

Ad Valorem Pension Property Tax												
Retirement		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actuals	Actual	Budget
Expense		10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21
POLICE	401	271,455	199,686	145,548	15,631	14,259	72	-	-	-	-	-
PERS:effective 1/1/13	PERS			83,474	176,934	181,930	157,390	176,886	152,254	141,478	157,229	198,505
	PERS UL											31,740
	457	14,126	16,529	15,089	2,824	15,301	17,316	16,467	15,541	15,510	14,896	12,006
		285,581	216,215	244,111	195,389	211,490	174,778	193,353	167,795	156,988	172,125	242,251
FIRE	401	180,669	176,328	106,855	13,592	10,861	-	-	-	-	-	-
PERS:effective 1/1/13	PERS			66,456	144,358	137,229	101,348	119,168	120,183	124,188	159,756	217,634
	PERS UL											33,902
	457	29,273	28,834	30,480	26,786	25,087	20,996	27,986	32,213	25,747	23,620	64,877
		209,942	205,162	203,791	184,736	173,177	122,344	147,154	152,396	149,935	183,376	316,413
TOTAL EXPENSE		495,523	421,377	447,902	380,125	384,667	297,122	340,507	320,191	306,923	355,501	558,664
REVENUE												
101-400-40080/40090		210,413	328,304	328,377	337,315	366,362	356,772	391,002	402,151	400,918	432,566	430,000
Funded Obligation		0.42	0.78	0.73	0.89	0.95	1.20	1.15	1.26	1.31	1.22	0.77