

Exhibit F

One Time projects - funded by General Fund Reserve

Account	Project	Amount Status
101-413-84030	Police Department Flooring	45,000 In Progress
101-413-98040	Cameras and PTZ's	70,000 In Progress
101-413-98040	MDT 's and PC's upgrade	118,000 Completed
101-413-98040	Radio repeater and reciever	80,000 Completed
101-416-70102	Radios and Accessories	30,000 Completed
101-416-84030	Bathroom Remodel	40,000 Completed
101-416-84030	Exterior Upgrades (Paint, Signs)	30,000 Completed
101-416-98040	(5) Lifepack 35 Cardiac Monitors	295,000 Completed
101-416-98040	Outdoor LED Sign	25,000 In Progress
101-432-84030	Carpet/Flooring Replacement-City Hall	145,000 In Progress
101-432-84050	Pave City/Police Dept. Parking Lot	25,000 In Progress
101-435-88220	Airshow Expenses (reimbursible)	50,000 Completed
101-440-92080	Electronic Signage (Archway Sign - 5th and Elm)	115,000 Completed
101-435-92080	New Kubota Tractor	12,500 Completed
101-416-98040	Smeal Fire Engine*	480,000 On-Hold
Total Funded by GF Reserve		1,600,500

* Budget will roll into FY26/27 and paid for when the engine is delivered.