

RESOLUTION NO. 3970

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COALINGA ADOPTING THE
ANNUAL APPROPRIATIONS LIMIT FOR FISCAL YEAR 2020-2021**

WHEREAS, Article XIII B of the California Constitution requires cities to adopt annual appropriations limits; and

WHEREAS, Government Code Section 7910 requires each local government to establish its appropriation limit by resolution each year at a regularly scheduled meeting or a noticed special meeting; and

WHEREAS, the annual adjustment factors used in determining the appropriations limit requires a recorded vote of the City Council; and

WHEREAS, any challenge to the appropriations limit must be brought within 45 days of the effective date of this resolution.

NOW, THEREFORE, BE IT RESOLVED THAT the Appropriations Limit for the fiscal year 2020-2021 is hereby set at \$9,666,991 and that one copy of the Appropriations Limit Worksheet, attached hereto and made a part hereof, describes how the appropriations limit was computed.

BE IT FURTHER RESOLVED THAT the City of Coalinga has used the change in California's per capita personal income and the City of Coalinga's population growth as annual adjustment factors for determining the Appropriations Limit.

BE IT FURTHER RESOLVED THAT any challenges to said Appropriation Limit must be filed in writing with the City Manager by no later than 45 days after the adoption of this Resolution. If challenges are made, the matter shall be set for hearing before the City Council at its next regularly scheduled meeting.

This resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED by the City Council of the City of Coalinga at its special meeting on **June 23, 2020**, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED:

Ron Lander, Mayor

ATTEST:

Shannon Jensen, City Clerk

CITY OF COALINGA
APPROPRIATIONS LIMIT for FY 2020-2021

RESOURCES ***		*** APPROPRIATIONS	
<u>PROCEEDS OF TAXES</u>		<u>SUBJECT TO LIMITATIONS</u>	
Property Taxes	435,700	4,980,700	General Fund
Ad Valorem Taxes (Public Safety)	430,000	446,614	Highway Users Tax-Streets
Sales Taxes	1,830,000		
Business License Fees	80,000		
Motor Vehicle In Lieu Fees	1,700,000		
Other Taxes	505,000		
Highway Users Tax	446,614		
Total Proceeds of Taxes	<u>5,427,314</u>	<u>5,427,314</u>	Total Appropriations Subject to Limitations
		<u>\$9,666,991</u>	Appropriations Limit for FY2021

FY 2021 Appropriation

Limit Calculation:

FY20 Appropriation Limit	\$9,178,940
x Population Factor	1.53% City Population
= Increased Limit	<u>\$9,319,378</u>
x Personal Income Factor	3.73%
= FY21 Appropriation Limit	<u><u>\$9,666,991</u></u>

Comparison

FY21 Appropriation Limit	\$9,666,991
FY21 Appropriations Subject to the Appropriations Limit	5,427,314
FY21 Appropriations under the Appropriations Limit	<u>\$4,239,677</u>