

250+ employees, many
who have experience
in local government
organizations

2,500+

More than 2,500 local government
clients across Canada and the U.S.

60k+

Over 60,000 internal admin
users

60M+

More than 60 million online
visitors (and counting!)

CivicPlus

CivicPlus' team of over 250 professionals develop and deliver superior local government web technology, human resources efficiency, parks & recreation management functionality and mass notification solutions for our clients.

CivicPlus is the integrated technology platform for local government, working with over 2,500 local governments including municipalities, counties, and municipal departments. CivicPlus' focus to help local governments work better and engage their citizens through their web environment began in 1994 in Manhattan, Kansas by the owner, Ward Morgan. CivicPlus became a Kansas Corporation in 1998 and is still headquartered in this vibrant university town. Our commitment to deliver the right solutions in design and development, end-user satisfaction, and secure hosting has been instrumental in making us a world leader in government web technology.



We've steadily grown over the last 20+ years and have honed our skills working with municipal organizations across the US and Canada - helping them streamline their daily work and better inform and connect their communities.

We believe in the goals our clients are seeking to achieve, and we work alongside them to do our part to help. These partnerships have provided great insight into how their web environments need to work and how we can help them find the right solutions to meet those needs. That help means:

- Guiding – with unparalleled consulting and training and facilitating stakeholder buy-in
- Supporting – with exceptional client service before, during and after launch
- Protecting – with industry-leading 24/7 security, support and service, *and*
- Learning – with continual client contact to better ourselves and our products

Ultimately, CivicPlus is a company that's about amazing people doing amazing things. CivicPlus continues to implement new technologies and services to maintain the highest standards of excellence and efficiency for our clients, their 60,000+ internal users and the 60 million online visitors (and counting!).

We consider it a privilege to partner with our clients and provide them with a solution that will serve their needs today and well into the future.

Our Promise To You

We will deliver a high-caliber, responsive web presence that reflects your vision in design, features, and functionality. The CivicEngage premium solution is simple-to-use, yet flexible and powerful – with intuitive navigation for your citizens and an intuitive administration for your staff. True live editing and training is included so your staff can be efficient on day one, and we'll continue to support you after launch. Your system will be secure and continuously updated, as our experts develop further cutting-edge solutions designed specifically for local government.

CivicPlus Communities / Recognition



[7-time Inc. 5000 Honoree](#)



www.govtech.com/100

Project Team

From project management to design and development to training and support, a dedicated project team will assist you throughout the development process to ensure your project's success and your complete satisfaction. Our expert project leaders will coordinate your needs with qualified specialists who will work directly with you throughout your project development and beyond.



Adam Block – Manager of Project Administration

Adam leads our project management team. This team oversees inter-departmental and client interactions assuring that your project will be developed in a timely manner by professional website experts.

Education

BS Business Administration
Management
Economics

Resume

Lead Project Manager
Financial Services

5+ Years of Experience

Project Management
Business Management
Team Building
Customer Service



Zach Myers – Lead Graphic Designer

The team of designers, developers and art directors partner with the team project manager in designing and creating our websites. He will coordinate the creative approach with a dedicated senior art director to assist the project manager in the visual direction of your project. Our creative services staff, all with Bachelor of Fine Arts degrees, are responsible for each website overview and uniqueness of design and will work with you until it achieves your vision.

Education

Bachelors of Fine Arts
Graphic Design

Resume

Lead Senior Designer
Design & Development

7+ Years of Experience

Branding
Illustration
Visual & Web Design



Barney Barnett – Manager of Implementation Resource Team

Our expert content developers' goal is to migrate and arrange content for usability that exceeds the expectations of citizens and local government. Barney's content development team strives to deliver a website on schedule that is easily understood, ADA compliant for Section 508 and WCAG Level A & AA, which can be efficiently maintained.

Education

BA in Anthropology
Coursework in Business, Editing,
and Creative Writing

Resume

Operations Manager
Assistant Manager of Membership
Systems

10+ Years of Experience

Customer Service
Operations
Team Building
Leadership Coaching
Systems Support



Jim Flynn – Director of Information Security and Infrastructure

Jim is a passionate advocate for Information Security and performs a critical role in aligning CivicPlus Security Strategy with the needs of clients like you. He coordinates and manages our in-house experts on the technical aspects of your project. From data center operations to security and compliance, his team will ensure that your hosting and security needs are met.

Education

BA Computer Information
Systems

Resume

Chief Systems Architect
Information Technology Director
Software Engineer

18+ Years of Experience

Cyber Security
Network Infrastructure
System and Software Architecture



Jim Steffensmeier – Manager of Training and Consulting

From consulting services to content development to technical specifications, our consulting and training department will assist you in developing the right message in the right way by the right team. He will coordinate his team of professionals to deliver the consulting and training services you need to achieve success. All Trainers and Consultants on Jim's team have UI/UX certifications to ensure they deliver the best experience for our end users.

Education

MA in Education/Adult Education Training & Training
BS in Psychology
AA in Business Management

Resume

Consulting

10+ Years of Experience

Customer Service
Best Practices & Website Optimization
US Army Veteran



Sumre Amerin – Manager of Account Management

Upon launch of your website to the public, Sumre will assign an account manager to your account. Your dedicated account manager is a specialized team member that will ensure you stay current on CivicPlus solutions. This individual is your main point of contact and will partner with you to create an ongoing strategy to better engage your citizens by utilizing the tools and products that CivicPlus has to offer.

Education

BS in Integrated Services

Resume

Performance Management
Consultant
Sales Manager

5+ Years of Experience

Leadership
Customer Service
Project Management
Process Improvement



Constance Huseth – Manager of Client Support

Constance Huseth manages the technical support team for all CivicPlus products. Upon launch of your new CivicPlus website, any technical questions or issues you may encounter may be reported to your CivicPlus Technical Support Team. This specialized team operates on a 3 tier, product specific, escalation process to report technical issues to the products development team and works hand-in-hand with our Help Center to continually improve online assistance content and best practices information.

Education

BA English, Communication

Resume

Technical Support Specialist
Documentation and
Communications Manager

5+ Years of Experience

Technical Support
Business Management
Team Building
Customer Service

Company & Contact Information

Contact Information

Phil Carselowey
Regional Sales Manager
carselowey@civicplus.com
785-410-5254

Company Website

www.CivicPlus.com

Legal Name

CivicPlus, Inc.

Primary Office

302 S. 4th Street, Suite 500
Manhattan, KS 66502
Toll Free: 888-228-2233
Fax: 785-587-8951

Company Founder

Ward Morgan, Owner
and Chairman of the
Board

Incorporated in

State of Kansas

Date Incorporated

June 1998

Purchasing Vehicles

GSA Contract #:
GS-35F-0124U
TIPS/TAPS Contract #:
2092613zz
Interlocal Purchasing



Experience & References

We have assisted more than 2,500 clients throughout the United States and Canada with the design, implementation and hosting of new, engaging, innovative and functional websites. Included are just a few examples of relevant sites, similar in scope, which we have designed.

But don't take our word for the success of these sites. Contact our clients and let them tell you about their experiences working with CivicPlus. Want to see more? Just let us know...we have about 2,500 we can share with you!

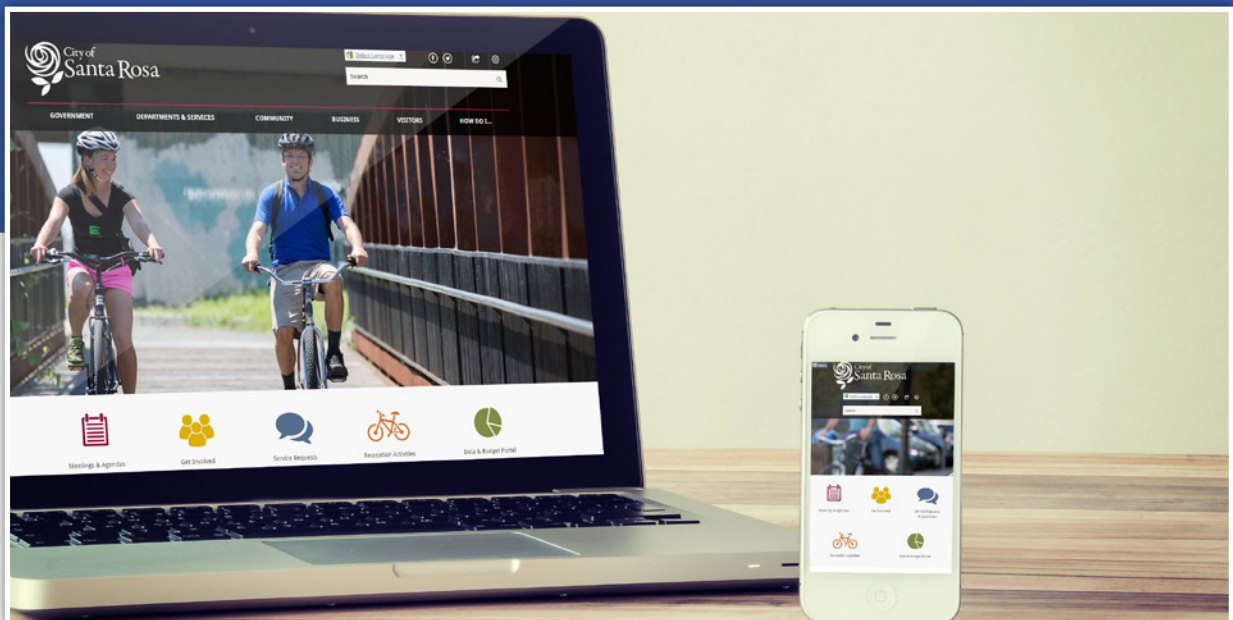
Client References

CERES, CALIFORNIA

www.ci.ceres.ca.us

Robert Ball, IT Manager

209-538-5742 | Robert.Ball@ci.ceres.ca.us



SANTA ROSA, CALIFORNIA

www.srcity.org

Eric McHenry, Information Technology Director

707-543-3097 | emchenry@srcity.org

CivicEngage CMS

Content Management System

The CivicEngage CMS is a robust and flexible CMS that has all of the features and functionality you need today and in the future.

Developed for organizations that have a need to update their site frequently, CivicPlus provides a powerful government content management structure and website menu management system. The system allows non-technical employees the ability to easily update any portion of your website with ease. The CivicPlus content management system, CivicEngage, utilizes Microsoft SQL Server, C# MVC, HTML5, AngularJS and CSS3 for web development.

Each website begins with a unique design developed to meet your specific communication and marketing goals, while showcasing the individuality of your community. Features and capabilities are added and customized as necessary, and all content is organized in accordance with web usability standards.



User Interface



CivicEngage's intuitive interface empowers your staff in more efficient ways. Based on client input and extensive testing, the CivicPlus team has created a clean, crisp updated look-and-feel for the admin-side of CivicEngage. It's sleek and streamlined, designed specifically to make your job easier.

All CivicPlus Trainers and Consultants are UI/UX certified to ensure they deliver the best experience for our clients and their end users.

Features & Functionality

Activities – Create activities and accept registrations while integrating with other CMS modules.

Agenda Center – Create and display agendas and minutes for various civic organizations.

Alert Center – Post emergency or important information on your website to notify citizens via email and SMS.

Archive Center – Store and retrieve agendas, minutes, newsletters and other data-driven documents.

Bid Postings – Post your bids with this easy-to-use tool.

Blog – Post opinions/information about various community topics and allow citizen comments and subscriptions.

Business / Resource Directory – List municipal contact information and community resources.

Calendar – Create multiple calendars and events to inform citizens of upcoming activities.

Carousel Widget – Present more impactful information with easier navigation in a single page element that can hold up to 10 clickable rotating groups of 1-3 widgets.

Citizen Request Tracker™ – Allow users to report a problem and provide follow-up communication with the point of contact.

Community Voice™ – Interact with citizens about projects in your community.

Document Center – Organize and house documents in one central location.

ePayment – Allow customers to have the ability to process payment transactions via the website.

Facilities & Reservations – Showcase community facilities and allow reservations online.

Form Center – Create custom online forms that can be completed and submitted online.

Frequently Asked Questions (FAQs) – Answer the most frequently asked questions from your visitors.

Job Postings – Post available jobs online and accept online applications.

My Dashboard – Allow users to personalize their dashboard to stay updated on news, events, and information they care about.

Notify Me™ – Send out mass emails and SMS to subscribers of specific lists.
(Includes 500 SMS subscribers)

News Flash – Post organizational news items, right on your home page, that are important to your citizens.

Opinion Poll – Interact with your site visitors by posting various questions and polls.

Photo Gallery – Store and display photos.

Quick Links – Place links on any page using your WYSIWYG editor that let your visitors find what they need quickly.

Spotlight (Advanced widget) – Highlight important text or widgets in a compact, easy-to-update tool.

Staff Directory – Share detailed contact information for your staff and offices.

Features & Functionality

Social Networking

CivicPlus can sync your website to your Facebook and Twitter profiles to automatically publish news, notices, and calendar events from one central location. Other social networking sites (such as LinkedIn, YouTube, Pinterest, etc.) can have feeds displayed on any page of your site and can be featured on your website with links to your profiles.

Administrative Features

Live Edit – Quickly edit directly on the front-end with point-click-edit access to information. See where your information will be posted before you commit to any changes.

Browser Based – No installation of software needed! Update the site from an internet connection and any platform (Mac or PC).

Pending Approval Items – Direct access to a queue of pending items to be published or reviewed by the administrator upon login.

Predictive Site Search and Search Log – Powerful site search automatically indexes all content making it easy for visitors to find information. All search words are kept in a log, allowing you to update highly searched information and feature key items.

Automatic Alt Tags – Built-in features ensure your site is Section 508 compliant.

Content Creation – Easily add new content, edit old content, and keep page layout consistent through use of our What You See Is What You Get (WYSIWYG) editor.

Content Scheduling – Any material in the system can auto-publish and auto-expire.

Content Versioning – An archive of all published content to review and access previous versions.

Dynamic Page Components – Events Calendar, FAQs, Opinion Poll, News Flash and other new features may be included as dynamic page components. Dynamic Page Components may be placed on any page and will help dedicated areas of the site appear as its own website.

Dynamic Breadcrumbs and Site Map – Dynamic Breadcrumbs are automatically generated and used to show a visitor's location within the site. A dynamically generated site map automatically updates to reflect your new navigation if changes are made.

ePayments / eCommerce Integration – Process payment transactions via the website. Additional processing transaction and merchant account fees will apply.

History Log – Track changes made to your website including items in your Page Menu, Archive Center, Document Center and more. History Log information is searchable, sortable and exportable.

Intranet – Use permissions to set a secure location on your website to allow employees to login and access non-public resources and information.

Levels of Permissions – Assign staff members to groups with different levels of permissions of access and authority throughout the CMS.

Features & Functionality

Link Redirects – Instead of sending your users to <http://civicplus.com/248/Awards-and-Recognition>, you can send them to <http://civicplus.com/awards>.

Maps – Maps can be developed simply by using our native Image Map Editor to create different link areas. Easily embed maps from Google, ESRI, and more using the HTML widget.

Mega Menu – A main navigation menu is makes it easy to get to any page on your site with a single click.

MobileAdmin App – A separate app to update your admin functions (Alert Center included - upgrade to NewsFlash, Calendar, and CRT) from any location using your tablet or phone.

Printer Friendly – Separates critical content from the site template to provide a clean print without menu structure and banner information included.

RSS Feeds – Real Simple Syndication (RSS) allows patrons to sign up to receive email notifications.

Supported Browsers – CivicPlus websites are viewable in all common browsers. We optimize them for administrative use with Windows 2000+ and in the two most recent versions of major browsers including: Internet Explorer, Firefox, Safari and Chrome.

Translation – Integration with Google Translate translates web pages into over 100 languages.

Website Statistics – Piwik Analytics provides web statistics for analysis.

Application Programming Interfaces (APIs)

We know that each municipality has unique needs and develops individualized solutions through software, data integrations and custom programming to meet those needs. We help you to bring these pieces together in a single location. We continue to improve and evolve our CMS to make integrations with our CivicEngage CMS and disparate applications as straightforward as possible. It's this "open architecture" approach that allows your IT staff and programmers to spend time creating applications and systems that are specific to your community's needs using the site itself as a sturdy platform on which to build.

- **APIs:** CivicPlus offers integration via SOAP and REST APIs. Our APIs are available within the CivicEngage system, which allow your IT staff and developers to build community-specific applications right from your website. Enabling communication between your CivicPlus software and third party systems provides the flexibility to leverage the capabilities of both. This information exchange between systems maximizes productivity and efficiency, allowing you to do more with your available resources.
- **Integrations:** CivicPlus routinely integrates with other software to maximize the efficiency and effectiveness of our platform. Most integrations are embedded tools, allowing you to seamlessly leverage the technology with no additional steps. Common integrations that help local government organizations are our data integrations with ESRI and Google Maps within our emergency management, facilities management, and activities software. Additionally, our clients utilize analytics tracking offered through Piwik or Google Analytics. CivicPlus also utilizes the robust functionality and options available through Zapier to assist with client integrations.

Accessibility

ADA Section 508 Compliance

We provide highly compliant sites based on WCAG 2.0 A and AA guidelines, which encompass and surpass ADA accessibility requirements. Our focus is to provide a high degree of compliance with WCAG 2.0 A and AA, which maximizes accessibility for all users while providing freedom to create a visually rich and appealing site.

Our approach for each website includes the following steps to ensure you receive a compliant and accessible website:

- **Build** – We build our content and design using the four WCAG principles: Perceivable, Operable, Understandable, and Robust and we guarantee that we deliver you a site that meets ADA (Section 508) and WCAG 2.0 A and AA levels.
- **Train** – Our trainers will use CivicPlus best practices to teach your staff to keep your content and design elements accessible and up-to-date with the latest ADA/WCAG standards.
- **Code-Base Updates and Rollouts** – We ensure that any new regulations that require code changes are done automatically for you and perform code changes quarterly with no additional effort required from you.
- **Ongoing Education** – Our product team closely follows changes in regulations and updates our best practices as well as provide regular updates to clients via our CivicPlus website, blog articles, webinars, and other publications.

We will deliver a compliant website, and training and provide you some tools to do that will help you maintain compliance after go live:

- **Accessibility Checklist** – to assist you in reviews of your site's design and content
- **Best Practices** – to help your team take personal responsibility and accountability for your web pages
- **Ongoing Scans** – we think it is a best practice to occasionally scan your site to check ongoing compliance (available for an additional cost)

Features & Functionality

Design Essentials

Experience the flexibility to update your website design.

When it comes to updating your website design, CivicEngage is the most flexible solution. Whether you want to replace a banner, adjust colors, or modify your layout, we make it easy with no HTML or CSS coding needed.



Build: Create Impactful Webpages with Tools Anyone on Your Team Can Use

- Design custom landing pages for specific departments to engage citizens
- Develop unique graphic icons for municipal services and support
- Create unique global navigation for custom landing pages

Modify: Refresh Your Civicengage Website

- Change your website borders and backgrounds quickly and easily
- Adjust fonts and colors within your site's original color palette throughout your website
- Update static banners to promote important news and events

Manage: Provide Specific Staff Access To Your Design Tools Anything, Anywhere

- Maintain consistent website design and best practices across your entire site.
- Provide custom design access for specific departments and staff
- Oversee theme and widget modifications with front-end preview

Project Enhancements

CivicEngage Media

CivicPlus offers a robust mobile video experience as part of our media solution. Consumption of video is continuing to grow, and providing this option as part of your overall experience is a must have to drive engagement for anything from board meetings to community events.

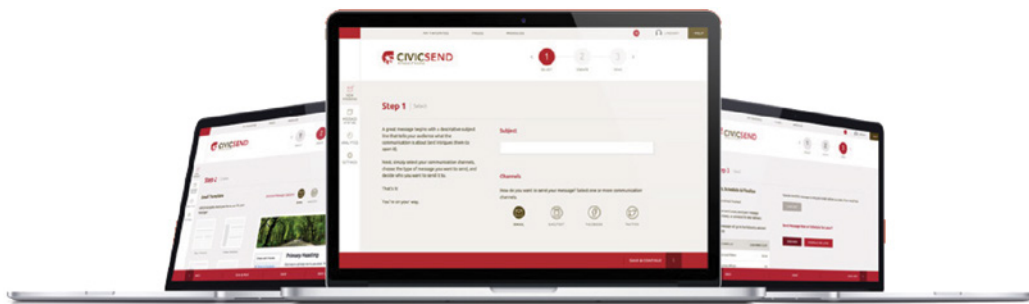
Management of your videos is easy with dedicated storage space (separate from your website) and the ability to embed your videos within any page with the easy-to-use drag and drop tool. In addition, your citizens can:

- Access videos anywhere and anytime
- Watch high definition playback on most mobile devices
- Engage with real-time videos
- Live stream video with clear and crisp high definition viewing quality



CivicEngage Send

CivicEngage Send is a visually rich communication module for government, used to efficiently distribute general (non-emergency) communication to citizens. Send is more than a simple email newsletter tool; it provides CivicPlus clients with a single point of access, via integration with CivicEngage, to multiple communication channels, including: email, SMS/text, Facebook and Twitter. Send centralizes communication, saves administrative users time and improves overall productivity.



Additional benefits of the CivicEngage Send module include:

- Content auto-posts to your website
- Unlimited communication – there isn't a limit to the number of emails you can send (text messaging rates do apply)
- Template options to make customizing your message quick and easy
- Access to all subscriber lists in your CivicEngage website, including the ability to select multiple lists

Project Timeline/ Development

A dedicated project team will assist you throughout our proven development process to ensure your new website achieves your vision of success and delivers you complete satisfaction - guaranteed.



Typical Project Timeline

Consulting, design, usability guidance, programming, secure hosting and dedicated training - CivicPlus delivers all of this and more during the development of your new website. Exact development timelines can vary due to scope, client availability, milestones set and other factors. To deliver the best possible solution for Coalinga's web environment, your project development is estimated at 28+ weeks.

Average Timeline: 16 - 28 Weeks

Kick-Off Meeting	
Phase 1	~ 4 – 6 Weeks
Phase 2	~ 3 – 6 Weeks
Phase 3	~ 3 – 7 Weeks
Phase 4	~ 4 – 6 Weeks
Phase 5	~ 4 – 6 Weeks

Kick-Off Meeting

During the initial kick-off meeting, you will meet your project manager to establish your project timeline, review the startup kit and discuss the takeaway items that need to be completed. Your project manager will discuss the implications of deadlines and the expectations required to keep the project on track.

Project Phase Descriptions

Phase 1: Website Optimization

During Website Optimization, you will review where you are now and discuss where you want to go. CivicPlus professionals will outline our content best practices and standards, and you will work with your project team to determine how you want your website to look, feel and function.

CivicAdvise Professional Consulting Services

Three (3) days of web-based CivicAdvise Consulting are included in Coalinga's website redesign project. Our CivicPlus Professional Services are recommended based on initial project scope and organization goal alignment discussions. Because our consultants will work closely with you to develop a strategic implementation plan based on needs, requirements and timelines, the services in this offer are not all-inclusive and will be further vetted once additional insight can be obtained.

We will work with you to examine a critical service or process from start to finish. Your consultant will meet with the service-level owners to discuss how the organization's existing online presence can be improved upon through various citizen engagement strategies, future-proofing your investment and capturing the entirety of how a fully-integrated software solution can be the springboard for your future website development project.

During your consulting session, our Consultants will:

- ✓ Work with all stakeholders to get everyone excited and aligned for website project.
- ✓ Work with stakeholders to collect data (call logs, foot logs, web analytics, third party applications) to make good project decisions.
- ✓ Work with departments to recognize their audience, top services and most relevant information.
- ✓ Facilitate creation of a process map for critical departments or services, and will create a plan for how to optimize via the website.
- ✓ Work with you to determine the best use of various project enhancements (ex. which Departments to utilize Department Header).
- ✓ Work with you to refine your governance plan and ensure departments are maintaining the site according to best practices.



Project Phase Descriptions

Phase 2: Design Presentation

Based on the results and goals outlined during the Optimization, your project team will collaborate and present the most effective layout for your website, ensuring a responsive structure that's optimized to display in any format – now and in the future.

RESPONSIVE PROTOTYPE

You'll be presented with a simple, responsive prototype that demonstrates the placement of your navigation and key functionality. This prototype is a rudimentary version of a home and interior page that will act as a blueprint to ensure that design choices translate into effective user experiences. The layout is hosted on a unique web address so it can be viewed on multiple devices and easily shared with key stakeholders.

COLOR PALETTE

A custom color palette is also included with your responsive prototype. It is paired with your layout so that it is easy to envision how colors will enhance the design and engage your users.



Our prototype presentation software allows you to visualize the proposed design and style of your new site and how it will respond on both desktop/tablets and smartphones.

Project Phase Descriptions

Phase 3: Production Site Development

Your Project Team will present your layout, functionality and design based on your goals, our recommendations and our combined vision.

CONTENT DEVELOPMENT

During the Kick-Off Meeting and Phase 1 your staff has the role of updating the content on your current primary site. While you are making design decisions, our content development team will optimize and reorganize your content based on CivicPlus best practices. Content from sites other than the primary site can be migrated to the new primary site for an additional fee.

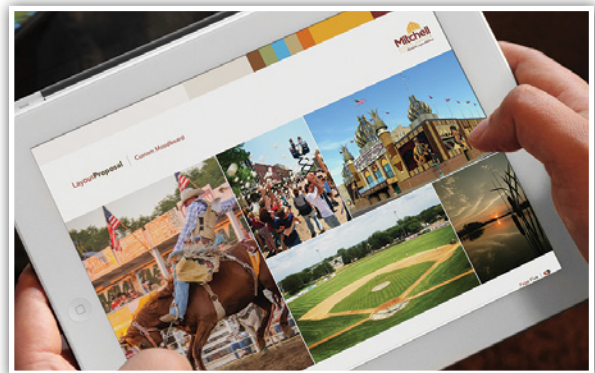
DESIGN REVIEW

You will have the opportunity to evaluate and collaborate with the Project Team on proposed changes. You can revise your design composition up to the deadline that you and your project manager agree upon during the timeline meeting (the average client requests a total of three). After that deadline, your project's Go Live date will be adjusted. Following design approval and functionality development, we conduct a review to ensure your expectations are met and website best practices are upheld.

ACCESSIBILITY COMPLIANCE

Our designers and programmers automatically implement all the accessibility features necessary to ensure your site is compliant with accessibility standards outlined within Section 508 and WCAG Level A & AA. We will make recommendations on best practices for keeping your content accessible and available for all users by ensuring that, among other things:

- All menu items are clickable
- Submenus display throughout the site
- Alt tags are used for images
- Site maps are dynamically generated
- Documents and links can be set to open in the same window



Project Phase Descriptions

Phase 4: Website Review & Training

Our goal for training is to give your staff the skills and tools they need to quickly and easily keep your website current. Before your site is launched, CivicPlus will provide in-person or online training to equip your staff with the knowledge, tools and comfort level needed to maintain the site's integrity upon Go Live. Your training plan will be customized to the needs and skill levels of your site users and administrators. All training sessions will utilize your production site so users are familiar with your new site.

Regardless of technical ability, we will help your staff gain the confidence to effectively maintain your website.

FEATURES, MODULE & PAGE CREATION TRAINING

During the training for Administrators & Content Contributors, you will receive an understanding of your site's navigation and page layout and how these affect target audiences.

We will instruct your staff on creating area-rights and back-end features for site administration as well as review all the modules included with your site. Your staff will learn how to create links, format text and lay out pages for usability and scanability.



CivicPlus training manuals and videos are available for download at no cost from our online resources.

TYPICAL TRAINING PLAN

Your training plan will be customized to the needs and skill levels of your site users and administrators. All training sessions will utilize your production site so users are familiar with your new site.

Day One typically consists of administrator training in the morning and an introduction for your core group of users in the afternoon. The remaining days will be dedicated to using modules and work sessions. Work sessions are designed to be time for groups to work on their pages and modules as well as to consult with the trainer about their specific areas of the website. During the work session time, individuals who need specific module training on items not covered in earlier sessions can go through those modules. There are also options for training sessions for individual departments.

The final day includes information on department-specific widgets such as Facilities and Activities with Parks and Recreation, Jobs with HR, and Bids with Procurement. The last hour of training will be a wrap up session with System Administrators.

Project Phase Descriptions

Phase 5: Go Live

This is an exciting time; it is the last step before your new site launches! Your Project Team will provide you the information you need to prepare your site for Go Live.

TESTING AND REVIEW

You typically have three weeks after training to become familiar with your site. This will allow you to add, create and make adjustments to content on your production site, as well as ensure overall satisfaction with your website. Content changes will display and function the same way before and after your Go Live date.

Upon completion of a collaborative final review of the website and a final spelling and links checkup by our Quality Control Team, your domain name is directed to the newly developed website.

Your Role

We will need your help to create the strongest possible website for your community. We will need you to:

- Assess your current website, and complete functionality and design, web team, and content forms.
- Update the content on your current website and delete any pages you no longer need.
- Gather photos and logos that will be used in the overall branding and design of your new website.
- Provide a list of departments in your organization.
- Provide website statistics from the past 12 months along with a list of pages and downloaded content.
- Provide an outline of your site's current navigational structure.
- Supply a list of all third-party and in-house applications utilized.
- Compile a list of any content on your current site that must be migrated verbatim to your new site.
- Ensure you have the most up-to-date web browsers installed on your organizations computers.

A vertical photograph of a man with a beard and a headset, smiling. The photo is partially obscured by blue design bars at the top and bottom of the page.

Support, Hosting & Security

You are now a part of the CivicPlus family and will continue to receive both technical and consultative support from our Support and Account Management team.



CivicPlus will protect your investment and take the hosting and security of your client website seriously.

Continuing Service & Support

AROUND-THE-CLOCK SERVICE & SUPPORT

With technology, unlimited support is crucial. Our live support personnel based in the United States are ready to answer your staff members' questions and ensure their confidence in using our site. When you choose CivicPlus, our knowledgeable staff is available from 7 a.m. to 7 p.m. (CST) to field your calls, emails, and live chat. Emergency services are available free of charge after regular hours with our on-call staff 24-hours a day.

CivicPlus is also proactive in identifying any potential system issues. Through regularly scheduled reviews of site logs, error messages, servers, router activity and the internet in general, our personnel often identify and correct issues before they ever affect our clients' websites.

Support	Maintenance
<p>Our knowledgeable staff is available 7 a.m. – 7 p.m. (CST) (excluding holidays)</p>	<p>2-hour response during normal hours by our dedicated support personnel</p>
	<p>Full backups are performed daily as a regular service</p>
<p>Emergency Support is available 24/7 from our trained on-call staff</p>	<p>Regularly scheduled upgrades include fixes and other improvements</p>
<p>CivicPlus Help Center is available 24/7 for online training manuals, troubleshooting solutions and CivicPlus Community</p>	<p>Development Team works in two-week sprints for new functionality and services as well as software fixes and minor enhancements</p>
	<p>OS system patches are installed frequently to continually enhance our CMS</p>
	
	<p>All updates are tested internally before being installed</p>

WWW.CIVICPLUS.HELP - THE CIVICPLUS HELP CENTER

CivicPlus clients and their visitors have 24/7 access to our online Help Center where users can review articles, user guides, FAQs, and can get tips on best practices. The Help Center also provides our release notes to keep you in the loop on upcoming enhancements and maintenance. The Community Forum allows your staff and your users to interact with each other, send CivicPlus feedback and suggestions for future system enhancements, and view trending topics among members - along with other functional and engaging features and capabilities.

DEDICATED ACCOUNT MANAGEMENT

CivicPlus has a team of dedicated account managers to help you implement the tools needed to successfully meet the level of community engagement that you desire. Upon website Go Live, you will have a dedicated member of this team to provide you with further information on how to utilize the tools in your new website. Your account manager will help you keep up on new CivicPlus products and optimize your site.

Hosting & Security

Redundant power sources and internet access ensures consistent and stable connections. We invest over \$1.0M annually to ensure we adapt to the ever-changing security landscape while providing maximum availability. To help ensure your site is protected at the level you need, CivicPlus' Included Hosting & Security Package is built into Coalinga's solution.

Your system is monitored 24/7/365. CivicPlus' extensive, industry-leading process and procedures for protecting and hosting your site is unparalleled. From our secure data center facilities to constant and vigilant monitoring and updating of your system, including 99.9% guaranteed up-time (excluding maintenance), we've got you covered. If you experience a DDoS attack or threat, CivicPlus has mitigation and DDoS Advanced Security options that are available to you at the time of event.

Included Hosting & Security Features

Data Center	Bandwidth
<ul style="list-style-type: none">Highly reliable data center & secure facilityManaged network infrastructureOn-site power backup & generatorsMultiple telecom/network providersFully redundant networkSystem monitoring - 24/7/365	<ul style="list-style-type: none">Multiple network providers in placeUnlimited bandwidth usage for normal business operations (does not apply in the event of a cyber attack)Burst bandwidth - 22 Gb/s
Hosting	
<ul style="list-style-type: none">Automated CivicEngage software updatesServer management & monitoringMulti-tiered software architectureServer software updates & security patchesDatabase server updates & security patches	<ul style="list-style-type: none">Antivirus management & updatesServer-class hardware from nationally recognized providerRedundant firewall solutionsHigh performance SAN with N+2 reliability
Disaster Recovery	
<ul style="list-style-type: none">Emergency after-hours support, live agent (24/7)On-line status monitor by Data CenterEvent notification emails8-hour guaranteed recovery TIME objective (RTO)	<ul style="list-style-type: none">24-hour guaranteed recovery POINT objective (RPO)Pre-emptive monitoring for disaster situationsMultiple, geographically diverse data centers
DDoS Mitigation	DDoS Advanced Security Coverage
<ul style="list-style-type: none">Defined DDoS Attack ProcessIdentify attack source and typeMonitor attack for threshold* engagement	Not Included. Additional coverage available at time of event. Additional fees will apply.

*THRESHOLDS: Traffic exceeds 25 Mb/s sustained for 2+ hours. Traffic over 1 Gb/s at any point during attack

Proposed Investment Estimate

We will want to talk with you in more detail about your goals, expectations and vision before we finalize your scope so we deliver what you need, when you need it.



Year 1 Investment Proposal

All quotes are priced per project and presented in US dollars.

Pricing is valid for 60 days from March 8, 2018.

As detailed in the proposal, Coalinga's project development includes.

Website Design, Development & Deployment

- CivicEngage Content Management System
- Migration of up to 100 pages of existing content for URL: www.coalinga.com
- Included Hosting and Security Package
- One (1) SSL Certificate for URL: www.coalinga.com

Professional Consulting Services & Training

- Three (3) Days Web-Based Implementation Training for up to Six (6) Staff Members/Session
- Three (3) Days Web-Based CivicAdvise Consulting

Projects Enhancements & Functionality

- CivicEngage Send
- CivicEngage Media (Live Streaming and 10 GB additional storage)

Total Investment – Year 1 (Including Annual Services) **\$24,500**

Annual Investment

Year 2 and Beyond

Annual Hosting/Maintenance Services (Beginning Year 2)

Receive maximum benefit at minimal cost while protecting your investment. Each year of your contract, you'll receive system enhancements, maintenance and optimization and have full access to our support staff so your site stays up-to-date with our latest features and functionality. Your annual services fee includes redundant hosting services, daily backups, extensive disaster recovery plans, 24/7 support, software maintenance, system enhancements, and access to the CivicPlus community. Annual Hosting/Maintenance Services are subject to a cumulative annual 5% technology fee increase beginning Year 3 (for non-CPA payment projects) and beyond.

Annual Services (Beginning Year 2)	\$4,500
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Redesign Guarantee

At the end of your fourth year of continuous service with us, you are eligible to receive a basic website redesign with no further out-of-pocket expense. Keep your website fresh, innovative and up-to-date!



CivicPlus Advantage - Alternate Payment Plan

The CivicPlus Advantage (CPA) provides zero interest, level payments that divides the Total Investment - Year One expense of your project over the first three (3) years of your contract. Each payment also includes your Annual Hosting/Maintenance Services. Our CivicPlus Advantage payment plan lowers your initial "out of pocket" expenses dramatically.

1st Year CPA Payment	\$11,167	3rd Year CPA Payment.....	\$11,167
2nd Year CPA Payment.....	\$11,167	4th Year Annual	\$4,725 (annual + 5% technology fee)

**STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE
AUTHORITY**

Subject: Discussion, Direction and Potential Action regarding Privately Funding a Police K-9 Program
Meeting Date: Thursday, April 19, 2018
From: Marissa Trejo, City Manager
Prepared by: Marissa Trejo, City Manager

I. RECOMMENDATION:

There is no staff recommendation. This was requested as a Future Agenda Item by Councilman Adkisson.

II. BACKGROUND:

III. DISCUSSION:

IV. ALTERNATIVES:

V. FISCAL IMPACT:

ATTACHMENTS:

File Name	Description
No Attachments Available	

STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE AUTHORITY

Subject: Council Discussion, Direction and Potential Action Related to Lowering the City of Coalinga's Commercial Cannabis Cultivation Revenue Raising Fee

Meeting Date: April 19, 2018

From: Marissa Trejo, City Manager

Prepared by: Sean Brewer, Community Development Director

I. RECOMMENDATION:

This was a future agenda item from Mayor Vosburg where he requested that the Council consider lowering the City of Coalinga's Commercial Cannabis Cultivation Tax to be more competitive with neighboring communities in addition to ongoing trend of lowering particular taxes to counteract the high state excise tax hindering industry growth within the cultivation arena.

II. BACKGROUND:

Over the last 2 years the City of Coalinga has seen four (4) commercial cannabis facilities open for distribution and manufacturing, however, Cultivation has been abnormally slow to develop, primarily due to the State California's high taxes on cultivation in addition to local taxes. Currently, the City of Coalinga charges \$25 per square foot for the first 3,000 square feet of building space and \$10 per square foot for all square footage beyond 3,000 square feet. The Mayor has requested that staff consider a lower, more competitive rate, closer to \$6.00 per square foot. This lowering of taxes would be for cultivation including nurseries.

AB 3157 Update

The State of California is recognizing that the established State tax rates are hindering the industry's ability to grow within the legal market. With Assembly Bill 3157, the State is proposing to lower the excise tax rate from 15% to 11% in addition to exempting all cultivators from the cultivation taxes until 2021. This provides a great opportunity for the cannabis industry to kickstart with lower tax rates as well as encourage cultivators to develop in communities that share that similar sentiment of reasonable taxation.

Several cultivators are still operating in the black market and attract licensed cultivators, local agencies as well as the state have to create a reasonable tax structure.

III. DISCUSSION:

Staff has reviewed data that shows a spectrum of different tax rates for different local agencies. There are several jurisdictions that are charging various gross receipts taxes. If the City decided to go in that direction, the tax structure would have to be brought back to the voters for an amendment. Staff doesn't recommend the Council change the base tax structure.

There are several jurisdictions that are still charging the similar \$25/\$10 per square foot model but it has been communicated to staff that talks are ongoing statewide to lower them at the local level. Some jurisdictions have already reduced their cultivation tax rates. Merced, Woodlake, Humboldt and Lake County have

reduced their taxes with several other cities and counties discussing the possibility of lowering cultivation taxes as well.

- Merced will be lowering their taxes from \$25 per square foot of canopy or 10% gross receipts (whichever is higher) to \$7.00 per square foot or 4% gross receipts (whichever is higher).
- City of Woodlake lowered their rates from the \$25/\$10 model (same as Coalinga) to \$6 per square foot.
- Lake County and Humboldt respective lowered their indoor cultivation tax rate to \$3.00.
- The City of Lompoc does not charge a tax for cultivation.

With that, staff wanted to provide an opportunity to look at some discussion items to consider when entertaining the idea of lowering the cultivation taxes such as, possible tax rates, incentives to attract licensed cultivators, addressing rates for nurseries, and implementation.

Staff has been looking at a tax rate that will attract cultivators to the City in addition to looking at possible start up incentives to encourage development in the City. Staff has also looked at simplifying the tax rate to calculate the amount based on canopy rather than each individual space within the facility. This rate structure excludes nurseries.

Suggestion #1 Possible Commercial Cultivation Tax Structure (Attract Larger Grows)

The first 22,000 square feet of canopy is taxed at \$6.00 per square foot;
next 22,001 - 100,000 square feet of canopy is taxed at \$3.00 per square foot; and
over 100,001 square feet of canopy is taxed at \$1.50 per square foot.

EXAMPLE: Application for an 80,000-square foot under canopy cultivation operation would be taxed a total of \$306,000 ($22,000 \times \$6.00 = 132,000$ & $58,000 \times \$3.00 = 174,000$)

Suggestion #2 Possible Commercial Cultivation Tax Structure (Attract Smaller Grows)

The first 22,000 square feet of canopy is taxed at \$1.50 per square foot;
next 22,001 - 100,000 square feet of canopy is taxed at \$3.00 per square foot; and
over 100,001 square feet of canopy is taxed at \$6.00 per square foot.

EXAMPLE: Application for an 80,000-square foot under canopy cultivation operation would be taxed a total of \$207,000 ($22,000 \times \$1.50 = 33,000$ & $58,000 \times \$3.00 = 174,000$)

Suggestion #3 Possible Commercial Cultivation Tax Structure (Flat Rate for ALL Sizes)

\$4.00-\$6.00 per square foot of Canopy per approved project

Suggestion for Nursery Tax Structure

\$2.00 per square foot of canopy – No Limit on size

The City could also use the sliding scale similar to suggestion #1 or #2.

Possible Incentives to Encourage Development

In an attempt to encourage licensed growers to develop and operate in Coalinga, the City could offer an incentive through further tax reductions to facilities that begin operations within a set timeframe from the date of application or based on resolution. For example, the City could lower the cultivation rate to a flat rate (ie. by 50%) for a period of two (2) years (or more depending on the tax environment) if a grower can get opened and operational within a year. This could be done for both commercial cultivation and nurseries and encourage development activity. After the two (2) year period the City could look at the tax structure and adjust accordingly or stay with the original flat rate or sliding scaled rate.

Potential Action

If the Council chooses to proceed with a reduction or a variation of said reductions, staff will come back to the City Council at their next meeting with an ordinance amending Section 3-9.01 (Commercial Marijuana Operations Tax) lowering the tax rate for cultivation license types including language that will allow the council to adjust, up or down, any of the taxes by resolution so in that they do not exceed the voter approved amount. This will make it easier for the council in the future to adjust rates to coincide with the state tax environment.

IV. ALTERNATIVES:

- Do not lower the cultivation and nursery taxes and direct staff accordingly; or
- Make changes to the staff recommended tax structure and direct staff to return with an ordinance reducing said cannabis taxes.

V. FISCAL IMPACT:

Lowering the cultivation tax will result in a reduction in the anticipated revenue generated from a single operation but so far the City has not seen a facility open so revenue has been zero. The mayor hopes that this reduction, in line with several agencies, will increase cultivation activity and generate more revenue, jobs and license fees, at a reasonable tax rate competitive for operators to succeed.

ATTACHMENTS:

File Name

Description

No Attachments Available

**STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE
AUTHORITY**

Subject: Discussion, Direction and Potential Action Regarding the City's Consideration to Opt-Out of SB 54, the California Values Act, also Referred to as the "Sanctuary State" Law

Meeting Date: April 19, 2018

From: Marissa Trejo, City Manager

Prepared by: Marissa Trejo, City Manager

I. RECOMMENDATION:

There is no staff recommendation. This was requested as a Future Agenda Item by Councilman Ramsey.

II. BACKGROUND:

III. DISCUSSION:

IV. ALTERNATIVES:

V. FISCAL IMPACT:

ATTACHMENTS:

File Name

Description

No Attachments Available

**STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE
AUTHORITY**

Subject: Presentation of Proposed FY 19 Expenses
Meeting Date: Thursday, April 19, 2018
From: Marissa Trejo, City Manager
Prepared by: Marissa Trejo, City Manager

I. RECOMMENDATION:

II. BACKGROUND:

III. DISCUSSION:

IV. ALTERNATIVES:

V. FISCAL IMPACT:

ATTACHMENTS:

File Name	Description
No Attachments Available	

STAFF REPORT - CITY COUNCIL/SUCCESSOR AGENCY/PUBLIC FINANCE AUTHORITY

Subject: Presentation of Dispensary Proposal Recommendation and Direction to Move Forward with Processing Single Commercial Cannabis Dispensary Regulatory Permit

Meeting Date: Thursday, April 19, 2018

From: Marissa Trejo, City Manager

Prepared by: Marissa Trejo, City Manager

I. RECOMMENDATION:

The City Manager and proposal review committee recommend awarding the single dispensary regulatory permit to Have a Heart Compassion Care.

II. BACKGROUND:

The Coalinga City Council previously approved a Request for Proposals for a commercial cannabis dispensary. The Council determined areas of the City in which the dispensary could be located and assigned City Manager Marissa Trejo, Community Development Director Sean Brewer, Police Chief Michael Salvador, newly appointed City Councilman Adam Adkisson, and Deputy Chancellor of West Hills Community College District Ken Stoppenbrink to review and score proposals and make a recommendation to the City Council regarding which applicant should be awarded the single commercial cannabis dispensary regulatory permit.

III. DISCUSSION:

The City of Coalinga received 5 Retail Cannabis Proposals.

1. **Coalinga Herbal Remedies** submitted by Sina Sayyah
 1. Proposed Location: 144 E. Durian Street, Coalinga, CA 93210
2. **California Wellness Centers, LLC** submitted by Fred Barnum, Jacob Schmidt and Tom Manz
 1. Proposed Location: 1375 W. Elm Ave, Coalinga, CA 93210
3. **First Flower, Inc.** submitted by Colleen A. Pattalochi
 1. Proposed Location: 163 E. Elm Ave, Coalinga, CA 93210
4. **HAH 2 LLC, dba as Have a Heart Compassion Care** submitted by Ryan Kunkel, Charles Boyden, and Edward Mitchell
 1. Proposed Location: 286 N. 5th Street (Coalinga Plaza), Coalinga, CA 93210
5. **Next Green Wave, LLC** submitted by Michael Jennings, Gordon Jang, Paul Chow, Matt Machado, and Peter Adamek
 1. Proposed Location: 1920 Mercantile Lane, Coalinga, CA 93210

Proposals were scored as follows:

Section	Maximum Points Possible
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Business Plan Summary and Budgets	20
Site Location and Development	20
Proof of Capitalization	10
Management Team	15
Summary of Security Plan	30
Produce Safety and Labeling	10
Community Benefits	10
Environmental Plan	5
Hiring and Employment Practices	5
Sale of Medicinal Products	15

Of the 140 points possible, Have a Heart Compassion Care ranked highest with an average score of 123 and was determined to be the best qualified applicant.

Have a Heart Compassion Care is in attendance to present.

IV. ALTERNATIVES:

1. Do not direct Staff to move forward with processing single Commercial Cannabis Dispensary Regulatory Permit for Have a Heart Compassion Care (Not recommended).

V. FISCAL IMPACT:

Have a Heart Compassion Care projects 13 million per year in gross sales resulting in \$1.3 million in sales tax revenue to the City. Have a Heart Compassion Care has also committed to providing 2.5% of the facility's gross profits to the City of Coalinga resulting in an estimated annual donation of \$9,100 for year one, \$20,495 for year two, and \$25,740 for year three.

ATTACHMENTS:

File Name	Description
No Attachments Available	