

Exhibit E

**One-Time Project List**

<b>Account #</b>	<b>Account Description</b>	<b>Project Status</b>	<b>FY25/26 Approved Project Budget</b>
101-416-98040	(5) Lifepack 35 Cardiac Monitors	Completed	295,000
503-521-98040	2 New Submersible Pumps for Sandalwood Lift Station	In Progress	60,000
117-900-94070	2028 Smeal Fire Engine Fund Transfer	Completed	720,000
101-413-98040	4-Patrol Vehicles	Completed	291,000
126-422-98500	ADA Transition Plan Update	In Progress	24,000
306-422-88106	ADU Cottage Home Program Expenses	On-Hold	88,000
101-435-98040	Airport Lighting Conversion	In Progress	100,000
101-435-88220	Airshow Expenses (reimbursible)	Completed	50,000
117-416-84060	Ambulance Remount (2)	In Progress	480,000
501-508-98472	AMI Grant Project	In Progress	2,000,000
502-510-98061	Anode Bed Rectifier Replacement	In Progress	200,000
305-422-98982	ATP 4 Trails	Completed	660,000
305-422-98975	ATP 5 Sidewalk Gaps	In Progress	843,000
110-424-98905	ATP 6 5146(032) Los Gatos Bridge/Trails	In Progress	26,000
305-422-98905	ATP 6 Los Gatos Creek Trails Bridge	In Progress	197,000
127-422-98982	ATP Cycle 4 Local Match	Not Started	67,000
127-422-98975	ATP Cycle 5 Local Match	In Progress	333,000
127-422-98905	ATP Cycle 6 Local Match	In Progress	26,000
501-508-84030	Awning Covers & Paving Yard	Not Started	15,000
502-510-84030	Awning Covers & Paving Yard	Not Started	10,000
503-521-84030	Awning Covers & Paving Yard	Not Started	15,000
101-416-84030	Bathroom Remodel	Completed	40,000
101-404-77440	Burned Property Demolition	In Progress	50,000
101-413-98040	Cameras and PTZ's	In Progress	84,500
101-404-88180	Cannabis Regulation Update (SCI)	In Progress	10,000
305-422-98965	Carbon Reduction Modernization	In Progress	493,000
101-440-98981	Cedar Street Splash Pad	In Progress	1,700,000
127-422-98983	Center Median Island Phase 1	In Progress	150,000
501-508-70140	City Backflow Devices (Cages & Bags)	Completed	12,000
127-422-98926	CMAQ 5146(035) Trails Seg 6	Not Started	32,000
305-422-98974	CMAQ Trails 1-2-13-14	In Progress	652,000
305-422-98926	CMAQ Trails Seg 6	Not Started	128,000
125-422-98972	Crack Seal Material (Catch up)	Not Started	25,000
127-422-98965	CRP Modernization 5146(033)	Not Started	124,000
503-521-98996	Design Services for Rosevelt Sewer Project	In Progress	70,000
101-416-88040	Door card system upgrade	In Progress	40,000
501-503-84030	Doors Replacement	Completed	25,000
101-440-92080	Electronic Signage (Archway Sign - 5th and Elm)	Completed	115,000
101-416-84030	Exterior Upgrades (Paint, Signs)	Completed	30,000
501-503-98020	Fencing	Completed	22,000
501-503-98040	Floc Drive Motors/Gear Drives	Completed	10,000
101-432-84030	Flooring/Painting -City Hall	In Progress	220,000
502-510-88130	Gas Pipeline Safety	Not Started	15,000
502-510-98040	Gas Specialty Tool	In Progress	10,000
502-510-92080	Gas Valve Replacement (10)	Not Started	65,000
101-401-88020	ICMA/457 Consolidation	In Progress	20,000
501-503-98040	Limitorc Switches (Filter Valves)	In Progress	30,000

Account #	Account Description	Project Status	FY25/26 Approved
			Project Budget
101-413-98040	MDT 's and PC's upgrade	Completed	118,000
101-404-88100	MS4 Program Implementation Contract	In Progress	120,000
117-416-98040	New Ambulance	In Progress	468,500
101-413-98040	New CanAm ATV Vehicle for PD	Completed	45,000
501-503-98040	New Forklift for Water Treatment Plant	In Progress	45,000
101-435-98040	New Fueling System for Airport (one-time expense)	Completed	150,000
503-521-98040	New Sewer Camera Vehicle (Small Van + Outfitting)	Not Started	20,000
127-422-98913	New Street Lights	Not Started	30,000
503-520-98040	New VFD Pumps for WWTP	Not Started	45,000
101-404-98025	Outdoor Food Court	In Progress	100,000
101-416-98040	Outdoor LED Sign	In Progress	25,000
501-503-84020	P-14 Repair	On-Hold	150,000
501-503-84020	P-17 Repair	On-Hold	30,000
101-432-84050	Pave City/Police Dept. Parking Lot	Not Started	25,000
125-422-98902	Phelps Ave Phase 2 Local Match	Completed	74,000
101-413-84030	Police Department Flooring	In Progress	45,000
101-413-88100	Professional Services	In Progress	30,000
502-510-98071	Purchase of Additional 120 Meters	Completed	50,000
101-413-98040	Radio repeater and receiver	In Progress	80,000
101-416-70102	Radios and Accessories	Completed	30,000
101-406-88100	Revamp the Chart of Accounts	In Progress	30,000
501-406-88100	Revamp the Chart of Accounts	In Progress	12,000
502-406-88100	Revamp the Chart of Accounts	In Progress	6,000
503-406-88100	Revamp the Chart of Accounts	In Progress	8,400
504-406-88100	Revamp the Chart of Accounts	In Progress	600
820-610-88100	Revamp the Chart of Accounts	In Progress	3,000
111-422-98911	Sacramento Street Rehabilitation Project	Completed	1,000,000
503-520-98991	Security Fencing	In Progress	100,000
109-424-98987	Sidewalk Cost Share Program	In Progress	50,000
125-422-98401	Slurry Seal & Cape Seal (Phase 3)	Not Started	500,000
101-416-98040	Smeal Fire Engine	On-Hold	1,200,000
305-422-98062	STBG - California Street	Not Started	986,000
305-422-98902	STBG - Phelps Ave Phase 2	Completed	566,000
110-424-98062	STBG 5146(034) California Rehabilitation	Not Started	128,000
310-422-98581	STI/TRA Improvements	Completed	4,500,000
100-900-94073	To fund various One-Time Projects Fund Transfer*	Completed	1,600,500
101-406-86010	Training and Conferences	In Progress	11,700
107-422-86010	Training and Conferences	In Progress	800
501-406-86010	Training and Conferences	In Progress	18,100
502-406-86010	Training and Conferences	In Progress	15,100
503-406-86010	Training and Conferences	In Progress	11,300
504-406-86010	Training and Conferences	In Progress	600
820-610-86010	Training and Conferences	In Progress	2,800
127-422-98977	Trial 1, 2, 13, 14 Local Match	Not Started	85,000
501-503-98471	Turf Replacement Program Expense	In Progress	75,000
503-520-98040	Two (2) New Aerators for Ponds 10/20Hp	Completed	40,000
501-503-98040	Unanticipated Repairs	In Progress	154,300
125-422-98401	Valley Gutter Replacement	Completed	100,000
501-503-98040	Variable Frequency Drives (VFD)-Intake Pumps	On-Hold	25,000
126-422-98460	Various ADA Improvements	Not Started	25,000
501-503-98441	WTP- Raw Water Intake Improvement Project	In Progress	88,000

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501-503-98442	WTP Solar Project	In Progress	5,500,000
503-520-98442	WWTP Solar Project Expense	In Progress	1,750,000
*See Reserve Transfer Project list for details.		<b>Total Budget</b>	<b>30,946,200</b>