

Public Works & Utilities Department

Unit #	Year	Make / Model	VIN	MIS	Annual Mileage	Current Mileage	Current Est Value	12M Est Mileage	12M Est Value		Year	Make / Model	Down Payment	One Time Aftermarket Cost	Monthly Outlay	Annual Outlay
19*	2008	Chevy Silverado	1GCEC14028Z211138	162	4,369	58,986	(\$9,100)	63,355	(\$6,916)		2022	Chevy Silverado 1500 4x2 Reg Cab 8 ft Bed V6	\$0	\$0	\$470	\$5,640
20	2008	Chevy Silverado	1GCF14018Z210045	162	6,339	85,577	(\$8,100)	91,916	(\$6,156)		2022	Chevy Silverado 1500 4x2 Reg Cab 8 ft Bed V6	\$0	\$0	\$470	\$5,640
21	2010	Ford F-150	1FTMF1CW3AKE38099	138	4,978	57,242	(\$7,500)	62,220	(\$5,700)		2022	Chevy Silverado 1500 4x2 Reg Cab 8 ft Bed V6	\$0	\$0	\$470	\$5,640
46	2007	Ford F-150 XL	1FTRF12247KB40786	174	5,234	75,893	(\$4,400)	81,127	(\$3,344)		2022	Chevy Silverado 1500 4x2 Reg Cab 8 ft Bed V6	\$0	\$0	\$470	\$5,640
34	1994	Ford Ranger	1FTCR14X8RPC24184	330	3,408	93,724	(\$2,000)	97,132	(\$1,520)		2022	Chevy Colorado	\$0	\$0	\$450	\$5,394
47	2007	Ford F-150 XL	1FTRF12287KB40788	174	3,793	55,000	(\$5,000)	58,793	(\$3,800)		2022	Chevy Silverado 1500 4x2 Reg Cab 8 ft Bed V6	\$0	\$0	\$470	\$5,640
52	1997	Ford F-350 XL	1FDKF37F1VEA52827	294	4,344	106,433	(\$2,500)	110,777	(\$1,900)		2022	F350 XL Reg Cab Chassis Cab Flatbed	\$0	\$10,000	\$612	\$7,347
127	2007	Ford F-150	1FTRF12267KB40787	174	13,015	188,713	(\$500)	201,728	(\$380)		2022	Chevy Silverado 1500 4x2 Reg Cab 8 ft Bed V6	\$0	\$0	\$470	\$5,640
123*	2008	Chevrolet Silverado	1GCEC14058Z198725	162	12,854	173,523	(\$2,200)	186,377	(\$1,672)		2022	Chevy Silverado 1500 4x2 Reg Cab 8 ft Bed V6	\$0	\$0	\$470	\$5,640
TOTAL ANTICIPATED EQUITY GAIN							(\$41,300)		(\$31,388)		TOTAL LEASE EXPENSE			\$10,000		\$52,221

Building Inspector

Unit #	Year	Make / Model	VIN	MIS	Annual Mileage	Mileage	Current Est Value	12M Est Mileage	12M Est Value		Year	Make / Model	Down Payment	One Time Aftermarket Cost	Monthly Outlay	Annual Outlay
25*	2010	Chevy Colorado LT	1GCESCD98A8128659	138	3,042	34,988	(\$10,700)	38,030	(\$8,132)		2022	Chevy Colorado	\$0	\$0	\$450	\$5,400
TOTAL ANTICIPATED EQUITY GAIN							(\$10,700)		(\$8,132)		TOTAL LEASE EXPENSE			\$0		\$5,400

Fire Department

Unit #	Year	Make / Model	VIN	MIS	Annual Mileage	Mileage	Current Est Value	12M Est Mileage	12M Est Value		Year	Make / Model	Down Payment	One Time Aftermarket Cost	Monthly Outlay	Annual Outlay
7250	2000	Ford Expedition	1FMRU15L5YLC02682	258	9,767	210,000	(\$500)	219,767	(\$380)		2022	Dodge Durango Pursuit AWD	\$0	\$14,000	\$658	\$7,897
7251	2014	Chevrolet Tahoe	1GNSK2E02ER184682	90	9,333	70,000	(\$12,000)	79,333	(\$9,120)		2022	Dodge Durango Pursuit AWD	\$0	\$14,000	\$658	\$7,896
TOTAL ANTICIPATED EQUITY GAIN							(\$12,500)		(\$9,500)		TOTAL LEASE EXPENSE			\$28,000		\$15,793

Police Department

Unit #	Year	Make / Model	VIN	MIS	Annual Mileage	Mileage	Current Est Value	12M Est Mileage	12M Est Value		Year	Make / Model	Down Payment	One Time Aftermarket Cost	Monthly Outlay	Annual Outlay
237	2012	Chevrolet 1500	1GCRCEA0DZ133539	114	8,433	80,110	(\$10,000)	88,543	(\$7,000)	Invalid Policy estimated	2022	RAM 1500 Crew Cab 6.5 ft bed SSV	\$0	\$14,000	\$606	\$7,272
C24	2014	Chevrolet Caprice	6G3NS5U22EL958199	90	7,333	55,00	(\$2,000)	112,573	(\$1,520)		2022	Dodge Durango Pursuit AWD	\$0	\$14,996	\$658	\$7,896
225	2016	Ford Explorer	1FM5K8AR8GGA28363	66	11,849	65,169	(\$16,000)	77,018	(\$12,160)		2022	Dodge Durango Pursuit AWD	\$0	\$14,996	\$658	\$7,896
TOTAL ANTICIPATED EQUITY GAIN							(\$28,000)		(\$20,680)		TOTAL LEASE EXPENSE			\$43,992		\$23,064

NOTES

Fire Dept - fully upfitted inside and out with lights and radios. \$14,000 of upfitting equipment.

Police Dept - inside front and rear warning lights, head and tail light flashers, Siren and the inside control box to activate the emergency equipment. Radio Systems.

* Open Recall to be remedied at time of disposal