

Starting Fund Balance 09/01/20      \$    220,272.00

**2020/21 COPS Spending Plan**

COPS Funding	\$	100,000.00	
Patrol Car Lease	\$	(50,799.00)	
Funding of 1/2 LEO	\$	(49,000.00)	Approved by Council 02/06/2020
Evidence Audit	\$	(24,000.00)	Approved by Council 08/20/2020
New Wepons	\$	(9,039.46)	Approved by Council 02/06/2020      Dept. Glock
20 Tasers Y1	\$	(13,528.79)	
20 Axon Body Cameras	\$	(22,500.00)	
Medical Kits	\$	(2,000.00)	
3 Getac mobile computers	\$	(6,586.94)	
Projected EOY Balance	\$	142,817.81	

**2021/22 COPS Spending Plan**

	\$	142,817.81
COPS Funding	\$	100,000.00
Funding of 1/2 LEO	\$	(51,000.00)
20 Tasers Y2	\$	(15,692.00)
20 Axon Body Cameras Y2	\$	(22,500.00)
New Vehicle Lease/Purchase Y1	\$	(35,589.02)
Projected EOY Balance	\$	118,036.79

**2022/23 COPS Spending Plan**

	\$	118,036.79
Cops Funding	\$	100,000.00
20 Tasers Y3	\$	(15,692.00)
20 Axon Body Cameras Y3	\$	(22,500.00)
New Vehicle Lease/Purchase Y2	\$	(35,589.02)
Projected EOY Balance	\$	144,255.77

**2023/24 COPS Spending Plan**

	\$	144,255.77
Cops Funding	\$	100,000.00
20 Tasers Y4	\$	(15,692.00)
20 Axon Body Cameras Y4	\$	(22,500.00)
New Vehicle Lease/Purchase Y3	\$	(35,589.02)
Projected EOY Balance	\$	170,474.75

**2024/25 COPS Spending Plan**

	\$	170,474.75
Cops Funding	\$	100,000.00
20 Tasers Y5	\$	(15,692.00)
20 Axon Body Cameras Y5	\$	(22,500.00)
New Vehicle Lease/Purchase Y4	\$	(35,589.02)
Projected EOY Balance	\$	196,693.73

ç's sold for \$8,750.00 to be put in the General fund